

FDP Form 14a - Supplemental Procurement Plan, by Office or Department														
SUPPLEMENTAL PROCUREMENT PLAN														
CY 2022														
Province, City or Municipality: RIZAL														
Plan Control No.				Planned Amount						Page 1 of 1 page				
Department/ Office: Sangguniang Panlalawigan-Proper				Regular		Contingency		Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Fuel, Oil & Lubricants Expenses <i>(Supplemental Budget No. 3 Approved under SP Ordinance No. 07, s 2022 dated Monday, June 27, 2022)</i>				216,981.93					216,981.93				
2	Fuel, Oil & Lubricants Expenses <i>(Supplemental Budget No. 4 Approved under SP Ordinance No.10, s 2022 dated Monday, August 01, 2022)</i>				447,000.00					447,000.00				
<b>TOTAL</b>					<b>663,981.93</b>					<b>663,981.93</b>				

This is to certify that the above procurement plan is in accordance with the objective of this Office.

VICE-GOV. REYNALDO H. SAN JUAN, JR., MD.  
Head of Department/Office