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Republic of the Philippines  
 PROVINCIAL GOVERNMENT OF RIZAL  
 City of Antipolo

BY: [Signature] TIME: \_\_\_\_\_

**OFFICE OF THE GOVERNOR**

03 August 2012

The Honorable Members  
 Sangguniang Panlalawigan  
 This Province

Gentlemen:

I am respectfully submitting the General Fund CY 2012 Supplemental Budget No. 2 in the amount of *One Hundred Forty Two Million One Hundred Nineteen Thousand Nine Hundred Sixty Seven and 18/100 Pesos (P 142,119,967.18)*.

The budget shall be financed from:

| <u>PARTICULARS</u>                       | <u>AMOUNT</u>                  |
|--|--------------------------------|
| Loan from Land Bank of the Philippines   | P 59,607,214.00                |
| Government Equity:                       |                                |
| - Retained Earnings                      | 42,212,879.99                  |
| - Reversion of Continuing Appropriations | <u>40,299,873.19</u>           |
| <b>Total Amount Available</b>            | <b><u>P 142,119,967.18</u></b> |

The available amount shall be used for:

- Payment of Terminal Leave Benefits of provincial employees due to termination, resignation, expiration of contract, and optional retirement which was not funded under the FY 2012 Annual Budget in the total amount of P667,857.87.
- Additional appropriation for Education to provide better educational opportunities including assistance extended to deserving but underprivileged citizens under the various Scholarship Programs of the Province in the total amount of P20,000,000.00
- Purchase of Closed Circuit Television (CCTV) Camera intended for the Rizal Provincial Jail (RPJ) for effective monitoring of the security of the RPJ Compound in the amount of P 155,826.00.
- Additional appropriation for the implementation of tax mapping project for the remaining seven (7) municipalities which have not been tax mapped, namely Baras, Cardona, Jalajala, Pililla, Teresa, Tanay & Rodriguez. Tax mapping is the most important tool in the real property assessment

process which will provide vital information to improve revenue generation of the Province.


- Purchase of various equipment for the proposed Casimiro A. Ynares Sr. Memorial Hospital in Rodriguez, Rizal consistent with our thrust to give priority to health services for a healthy citizenry.
- Additional appropriation for the Rizal Provincial Hospital System and Tagumpay Health Center to continuously upgrade/improve the delivery of health services.
- Payment of outstanding obligations under Personal Services and Maintenance and Other Operating Expenses in the amount of P5,959.55 and P19,845.00.
- Additional appropriation for maintenance and other operating expenses and capital outlay of the different offices for implementation of various and urgent programs and activities.
- Various infrastructure projects geared towards promotion, enhancement and attainment of social and economic growth.

In compliance with the existing rules and regulations, may I request for Interspecial Account Transfer (Subsidy to Other Funds) from Hospitals (09), Sports Center (11) Ynares Center and Ynares Sports Arena to General Fund in the amount of P9,824,739.13, P12,820,847.31 and P4,978,082.99. respectively.

In summary, the proposed General Fund CY 2012 Supplemental Budget No. 2 contains a total appropriation of P142,119,967.18 as shown in the attached supplemental budget forms as prescribed by the Department of Budget and Management.

Gentlemen, the approval of the proposed ordinance for General Fund FY 2012 Supplemental Budget No. 2 is demanded by public interest, hence, it is hereby certified as urgent measure.

Very truly yours,

  
**CASIMIRO A. YNARES III, M.D.**  
Governor

