FDP Form 14a - Supplemental Procurement Plan

## SUPPLEMENTAL PROCUREMENT PLAN FOR THE 3rd Quarter, CY 2014

lan Control No Plann										3) pages		
Department/ Office: PGSO Regular					Contingency Total Date Submitted: DISTRIBUTION							
em				Total Cost								
No.	Description	Unit Cost	Quantity		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Plastic Footing, 1 1/2" x 1/2"	10.00	84	840.00								
	Plywood, 1/2	780.00	42	32,760.00								
	Wood Strip, 1/2 x 2 x 8	86.00	20	1,720.00								
	Wood Glue, 1kg./can	150.00	2	300.00								
	Pin Nail, 3/4	150.00	1	150.00								
	Empty Tin Can	220.00	20	4,400.00								
	1 x 2 x 12, Rough Lumber	190.00	10	1,900.00								
	CHB #6	19.00	620	11,780.00								
	Deformed Bar 10mm	213.00	117	24,921.00								
	Gravel 3/4	1,345.00	14	18,830.00								
	White sand	1,196.00	20	23,920.00								
	Cement	280.00	158	44,240.00								
	G.I Wire #16	121.00	18	2,178.00								
	Flat Latex 701	863.00	8	6,904.00								
	Sand Paper 3M #200	255.00	6	1,530.00								
	Paint roller 9"	98.00	2	196.00								
	Paleta (big)	99.00	4	396.00								
	Paint Brush #3	87.00	2	174.00								
	Neutralizer	150.00	3	450.00								
	Calsomine	30.00	14	420.00								
	Semigloss (color stoneware)	4,050.00	2	8,100.00								
otal				390,586.00								L
his is	to certify that the above procurement plan is Office	s in accordance with the	e objective of this									
	Office			Prepared by:		CELO M. PASCU	A1	Noted by:		REBECCA A. YNA	DES	