SUPPLEMENTAL PROCUREMENT PLAN CY 2017 SUPPLEMENTAL BUDGET NO. 1 ORD.# 10. s. 2017 dated May 2, 2017

ORD.# 10, s. 2017 dated may 2, 2017 Province, City or Municipality :RIZAL												
				Planned Amount					Page(1)of(3) pages			
Department/ Office: RPHS - ANGONO ANNEX				Regular	Contingency Total				Date Submitted:			
Item No.	Description	Unit Cost	Quantity	y Total Cost					BUTION			
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Communication Equipment (1 07 05 070)											
	AD Portable Powdered Speaker 10 inch with 4 channel Mixer	14,000.00	1	14,000.00			1	14,000.00				
	Crown M-801	450.00	1	450.00			1	450.00				
	SS7S - Speaker Stand	1,099.00	1	1,099.00			1	1,099.00				
	MS-5B Mic Stand	950.00	1	950.00			1	950.00				
	Hybrid Keyphone System with Automatic Attendant and Telephone Handsets	97,800.00	1	97,800.00			1	97,800.00				
	Voice In-House Cabling Distribution System	48,000.00	1	48,000.00			1	48,000.00				
	Contingency			3,501.00				3,501.00				
					ļ						↓	
											 	1
					1						—	
											 	
TOTAL				165,800.00				165,800.00		-		

This is to certify that the above procurement plan is in accordance with the objective of this Office

(Sgd) Prepared by:

ILUMINADO A. VICTORIA, MD

(Head of Department/Office)