

SUPPLEMENTAL PROCUREMENT PLAN
 FOR THE 2ND Quarter, CY 2016

Province, City or Municipality : RIZAL

Plan Control No. _____
 Department/ Office: RPHS-MORONG MAIN

Planned Amount
 Regular _____ Contingency _____ Total _____

Page (1) of (3) pages
 Date Submitted: _____

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
|--------------|-------------------------------------|-----------|----------|------------|---------------------|--------|-------------|-----------|-------------|--------|-------------|--------|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| 1 | FLOURESCENT LED LIGHT T-8, 15 WATTS | 349.28 | 0 | - | | | 50 | 17,464.00 | | - | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| TOTAL | | | | | | | | | | | | |

This is to certify that the above procurement plan is in accordance with the objective of this Office

(Sgd) Prepared by:

ILUMINADO A. VICTORIA, MD
 (Head of Department/Office)

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE _ 2ND _____ Quarter, CY _2016_____**

Province, City or Municipality : **RIZAL**

Plan Control No. _____

Department/ Office: **TAGUMPAY HEALTH CENTER**

Planned Amount

Page ____ (1) ____ of ____ (3) ____ pages

Regular

Contingency

Total

Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | | | |
|--------------|--|-----------|----------|------------------|--------------|--------|-------------|------------------|-------------|--------|-------------|--------|----------|--|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | | |
| | OFFICE SUPPLIES EXPENSES (5 02 03 010) | | | | | | | | | | | | | |
| 1 | BALLPOINT, PEN, Black | 10.00 | 320 | 3,200.00 | | | 320 | 3,200.00 | | | | | | |
| 2 | CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width | 20.75 | 40 | 830.00 | | | 40 | 830.00 | | | | | | |
| 3 | FLASH DRIVE, 8GB, USB 2.0, plug and play | 372.32 | 20 | 7,446.40 | | | 20 | 7,446.40 | | | | | | |
| 4 | GLUE, all purpose, 300 grams min. | 49.92 | 20 | 998.40 | | | 20 | 998.40 | | | | | | |
| 5 | INDEX CARD, 5" x 8",ruled both sides, 500s/pack | 109.20 | 180 | 19,656.00 | | | 180 | 19,656.00 | | | | | | |
| 6 | MARKER, permanent,black | 12.25 | 40 | 490.00 | | | 40 | 490.00 | | | | | | |
| 7 | PAPER CLIP, gem type,jumbo, 48mm, 100s/box | 13.00 | 8 | 104.00 | | | 8 | 104.00 | | | | | | |
| 8 | PAPER FASTENER, for paper, metal, 50 sets/box | 72.68 | 8 | 581.44 | | | 8 | 581.44 | | | | | | |
| 9 | PAPER BOND, Premium Grade | 123.86 | 20 | 2,477.20 | | | 20 | 2,477.20 | | | | | | |
| 10 | PAPER, bond, Premium Grade,210mm x 297mm (A4), 70 gsm | 119.60 | 20 | 2,392.00 | | | 20 | 2,392.00 | | | | | | |
| 11 | SCISSORS, (6") | 17.35 | 19 | 329.65 | | | 19 | 329.65 | | | | | | |
| 12 | SIGN PEN, black | 39.50 | 80 | 3,160.00 | | | 80 | 3,160.00 | | | | | | |
| 13 | STAPLE WIRE, Standard | 22.34 | 25 | 558.50 | | | 25 | 558.50 | | | | | | |
| 14 | TAPE, transparent, 24mm, 50 meters | 15.08 | 18 | 271.44 | | | 18 | 271.44 | | | | | | |
| 15 | CONTINGENCY | | | 15,000.00 | | | | 15,000.00 | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL | | | | 57,495.03 | | | | 57,495.03 | | | | | - | |

This is to certify that the above procurement plan is in accordance with the objective of this Office

(Sgd) Prepared by:

ILUMINADO A. VICTORIA, MD.

(Head of Department/Office)

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE _ 2ND ___ Quarter, CY _2016_____**

Province, City or Municipality : **RIZAL**

Plan Control No. _____

Department/ Office: **TAGUMPAY HEALTH CENTER**

Planned Amount

Page ___(1)___ of ___(3)___ pages

Regular Contingency Total

Date Submitted:

| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | | | | | | | | |
|--------------|--|-----------|----------|------------------|--------------|--------|-------------|------------------|-------------|--------|-------------|--------|--|--|--|--|--|--|--|
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | | | | | | | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | | | | | | | |
| | OFFICE SUPPLIES EXPENSES (5 02 03 010) | | | | | | | | | | | | | | | | | | |
| 1 | BALLPOINT, PEN, Black | 10.00 | 320 | 3,200.00 | | | 320 | 3,200.00 | | | | | | | | | | | |
| 2 | CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width | 20.75 | 40 | 830.00 | | | 40 | 830.00 | | | | | | | | | | | |
| 3 | FLASH DRIVE, 8GB, USB 2.0, plug and play | 372.32 | 20 | 7,446.40 | | | 20 | 7,446.40 | | | | | | | | | | | |
| 4 | GLUE, all purpose, 300 grams min. | 49.92 | 20 | 998.40 | | | 20 | 998.40 | | | | | | | | | | | |
| 5 | INDEX CARD, 5" x 8",ruled both sides, 500s/pack | 109.20 | 180 | 19,656.00 | | | 180 | 19,656.00 | | | | | | | | | | | |
| 6 | MARKER, permanent,black | 12.25 | 40 | 490.00 | | | 40 | 490.00 | | | | | | | | | | | |
| 7 | PAPER CLIP, gem type,jumbo, 48mm, 100s/box | 13.00 | 8 | 104.00 | | | 8 | 104.00 | | | | | | | | | | | |
| 8 | PAPER FASTENER, for paper, metal, 50 sets/box | 72.68 | 8 | 581.44 | | | 8 | 581.44 | | | | | | | | | | | |
| 9 | PAPER BOND, Premium Grade | 123.86 | 20 | 2,477.20 | | | 20 | 2,477.20 | | | | | | | | | | | |
| 10 | PAPER, bond, Premium Grade,210mm x 297mm (A4), 70 gsm | 119.60 | 20 | 2,392.00 | | | 20 | 2,392.00 | | | | | | | | | | | |
| 11 | SCISSORS, (6") | 17.35 | 19 | 329.65 | | | 19 | 329.65 | | | | | | | | | | | |
| 12 | SIGN PEN, black | 39.50 | 80 | 3,160.00 | | | 80 | 3,160.00 | | | | | | | | | | | |
| 13 | STAPLE WIRE, Standard | 22.34 | 25 | 558.50 | | | 25 | 558.50 | | | | | | | | | | | |
| 14 | TAPE, transparent, 24mm, 50 meters | 15.08 | 18 | 271.44 | | | 18 | 271.44 | | | | | | | | | | | |
| 15 | CONTINGENCY | | | 15,000.00 | | | | 15,000.00 | | | | | | | | | | | |
| TOTAL | | | | 57,495.03 | | | | 57,495.03 | | | | | | | | | | | |

This is to certify that the above procurement plan is in accordance with the objective of this Office

(Sgd) Prepared by:

ILUMINADO A. VICTORIA, MD.

(Head of Department/Office)