

**UTILIZATION OF THE 20% DEVELOPMENT FUND
SCHEDULE OF ACCOMPLISHMENT REPORT VERSUS TARGETED ACCOMPLISHMENT**

REGION:

REGION IV-A - CALABARZON

CALENDAR YEAR:

2024

PROVINCE:

RIZAL

QUARTER:

4

CITY/MUNICIPALITY:

Program or Project	Location	Appropriation	Total Cost / Project Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
<i>General Public Services Development (pls list down specific projects)</i>									
Installation of Electrical Powerline for 2-Storey DPWH Bldg. at Ynares Center Cmpd., Brgy. San Roque, Antipolo, City	Antipolo	1,703,799.64	1,703,799.64	26-Feb-24	24-Mar-24	100%	1,703,799.64		Completed as of March 24, 2024
Sub-Total (General Public Services Development)		1,703,799.64	1,703,799.64				1,703,799.64		
<i>Social Development (pls list down specific projects)</i>									
Improvement of School Grounds at Casimiro A. Ynares Sr. Mem. National High School, Brgy. Dolores, Taytay, Rizal	Taytay	2,121,890.96	2,121,890.96	26-Feb-24	11-May-24	100%	2,121,890.96		Completed as of May 7, 2024
Construction of Drainage Canal at Janosa National High School, Brgy. Janosa, Binangonan, Rizal	Binangonan	2,067,499.91	2,067,499.91	08-Mar-24	05-Jun-24	100%	2,067,499.91		Completed as of April 30, 2024
Improvement of Ynares Multi-Purpose Covered Court at Tinucan Elem. School, Brgy. Tinucan, Tanay, Rizal	Tanay	2,080,097.64	2,080,097.64	26-Feb-24	17-Apr-24	100%	2,080,097.64		Completed as of April 12, 2024
Construction of Water System Level III at Sitio Pinagkitran, Brgy. Boor, Cardona, Rizal	Cardona	4,713,799.62	4,713,799.62	26-Feb-24	22-Jul-24	100%	4,713,799.62		Completed as of June 18, 2024
Construction of 2-Storey Ynares Multi-Purpose Bldg. (Justice Hall) at Brgy. San Isidro, Taytay, Rizal	Taytay	5,083,917.79	5,083,917.79	26-Feb-24	23-Aug-24	100%	5,083,917.79		Completed as of May 17, 2024
Construction of 15x24m Ynares Multi-Purpose Covered Court at Baras-Pinugay Elem. School One Ynares Annex, Brgy. San Salvador, Baras, Rizal	Baras	5,147,804.47	5,147,804.47	26-Feb-24	02-Jul-24	100%	5,147,804.47		Completed as of June 27, 2024
Improvement of Ynares Multi-Purpose Covered Court at Sitio Agas-As, Brgy. San Guillermo, Morong, Rizal	Morong	3,995,571.81	3,995,571.81	26-Feb-24	25-May-24	100%	3,995,571.81		Completed as of May 23, 2024
Installation of Water Distribution Lines at Brgy. Tuna, Cardona, Rizal	Cardona	1,464,587.46	1,464,587.46	02-Mar-24	12-Apr-24	100%	1,464,587.46		Completed as of April 11, 2024
Concreting of Driveway at Angono Elem. School, Brgy. San Isidro, Angono, Rizal	Angono	991,130.17	991,130.17	04-Mar-24	12-May-24	100%	991,130.17		Completed as of April 22, 2024
Construction of Materials Recovery Facility at Southville 8C National High School, Brgy. San Isidro, Montalban, Rizal	Montalban	481,593.32	481,593.32	04-Mar-24	20-Apr-24	100%	481,593.32		Completed as of April 17, 2024
Construction of Handwashing Facility at Southville 8C National High School, Brgy. San Isidro, Montalban, Rizal	Montalban	332,416.38	332,416.38	04-Mar-24	20-Apr-24	100%	332,416.38		Completed as of April 17, 2024
Construction of Hand Washing Facility of Cold Drinking Fountain w/ Carbon at San Mateo Senior High School, Brgy. Guitnang Bayan I, San Mateo, Rizal	San Mateo	364,424.41	364,424.41	04-Mar-24	02-May-24	100%	364,424.41		Completed as of April 25, 2024
Improvement of Perimeter Fence and Gate (Brgy. Hall), Brgy. Lubo, JalaJala, Rizal	JalaJala	672,009.56	672,009.56	04-Mar-24	12-Apr-24	100%	672,009.56		Completed as of April 11, 2024
Construction of Perimeter Fence at Eastwood Greenview Subd., Phase I, Brgy. San Isidro, Montalban, Rizal	Montalban	781,057.76	781,057.76	04-Mar-24	April 20, 2024(Orig) June 13, 2024(New)	100%	781,057.76	1 (54 cd)	Completed as of June 10, 2024
Improvement of Perimeter Fence and Canopy at Brgy. Hall Cmpd. Brgy. Lagundi, Morong, Rizal	Morong	2,058,240.18	2,058,240.18	04-Mar-24	22-May-24	100%	2,058,240.18		Completed as of May 17, 2024
Construction of Perimeter Fence at Ynares Multi-Purpose Bldg. at Sunnyville 4, Brgy. Ampid, San Mateo, Rizal	San Mateo	455,522.30	455,522.30	04-Mar-24	02-May-24	100%	455,522.30		Completed as of April 25, 2024
Construction of Roadway Lightings at Main Road Sto. Niño, Brgy. Bilibiran, Binangonan, Rizal	Binangonan	2,276,009.54	2,276,009.54	04-Mar-24	24-Apr-24	100%	2,276,009.54		Completed as of April 19, 2024
Construction of Roadway Lightings at Brgy. Binitagan, Binangonan, Rizal	Binangonan	2,047,287.77	2,047,287.77	04-Mar-24	05-May-24	100%	2,047,287.77		Completed as of May 5, 2024
Construction of Roadway Lightings at Brgy. Bombong, Binangonan, Rizal	Binangonan	6,045,298.32	6,045,298.32	04-Mar-24	07-Jun-24	100%	6,045,298.32		Completed as of June 6, 2024
Construction of Roadway Lightings at Brgy. Buhangin, Binangonan, Rizal	Binangonan	3,233,349.90	3,261,135.72	04-Mar-24	22-May-24	100%	3,233,349.90		Completed as of May 21, 2024

Program or Project	Location	Appropriation	Total Cost / Project Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
Construction of Roadway Lightings at Brgy. Ginoong Sanay, Binangonan, Rizal	Binangonan	3,157,009.81	3,157,009.81	04-Mar-24	18-May-24	100%	3,157,009.81		Completed as of May 15, 2024
Construction of 3 Seater Comfort Room at Ynares Multi-Purpose Covered Court at Brgy. Gulod, Binangonan, Rizal	Binangonan	912,959.93	912,959.93	08-Mar-24	06-May-24	100%	912,959.93		Completed as of May 3, 2024
Construction of Roadway Lightings at Brgy. Gulod, Binangonan, Rizal	Binangonan	4,741,918.25	4,741,918.25	04-Mar-24	07-Jun-24	100%	4,741,918.25		Completed as of June 7, 2024
Construction of Roadway Lightings at Wharf Areas, Brgy. Habagatan, Binangonan, Rizal	Binangonan	1,250,890.34	1,250,890.34	04-Mar-24	20-Apr-24	100%	1,250,890.34		Completed as of April 16, 2024
Construction of Roadway Lightings at Ynares St., Brgy. Tagpos, Binangonan, Rizal	Binangonan	1,751,900.33	1,751,900.33	04-Mar-24	20-Apr-24	100%	1,751,900.33		Completed as of April 17, 2024
Construction of Roadway Lightings at King David Subd., Brgy. Burgos, Montalban, Rizal	Montalban	4,862,275.58	4,862,275.58	04-Mar-24	14-May-24	100%	4,862,275.58		Completed as of May 10, 2024
Construction of Roadway Lightings at Metro Royale Homes Phase 2 and 1B, Brgy. Burgos, Montalban, Rizal	Montalban	1,351,005.59	1,351,005.59	04-Mar-24	16-Apr-24	100%	1,351,005.59		Completed as of April 12, 2024
Construction of Roadway Lightings at Metro Manila Hills Subd., Brgy. San Jose, Montalban, Rizal	Montalban	8,132,489.64	8,132,489.64	04-Mar-24	25-Jul-24	100%	8,132,489.64		Completed as of June 4, 2024
Construction of Roadway Lightings at Brgy. Tinucan, Tanay, Rizal	Tanay	1,614,094.92	1,614,094.92	04-Mar-24	20-Apr-24	100%	1,614,094.92		Completed as of April 16, 2024
Improvement of 2-Storey Ynares Multi-Purpose Bldg. (Brgy. Hall & Health Center) at Brgy. San Carlos, Binangonan, Rizal	Binangonan	2,171,200.12	2,171,200.12	04-Mar-24	17-Apr-24	100%	2,171,200.12		Completed as of April 15, 2024
Improvement of Ynares Multi-Purpose Bldg., (Brgy. Hall Canopy) at Brgy. San Guillermo, Morong, Rizal	Morong	283,160.47	283,160.47	04-Mar-24	22-May-24	100%	283,160.47		Completed as of May 17, 2024
Improvement of Ynares Multi-Purpose Covered Court at Tres Hermanas Village, Brgy. Mayamot, Antipolo, City	Antipolo	1,846,469.23	1,846,469.23	04-Mar-24	My 22, 2024(Orig) June 8, 2024(New)	100%	1,846,469.23		Completed as of June 5, 2024
Improvement of Ynares Multi-Purpose Covered Court at Villa San Mateo, Brgy. Guinang Bayan II, San Mateo, Rizal	San Mateo	322,842.94	322,842.94	04-Mar-24	02-May-24	100%	322,842.94		Completed as of April 25, 2024
Improvement of 2-Storey Ynares Multi-Purpose Bldg. (HOA Office) at Greenpark Vill. Phase 8A, Brgy. San Isidro, Cainta, Rizal	Cainta	452,396.72	452,396.72	18-Mar-24	26-May-24	100%	452,396.72		Completed as of May 16, 2024
Improvement of Ynares Multi-Purpose Covered Court at Purok Silangan, Brgy. Dela Paz, Antipolo, City	Antipolo	499,717.43	499,717.43	18-Mar-24	26-May-24	100%	499,717.43		Completed as of May 16, 2024
Construction of Handwashing Facility at San Francisco Elem. School, Brgy. Muzon, Taytay, Rizal	Taytay	349,787.18	349,787.18	25-Mar-24	08-May-24	100%	349,787.18		Completed as of May 2, 2024
Upgrading of Electrical Facilities at Pililla National High School, Brgy. Bagumbayan, Pililla, Rizal	Pililla	967,389.32	967,389.32	25-Mar-24	17-Apr-24	100%	967,389.32		Completed as of April 11, 2024
Construction of Drainage Canal at Teresa Elem. School, Brgy. Dalig, Teresa, Rizal	Teresa	1,147,471.36	1,147,471.36	08-Mar-24	May 26, 2024(Orig) July 3, 2024(New)	100%	1,147,471.36	1 (38 cd)	Completed as of June 19, 2024
Construction of Roadway Lightings at P. Cequeña St., Brgy. Macamot, Binangonan, Rizal	Binangonan	2,514,380.31	2,514,380.31	25-Mar-24	23-May-24	100%	2,514,380.31		Completed as of May 21, 2024
Construction of Roadway Lightings at Main Road of Brgy. Rayap, Binangonan, Rizal	Binangonan	1,927,688.25	1,927,688.25	25-Mar-24	16-Jun-24	100%	1,927,688.25		Completed as of June 15, 2024
Construction of Roadway Lightings at Brgy. Sapang, Binangonan, Rizal	Binangonan	1,920,632.25	1,920,632.25	25-Mar-24	16-Jun-24	100%	1,920,632.25		Completed as of June 15, 2024
Construction of Roadway Lightings at Road to Sitio Banaba, Brgy. Rayap, Binangonan, Rizal	Binangonan	4,543,493.89	4,543,493.89	25-Mar-24	16-Jun-24	100%	4,543,493.89		Completed as of June 15, 2024
Construction of Roadway Lightings at Brgy. Tabon, Binangonan, Rizal	Binangonan	3,127,950.39	3,127,950.39	25-Mar-24	16-Jun-24	100%	3,127,950.39		Completed as of June 15, 2024
Construction of Roadway Lightings at Lanuza Cmpd. Brgy. Tagpos, Binangonan, Rizal	Binangonan	1,213,109.85	1,213,109.85	25-Mar-24	11-May-24	100%	1,213,109.85		Completed as of May 8, 2024
Construction of Roadway Lightings at Teofilo Village, Brgy. Tagpos, Binangonan, Rizal	Binangonan	1,213,109.85	1,213,109.85	25-Mar-24	11-May-24	100%	1,213,109.85		Completed as of May 8, 2024
Installation of Electronic Scoreboard for Ynares Covered Court at Palmera Hills VI, Brgy. Dolores, Taytay, Rizal	Taytay	213,871.46	213,871.46	25-Mar-24	08-May-24	100%	213,871.46		Completed as of May 2, 2024
Improvement of Ynares Multi-Purpose Covered Court at Tolosa Ville, Phase III Sitio Elaved, Brgy. San Jose, Antipolo, City	Antipolo	1,874,789.64	1,874,789.64	25-Mar-24	23-May-24	100%	1,874,789.64		Completed as of May 20, 2024
Improvement of Ynares Multi-Purpose Covered Court at Evergreen Executive Village, Brgy. San Roque, Antipolo, City	Antipolo	1,417,539.76	1,417,539.76	25-Mar-24	23-May-24	100%	1,417,539.76		Completed as of May 21, 2024

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						% of Completion	Total Cost Incurred to Date		
Improvement of Ynares Multi-Purpose Covered Court at Villa Gloria I Subd., Brgy. San Isidro, Angono, Rizal	Angono	1,051,600.84	1,051,600.84	25-Mar-24	23-May-24	100%	1,051,600.84		Completed as of May 20, 2024
Improvement of Ynares Multi-Purpose Covered Court at Sitio Calvon, Brgy. Mambog, Binangonan, Rizal	Binangonan	1,574,500.26	1,574,500.26	25-Mar-24	23-May-24	100%	1,574,500.26		Completed as of May 14, 2024
Improvement of Multi-Purpose Covered Court at Eastwind Homes Subd., Brgy. San Isidro, Montalban, Rizal	Montalban	2,686,893.30	2,686,893.30	25-Mar-24	16-Jun-24	100%	2,686,893.30		Completed as of June 10, 2024
Improvement of Ynares Multi-Purpose Covered Court at Phase 1-1E Eastwood Residences, Brgy. San Isidro, Montalban, Rizal	Montalban	1,379,125.72	1,379,125.72	25-Mar-24	31-May-24	100%	1,379,125.72		Completed as of May 29, 2024
Improvement of Ynares Multi-Purpose Covered Court at Terra Verde Phase 3 & 3A Eastwood Residences, Brgy. San Isidro, Montalban, Rizal	Montalban	2,600,000.00	2,458,185.97	26-Apr-24	24-Jun-24	100%	2,600,000.00		Completed as of June 19, 2024
Improvement of Ynares Stage at Eastwood Residences Phase 6, Brgy. San Isidro, Montalban, Rizal	Montalban	390,735.16	390,735.16	25-Mar-24	11-May-24	100%	390,735.16		Completed as of May 8, 2024
Improvement of Ynares Multi-Purpose Covered Court at Sitio Namay, Brgy. San Juan, Morong, Rizal	Morong	595,610.81	595,610.81	25-Mar-24	07-May-24	100%	595,610.81		Completed as of May 4, 2024
Improvement of 17x30m Ynares Multi-Purpose Covered Court at Brgy. Mamuyao, Tanay, Rizal	Tanay	2,702,017.84	2,702,017.84	25-Mar-24	24-Jun-24	100%	2,702,017.84		Completed as of May 24, 2024
Improvement of Ynares Multi-Purpose Covered Court at Camp Mateo Capinpin, Brgy. Sampaloc, Tanay, Rizal	Tanay	5,046,605.29	5,046,605.29	26-Feb-24	11-Aug-24	100%	5,046,605.29		Completed as of May 22, 2024
Improvement of Multi-Purpose Covered Court at Hilltop, Brgy. Sampaloc, Tanay, Rizal	Tanay	1,787,269.66	1,787,269.66	25-Mar-24	23-May-24	100%	1,787,269.66		Completed as of May 17, 2024
Construction of 15x24m Ynares Multi-Purpose Covered Court at Ortigas Greenheights, Brgy. San Isidro, Taytay, Rizal	Taytay	5,470,300.77	5,470,300.77	26-Feb-24	04-Jun-24	100%	5,470,300.77		Completed as of May 29, 2024
Construction of 2-Storey Ynares Multi-Purpose Bldg. at Angono Elem. School, Brgy. San Isidro, Angono, Rizal	Angono	4,885,811.29	4,885,811.29	26-Feb-24	03-Aug-24	100%	4,885,811.29		Completed as of July 2, 2024
Construction of 2-Storey Multi-Purpose Bldg., (Cardona Municipal Jail & Administration Bldg.) at Brgy. San Roque, Cardona, Rizal	Cardona	6,934,200.63	6,934,200.63	26-Feb-24	02-Oct-24	100%	6,934,200.63		Completed as of August 19, 2024
Construction of 2-Storey Ynares Multi-Purpose Bldg., (HOA Office) at Eastwood Residences Phase 6A, Brgy. San Isidro, Montalban, Rizal	Montalban	4,617,560.26	4,617,560.26	26-Feb-24	22-Jul-24	100%	4,617,560.26		Completed as of July 17, 2024
Construction of 17 x 30m Ynares Multi-Purpose Covered Court (Rafter Type) at Sitio Mambog, Brgy. San Jose, Baras, Rizal	Baras	6,386,479.62	6,386,479.62	26-Feb-24	22-Jul-24	100%	6,386,479.62		Completed as of July 19, 2024
Construction of 15m x 30m Ynares Multi-Purpose Covered Court at Sunnysvale 3 Subd., Brgy. Palangoy, Binangonan, Rizal	Binangonan	6,436,962.84	6,436,962.84	26-Feb-24	14-Jul-24	100%	6,436,962.84		Completed as of July 12, 2024
Improvement of Ynares Multi-Purpose Covered Court at Brgy. Iglesia, Cardona, Rizal	Cardona	1,223,597.96	1,223,597.96	08-Mar-24	26-Apr-24	100%	1,223,597.96		Completed as of April 18, 2024
Construction of 15 x 24m Ynares Multi-Purpose Covered Court at Metro Royale Homes Ph.2 & 1B, Brgy. Burgos, Montalban, Rizal	Montalban	5,544,297.43	5,544,297.43	26-Feb-24	12-Jun-24	100%	5,544,297.43		Completed as of June 6, 2024
Construction of 15 x 24m Ynares Multi-Purpose Covered Court at Eastwood Residences Phase V, Brgy. San Isidro, Montalban, Rizal	Montalban	5,494,778.10	5,494,778.10	26-Feb-24	12-Jun-24	100%	5,494,778.10		Completed as of June 10, 2024
Construction of 17 x 24m Ynares Multi-Purpose Covered Court at Col. S. Sabah, Brgy. San Jose, Montalban, Rizal	Montalban	6,183,562.91	6,183,562.91	26-Feb-24	11-Jul-24	100%	6,183,562.91		Completed as of July 8, 2024
Construction of Perimeter Fence of Open Space at Metro Manila Hills, Phase 2B, Brgy. San Jose, Montalban, Rizal	Montalban	2,017,630.06	2,017,630.06	08-Mar-24	06-Jul-24	100%	2,017,630.06		Completed as of July 3, 2024
Installation of Lighting System for Ynares Multi-Purpose Covered Court at Sitio Kayrupa, Brgy. San Rafael, Montalban, Rizal	Montalban	352,157.31	352,157.31	08-Mar-24	06-Jul-24	100%	352,157.31		Completed as of July 3, 2024
Improvement of Ynares Multi-Purpose Covered Court at Brgy. Special District, JalaJala, Rizal	JalaJala	3,004,854.97	3,004,854.97	08-Mar-24	July 1, 2024(Orig) Aug. 12, 2024(New)	100%	3,004,854.97	1 (42 cd)	Completed as of July 8, 2024
Construction of a 2-Storey Ynares Multi-Purpose Bldg. (Brgy. Hall), Brgy. Quisao, Piliilla, Rizal	Piliilla	9,390,399.77	9,390,399.77	26-Feb-24	18-Dec-24	100%	9,390,399.77		Completed as of Dec. 4, 2024
Improvement of School Ground at Vicente Integrated School, Brgy. Palangoy, Binangonan, Rizal	Binangonan	9,633,310.50	9,633,310.50	25-Mar-24	Sept. 20, 2024(Orig) Oct. 19, 2024(New)	100%	9,633,310.50	1 (28 cd)	Completed as of Oct. 18, 2024
Construction of Roadway Lightings at F. Manalo St., (Sitio Kaytago) along Brgy. Concepcion and Brgy. San Miguel, Baras, Rizal	Baras	1,600,000.00	1,412,532.67	30-Aug-24	29-Nov-24	100%	1,412,532.67		Completed as of Oct. 30, 2024
Construction of Roadway Lightings at Bayani Reyes St., Brgy. Del Remedio, Cardona, Rizal	Cardona	2,100,000.00	1,938,087.16	30-Aug-24	28-Oct-24	100%	1,938,087.16		Completed as of Oct. 23, 2024
Construction of Roadway Lightings at Brgy. Iglesia, Cardona, Rizal	Cardona	4,000,000.00	3,694,344.57	30-Aug-24	13-Nov-24	100%	3,694,344.57		Completed as of Nov. 6, 2024

Program or Project	Location	Appropriation	Total Cost / Project Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
Construction of Roadway Lightings at Sitio San Miguel, Brgy. Looc, Cardona, Rizal	Cardona	3,300,000.00	3,024,439.10	30-Aug-24	13-Nov-24	100%	3,024,439.10		Completed as of Nov. 6, 2024
Repair/Repainting of Ynares Multi-Purpose Bldg. at Brgy. Looc, Cardona, Rizal	Cardona	250,000.00					-		
Construction of Roadway Lightings at Brgy. Prinza, Teresa, Rizal	Teresa	5,000,000.00	4,762,052.24	30-Aug-24	09-Nov-24	100%	4,762,052.24		Completed as of Nov. 7, 2024
Repair/Repainting of Ynares School Bldg. at Pinugay Elem. School, Brgy. Pinugay, Baras, Rizal	Baras	3,800,000.00	3,615,001.49	18-Jan-25					To Start
Repair/Repainting of School Bldgs. At Bugarin Integrated National High School, Brgy. Halayhayin, Pililla, Rizal	Pililla	4,100,000.00	3,898,005.52	18-Jan-25					To Start
Repair/Repainting of Ynares School Bldg. at Patricio Jarin mem. Elem. School, Brgy. San Isidro, Tanay, Rizal	Tanay	3,600,000.00	3,451,112.45	18-Jan-25					To Start
Improvement of Ynares Multi-Purpose Covered Court and Stage at Banaba Elem. School, Brgy. Banaba, San Mateo, Rizal	San Mateo	1,500,000.00	1,351,216.54	18-Jan-25					To Start
Improvement of Ynares School Bldgs. (Main Bldg.) at Francisco P. Felix Mem. National High School (Rosepack Main Campus), Brgy. Sto. Domingo, Cainta, Rizal	Cainta	3,300,000.00	3,199,331.54	18-Jan-25					To Start
Improvement of Ynares Multi-Purpose Bldg. at Brgy. Layunan, Binangonan, Rizal	Binangonan	2,040,000.00	1,945,093.75	18-Jan-25					To Start
Improvement of Ynares Multi-Purpose Covered Court at Doña Pepeng Subd., Brgy. Burgos, Montalban, Rizal	Montalban	2,500,000.00	2,230,211.65	18-Jan-25					To Start
Repair/Repainting of Ynares Multi-Purpose Covered Court and Stage at Exodus Elem. School, Brgy. San Juan, Cainta, Rizal	Cainta	1,600,000.00	1,516,006.87	23-Jan-25					To Start
Repair/Repainting of Ynares School Bldg. at San Isidro Labrador Elem. School, Brgy. San Isidro, Montalban, Rizal	Montalban	1,800,000.00	1,739,005.87	23-Jan-25					To Start
Repair/Repainting of Ynares Multi-Purpose Covered Court and Stage at Tanay Ville Elem. School, Brgy. Tandang Kutyo, Tanay, Rizal	Tanay	1,100,000.00	992,210.65	23-Jan-25					To Start
Repair/Repainting of Ynares Multi-Purpose Covered Court and Stage at Sto. Niño Integrated School, Brgy. Sto. Niño, Tanay, Rizal	Tanay	1,000,000.00	936,964.97	23-Jan-25					To Start
Improvement of Ynares Multi-Purpose Covered Court at Don Jose M. Ynares Mem. National High School, Brgy. San Carlos, Binangonan, Rizal	Binangonan	800,000.00	771,487.57	23-Jan-25					To Start
Repair of Electrical Lighting System of Ynares Multi-Purpose Covered Court at Brgy. Dalig, Teresa, Rizal	Teresa	700,000.00	654,324.95	23-Jan-25					To Start
Repair/Repainting of Ynares Multi-Purpose Covered Court at Constellation Homes Phase 2, Brgy. San Isidro, Angono, Rizal	Angono	700,000.00	674,007.98	23-Jan-25					To Start
Repair/Repainting of 2-Storey Ynares Multi-Purpose Bldg. (Brgy. Hall) Brgy. Special District, JalaJala, Rizal	Jalajala	1,300,000.00	1,215,003.84	23-Jan-25					To Start
Repair/Repainting of 2-Storey Ynares Multi-Purpose Bldg. (Tanay Teachers Cooperative Bldg.) at Brgy. Plaza Aldea, Tanay, Rizal	Tanay	1,650,000.00	1,567,036.48	23-Jan-25					To Start
Repair/Repainting of Ynares Multi-Purpose Covered Court at San Francisco Vill., Brgy. Muzon, Taytay, Rizal	Taytay	1,600,000.00	1,558,187.05	23-Jan-25					To Start
Improvement/Extension of 2-Storey Ynares Multi-Purpose Bldg. (HOA/PWD) Brgy. Burgos, Montalban, Rizal	Montalban	2,780,000.00	2,700,040.97	23-Jan-25					To Start
Improvement of 2-Storey Ynares Multi-Purpose Bldg. (HOA Office) at Sunnyville 4, Brgy. Ampid I, San Mateo, Rizal	San Mateo	1,855,000.00	1,790,487.85	23-Jan-25					To Start
Construction of 8 x 12m Ynares Multi-Purpose Covered Court at Sitio Lupanggue, Brgy. Sta. Cruz, Antipolo, City	Antipolo	3,324,212.23	3,324,212.23	08-Mar-24	15-Jun-24	100%	3,324,212.23		Completed as of June 10, 2024
Improvement of Ynares Multi-Purpose Covered Court at Sitio Centro Ibaba, Brgy. Bilibiran, Binangonan, Rizal	Binangonan	1,000,000.00	914,188.89	23-Jan-25					To Start
Improvement of Ynares Multi-Purpose Covered Court at Brgy. Ithan, Binangonan, Rizal	Binangonan	1,600,000.00	1,450,661.16	23-Jan-25					To Start
Improvement of Ynares Multi-Purpose Covered Court at H.V. Dela Costa Homes V, Phase 2, Brgy. Burgos, Montalban, Rizal	Montalban	1,700,000.00	1,555,112.54	23-Jan-25					To Start
Improvement of Ynares Multi-Purpose Covered Court at Col S. Cruz, Sabah, Brgy. San Jose, Montalban, Rizal	Montalban	1,800,000.00	1,660,700.21	23-Jan-25					To Start
Drugs and Medicines	RPHS	180,175,000.00	180,175,000.00			86%	155,430,508.00		

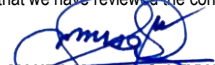
Program or Project	Location	Appropriation	Total Cost / Project Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
Medical, Dental and Laboratory Supplies	RPHS	241,000,000.00	241,000,000.00			100%	240,797,281.00		
Sub-Total (Social Development)		684,159,529.61	680,187,357.93				613,968,774.35		
<i>Economic Development (pls list down specific projects)</i>									
Improvement of Road at Magsaysay St., Saudi Village, Brgy. Lunsad, Binangonan, Rizal	Binangonan	1,698,679.85	1,698,679.85	26-Feb-24	15-May-24	100%	1,698,679.85		Completed as of May 8, 2024
Improvement of Road at Viernes St., Brgy. Mahabang Parang, Binangonan, Rizal	Binangonan	1,672,500.02	1,672,500.02	26-Feb-24	25-May-24	100%	1,672,500.02		Completed as of April 23, 2024
Concreting (portion) of Daniel Atienza St., Sitio Bugarin, Brgy. Halayhayin, Piliia, Rizal	Piliia	5,466,908.54	5,466,908.54	26-Feb-24	14-Jul-24	100%	5,466,908.54		Completed as of June 10, 2024
Concreting of Emerald St., Ortigas Greenheights Subd., Brgy. San Isidro, Taytay, Rizal	Taytay	2,848,957.49	2,848,957.49	26-Feb-24	14-Jul-24	100%	2,848,957.49		Completed as of April 25, 2024
Concreting with Drainage Canal of Road Lot 4 Purok 7, Lupang Arenda Brgy. Sta. Ana, Taytay, Rizal	Taytay	5,739,008.31	5,739,008.31	26-Feb-24	14-Jul-24	100%	5,739,008.31		Completed as of May 14, 2024
Construction of Drainage Canal with Asphalt Overlaying of San Jose St., Brgy. San Juan, Baras, Rizal	Baras	3,507,827.97	3,507,827.97	26-Feb-24	04-Jun-24	100%	3,507,827.97		Completed as of June 3, 2024
Construction of Drainage Canal (portion) at Apostadero St., Brgy. Macamot, Binangonan, Rizal	Binangonan	2,768,018.75	2,768,018.75	26-Feb-24	04-Jun-24	100%	2,768,018.75		Completed as of May 7, 2024
Construction of Drainage Canal at Cefiidoza St., Brgy. Mambog, Binangonan, Rizal	Binangonan	3,025,009.64	3,025,009.64	26-Feb-24	04-Jul-24	100%	3,025,009.64		Completed as of May 14, 2024
Construction of Drainage Canal at Bonifacio St., Brgy. Lubo, JalaJala, Rizal	JalaJala	2,050,334.99	1,999,759.34	26-Feb-24	15-May-24	100%	2,050,334.99		Completed as of May 14, 2024
Asphalt Overlaying/Concrete Reblocking (portion) of Carnation St., Grandvalley Subd., Phase III, Brgy. Mahabang Parang, Angono, Rizal	Angono	5,428,100.80	5,428,100.80	08-Mar-24	05-Jun-24	100%	5,428,100.80		Completed as of June 3, 2024
Asphalt Overlaying with Concrete Reblocking (portion) of Various Roads at Brgy. Mahabang Parang, Angono, Rizal	Angono	9,863,400.21	9,863,400.21	08-Mar-24	15-Jun-24	100%	9,863,400.21		Completed as of May 28, 2024
Asphalt Overlaying with Concrete Reblocking (portion) of Road at Onyx St., Medalva Hills Village Phase II, Brgy. San Isidro, Angono, Rizal	Angono	2,073,919.87	2,073,919.87	08-Mar-24	05-Jun-24	100%	2,073,919.87		Completed as of June 3, 2024
Asphalt Overlaying of Goodman St., Brgy. San Pedro, Angono, Rizal	Angono	2,051,996.38	2,051,996.38	08-Mar-24	06-May-24	100%	2,051,996.38		Completed as of April 29, 2024
Asphalt Overlaying with Concrete Reblocking (portion) of Road at Sardonyx St., Medalva Hills Village Phase II, Brgy. San Isidro, Angono, Rizal	Angono	1,864,198.33	1,864,198.33	08-May-24	26-May-24	100%	1,864,198.33		Completed as of April 17, 2024
Asphalt Overlaying with Concrete Reblocking (portion) of Aran St., Brgy. Macamot, Binangonan, Rizal	Binangonan	3,448,536.67	3,448,536.67	08-Mar-24	05-Jun-24	100%	3,448,536.67		Completed as of June 3, 2024
Asphalt Overlaying with Canal Cover of Picones St., Brgy. Macamot, Binangonan, Rizal	Binangonan	5,399,384.51	5,399,384.51	08-Mar-24	05-Jun-24	100%	5,399,384.51		Completed as of May 27, 2024
Asphalt Overlaying with Concrete Reblocking of Membrebe St. (portion), Brgy. Macamot, Binangonan, Rizal	Binangonan	2,744,766.46	2,744,766.46	08-Mar-24	05-Jun-24	100%	2,744,766.46		Completed as of June 3, 2024
Asphalt Overlaying with Concrete Reblocking (portion) of Grana St., Brgy. Macamot, Binangonan, Rizal	Binangonan	674,196.99	674,196.99	08-Mar-24	05-Jun-24	100%	674,196.99		Completed as of June 3, 2024
Asphalt Overlaying of Various Roads at Brgy. Real, Cardona, Rizal	Cardona	2,294,936.46	2,294,936.46	08-Mar-24	26-May-24	100%	2,294,936.46		Completed as of May 7, 2024
Asphalt Overlaying of Ocampo St., Brgy. San Roque, Cardona, Rizal	Cardona	1,152,604.11	1,152,604.11	08-Mar-24	26-May-24	100%	1,152,604.11		Completed as of May 7, 2024
Asphalt Overlaying of Rodriguez St., Brgy. San Roque, Cardona, Rizal	Cardona	1,663,462.79	1,663,462.79	08-Mar-24	26-May-24	100%	1,663,462.79		Completed as of May 7, 2024
Asphalt Overlaying with Concrete Reblocking (portion) of Gonzales St., Brgy. Bayugo, JalaJala, Rizal	JalaJala	2,005,754.12	2,005,754.12	08-Mar-24	05-Jun-24	100%	2,005,754.12		Completed as of May 30, 2024
Asphalt Overlaying with Concrete Reblocking (portion) of Bukang Liwayway St., Brgy. Bayugo, JalaJala, Rizal	JalaJala	2,618,218.69	2,618,218.69	08-Mar-24	26-May-24	100%	2,618,218.69		Completed as of May 23, 2024
Asphalt Overlaying with Concrete Reblocking (portion) of Road at Lower Mapacla, Brgy. Special District, JalaJala, Rizal	JalaJala	3,345,099.68	3,345,099.68	08-Mar-24	05-Jun-24	100%	3,345,099.68		Completed as of May 6, 2024
Concrete Reblocking of Road 6 at Southville 8B Phase 4, Brgy. San Isidro, Montalban, Rizal	Montalban	1,746,319.79	1,746,319.79	08-Mar-24	May 26, 2024(Orig) June 17, 2024(New)	100%	1,746,319.79	1 (22 cd)	Completed as of May 23, 2024
Asphalt Overlaying With Concrete Reblocking (Portion) of Sitio Bendita to Sitio Matillos Feeder Road, Brgy. Bagumbayan, Piliia, Rizal	Piliia	2,141,800.99	2,141,800.99	08-Mar-24	26-May-24	100%	2,141,800.99		Completed as of May 23, 2024

Program or Project	Location	Appropriation	Total Cost / Project Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
Asphalt Overlaying of Naval St., Brgy. Malaya, Piliilla, Rizal	Piliilla	3,302,329.52	3,302,329.52	08-Mar-24	26-May-24	100%	3,302,329.52		Completed as of April 18, 2024
Asphalt Overlaying of Various Roads at Brgy. Malaya, Piliilla, Rizal	Piliilla	3,948,462.26	3,948,462.26	08-Mar-24	26-May-24	100%	3,948,462.26		Completed as of April 18, 2024
Asphalt Overlaying of Roxas St., Brgy. Malaya, Piliilla, Rizal	Piliilla	2,679,457.19	2,679,457.19	08-Mar-24	26-May-24	100%	2,679,457.19		Completed as of April 18, 2024
Asphalt Overlaying (portion) of Belleza St., Brgy. Malaya, Piliilla, Rizal	Piliilla	6,031,924.89	6,031,924.89	08-Mar-24	16-May-24	100%	6,031,924.89		Completed as of April 18, 2024
Asphalt Overlaying with Concrete Reblocking (portion) of Ilang-Ilang St., Modesta Vill., Brgy. Sto. Niño, San Mateo, Rizal	San Mateo	2,823,729.83	2,823,729.83	08-Mar-24	05-Jun-24	100%	2,823,729.83		Completed as of May 8, 2024
Asphalt Overlaying of Cattleya St. Modesta Vill., Brgy. Sto. Niño, San Mateo, Rizal	San Mateo	2,874,915.86	2,874,915.86	08-Mar-24	16-May-24	100%	2,874,915.86		Completed as of May 8, 2024
Asphalt Overlaying with Concrete Reblocking at D.C. Tongohan St., Brgy. Tandang Kutyo, Tanay, Rizal	Tanay	2,732,697.98	2,732,697.98	08-Mar-24	05-Jun-24	100%	2,732,697.98		Complete as of June 3, 2024
Asphalt Overlaying of A. Natividad St., (Blvd.) Brgy. May-Iba and Brgy. Dalig, Teresa, Rizal	Teresa	1,182,311.42	1,182,311.42	08-Mar-24	05-Jun-24	100%	1,182,311.42		Completed as of May 5, 2024
Concreting of Miro Drive, Ortigas Greenheights Subd., Brgy. San Isidro, Taytay, Rizal	Taytay	1,919,645.69	1,919,645.69	08-Mar-24	15-Jun-24	100%	1,919,645.69		Completed as of May 3, 2024
Asphalt Overlaying With Concrete Reblocking of Road at Sitio Sumipit, Brgy. San Jose, Baras, Rizal	Baras	6,767,089.33	6,767,089.33	18-Mar-24	15-Jun-24	100%	6,767,089.33		Completed as of June 6, 2024
Asphalt Overlaying (portion) of B. Mesa St., Brgy. Mahabang Parang, Binangonan, Rizal	Binangonan	1,115,289.61	1,115,289.61	18-Mar-24	16-May-24	100%	1,115,289.61		Completed as of May 14, 2024
Asphalt Overlaying with Concrete Reblocking (portion) of Catleya I St., Brgy. Mambog, Binangonan, Rizal	Binangonan	2,480,512.94	2,480,512.94	18-Mar-24	15-Jun-24	100%	2,480,512.94		Completed as of June 12, 2024
Asphalt Overlaying with Concrete Reblocking of Catleya II St., (portion) Brgy. Mambog, Binangonan, Rizal	Binangonan	4,960,207.04	4,960,207.04	18-Mar-24	15-Jun-24	100%	4,960,207.04		Completed as of June 12, 2024
Asphalt Overlaying with Concrete Reblocking (portion) Apo St., Metro Montaña Village, Brgy. Burgos, Montalban, Rizal	Montalban	2,774,291.97	2,774,291.97	18-Mar-24	25-Jun-24	100%	2,774,291.97		Completed as of June 19, 2024
Asphalt Overlaying Isarog St., Metro Montaña Village, Brgy. Burgos, Montalban, Rizal	Montalban	2,157,358.85	2,157,358.85	18-Mar-24	25-Jun-24	100%	2,157,358.85		Completed as of June 19, 2024
Asphalt Overlaying with Concrete Reblocking (portion) of Cordillera St., Metro Montaña Village, Brgy. Burgos, Montalban, Rizal	Montalban	2,454,061.50	2,454,061.50	18-Mar-24	25-Jun-24	100%	2,454,061.50		Completed as of June 19, 2024
Asphalt Overlaying with Concrete Reblocking (portion) of Mayon Dr., Metro Montaña Village, Brgy. Burgos, Montalban, Rizal	Montalban	3,565,722.67	3,565,722.67	18-Mar-24	25-Jun-24	100%	3,565,722.67		Completed as of June 19, 2024
Asphalt Overlaying with Concrete Reblocking (portion) at Makiling St., Metro Montaña Village, Brgy. Burgos, Montalban, Rizal	Montalban	2,965,415.43	2,965,415.43	18-Mar-24	25-Jun-24	100%	2,965,415.43		Completed as of June 19, 2024
Asphalt Overlaying of Mabini St., at Brgy. Sta. Ana, San Mateo, Rizal	San Mateo	3,066,427.84	3,066,427.84	18-Mar-24	05-Jun-24	100%	3,066,427.84		Completed as of May 27, 2024
Asphalt Overlaying with Concrete Reblocking (portion) of Daisy St., Modesta Vill., Brgy. Sto. Niño, San Mateo, Rizal	San Mateo	4,570,159.62	4,570,159.62	18-Mar-24	05-Jun-24	100%	4,570,159.62		Completed as of May 27, 2024
Asphalt Overlaying of Bonifacio St., Brgy. Tandang Kutyo, Tanay, Rizal	Tanay	2,800,014.59	2,800,014.59	18-Mar-24	16-May-24	100%	2,800,014.59		Completed as of April 23, 2024
Asphalt Overlaying of P. Santiago St., Brgy. Poblacion, Teresa, Rizal	Teresa	2,288,016.67	2,288,016.67	18-Mar-24	16-May-24	100%	2,288,016.67		Completed as of May 7, 2024
Concreting of Uranus (upside) St., Constellation Subd., Brgy. San Isidro, Angono, Rizal	Angono	1,432,009.39	1,432,009.39	18-Mar-24	26-May-24	100%	1,432,009.39		Completed as of May 3, 2024
Concreting of Pluto St., Constellation Subd., Brgy. San Isidro, Angono, Rizal	Angono	2,066,587.17	2,066,587.17	18-Mar-24	05-Jun-24	100%	2,066,587.17		Completed as of June 3, 2024
Concreting of Neptune St., Constellation Subd., Brgy. San Isidro, Angono, Rizal	Angono	1,121,706.33	1,121,706.33	18-Mar-24	26-May-24	100%	1,121,706.33		Completed as of May 17, 2024
Concreting of Galaxy St., Constellation Subd., Brgy. San Isidro, Angono, Rizal	Angono	504,009.58	504,009.58	18-Mar-24	16-May-24	100%	504,009.58		Completed as of May 3, 2024
Concreting with Construction of Box Culvert of Road at Purok 4, Brgy. Kalinawan, Binangonan, Rizal	Binangonan	1,219,971.10	1,219,971.10	18-Mar-24	26-May-24	100%	1,219,971.10		Completed as of May 8, 2024
Concreting with Side Protection (portion) of Ramos St., Brgy. Macamot, Binangonan, Rizal	Binangonan	1,157,239.28	1,157,239.28	18-Mar-24	26-May-24	100%	1,157,239.28		Completed as of May 21, 2024

Program or Project	Location	Appropriation	Total Cost / Project Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
Concreting of Road at Mayon Cmpd. Brgy. San Juan, Cainta, Rizal	Cainta	1,771,701.19	1,771,701.19	18-Mar-24	15-Jun-24	100%	1,771,701.19		Completed as of May 7, 2024
Improvement of Bernardo St., Brgy. San Roque, Cardona, Rizal	Cardona	1,810,008.60	1,810,008.60	18-Mar-24	05-Jun-24	100%	1,810,008.60		Completed as of May 22, 2024
Construction of Box Culvert with Side Protection at Tabing Ilog, Brgy. Special District, JalaJala, Rizal	JalaJala	2,557,675.43	2,557,675.43	18-Mar-24	25-Jun-24	100%	2,557,675.43		Completed as of June 21, 2024
Concreting of Road 1 at Southville 8B Phase 4, Brgy. San Isidro, Montalban, Rizal	Montalban	2,267,670.52	2,267,670.52	18-Mar-24	25-Jun-24	100%	2,267,670.52		Completed as of June 7, 2024
Concreting of Road 3 at Southville 8B Phase 4, Brgy. San Isidro, Montalban, Rizal	Montalban	1,219,615.07	1,219,615.07	18-Mar-24	25-Jun-24	100%	1,219,615.07		Completed as of June 7, 2024
Concreting of Road 4 at Southville 8B Phase 4, Brgy. San Isidro, Montalban, Rizal	Montalban	1,190,815.19	1,190,815.19	18-Mar-24	25-Jun-24	100%	1,190,815.19		Completed as of June 7, 2024
Concreting of Road with Side Protection (portion) at Royal St., Brgy. Niogan, Pililla, Rizal	Pililla	1,642,751.70	1,642,751.70	18-Mar-24	05-Jun-24	100%	1,642,751.70		Completed as of April 25, 2024
Construction of Concrete Canal and Concreting of Road at Lomabas Extension St., Brgy. Niogan, Pililla, Rizal	Pililla	1,717,489.62	1,717,489.62	18-Mar-24	05-Jun-24	100%	1,717,489.62		Completed as of June 3, 2024
Construction of Drainage Canal with Concreting of Road at Orca Cmpd., Brgy. Pag-Asa, Binangonan, Rizal	Binangonan	1,632,494.21	1,632,494.21	18-Mar-24	05-Jun-24	100%	1,632,494.21		Completed as of June 3, 2024
Construction of Drainage Canal at Purok III, Brgy. Sapang, Binangonan, Rizal	Binangonan	1,840,153.09	1,840,153.09	18-Mar-24	05-Jun-24	100%	1,840,153.09		Completed as of May 8, 2024
Construction of Drainage Canal at G. Borja St., and Maronilla St., Brgy. Bagumbong, JalaJala, Rizal	JalaJala	1,720,387.77	1,720,387.77	18-Mar-24	15-Jun-24	100%	1,720,387.77		Completed as of May 30, 2024
Construction of Drainage Canal (portion) of Road at Metro Royale Homes Phase 2 & 1B Brgy. Burgos, Montalban, Rizal	Montalban	2,770,087.70	2,770,087.70	18-Mar-24	25-Jun-24	100%	2,770,087.70		Completed as of June 21, 2024
Improvement of M. Oja Rd., Sitio Mambalon, Brgy. Mahabang Parang, Binangonan, Rizal	Binangonan	6,220,297.50	6,220,297.50	26-Feb-24	14-Jul-24	100%	6,220,297.50		Completed as of July 11, 2024
Improvement of Road at R. Sison St., Brgy. Mahabang Parang, Binangonan, Rizal	Binangonan	7,037,378.49	7,037,378.49	26-Feb-24	24-Jul-24	100%	7,037,378.49		Completed as of July 22, 2024
Concreting of Road Shoulders with Drainage Canal at Cardona Diversion Road, Cardona, Rizal	Cardona	9,405,399.64	9,405,399.64	26-Feb-24	23-Aug-24	100%	9,405,399.64		Completed as of July 10, 2024
Concreting of Various Roads with Slope Protection at Sitio Dampol, Brgy. Bagumbayan, Pililla, Rizal	Pililla	6,321,250.31	6,321,250.31	26-Feb-24	03-Aug-24	100%	6,321,250.31		Completed as of August 2, 2024
Concreting of St. Joseph St. at Marvi Hills Subd., Brgy. Gulod Malaya, San Mateo, Rizal	San Mateo	7,550,699.64	7,550,699.64	26-Feb-24	23-Aug-24	100%	7,550,699.64		Completed as of July 17, 2024
Concreting of St. Paul St. at Marvi Hills Subd., Brgy. Gulod Malaya, San Mateo, Rizal	San Mateo	5,098,100.64	5,098,100.64	26-Feb-24	14-Jul-24	100%	5,098,100.64		Completed as of July 10, 2024
Construction of Drainage Canal with Concrete Reblocking at Bilog St., Brgy. Batingan, Binangonan, Rizal	Binangonan	7,787,156.63	7,787,156.63	26-Feb-24	23-Aug-24	100%	7,787,156.63		Completed as of August 21, 2024
Construction of Drainage Canal at Purok 2 & 3, Brgy. Ithan, Binangonan, Rizal	Binangonan	6,052,917.36	6,052,917.36	26-Feb-24	03-Aug-24	100%	6,052,917.36		Completed as of July 29, 2024
Concreting of A. Aguinaldo St., Brgy. Bagumbong, JalaJala, Rizal	JalaJala	4,189,292.83	4,189,292.83	18-Mar-24	04-Aug-24	100%	4,189,292.83		Completed as of July 4, 2024
Concreting (portion) of Road at Sitio Halang, Brgy. Bayugo, JalaJala, Rizal	JalaJala	3,569,886.82	3,569,886.82	18-Mar-24	15-Jul-24	100%	3,569,886.82		Completed as of July 10, 2024
Concreting of Road at Sitio Sampaguita, Brgy. Special District, JalaJala, Rizal	JalaJala	3,623,005.25	3,623,005.25	18-Mar-24	15-Jul-24	100%	3,623,005.25		Completed as of July 11, 2024

Program or Project	Location	Appropriation	Total Cost / Project Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
Concreting (portion) at Piliilla Public Market, Brgy. Bagumbayan, Piliilla, Rizal	Piliilla	4,723,330.76	4,723,330.76	18-Mar-24	04-Aug-24	100%	4,723,330.76		Completed as of July 3, 2024
Improvement/Upgrading of Yakal St., St. Anthony Subd., Brgy. San Isidro, Taytay, Rizal	Taytay	7,139,587.33	7,139,587.33	18-Mar-24	24-Aug-24	100%	7,139,587.33		Completed as of July 22, 2024
Construction of Drainage Canal at M.L. Quezon Ave., and Col. Guido St., Brgy. San Roque, Angono, Rizal	Angono	6,107,009.50	6,107,009.50	26-Feb-24	July 14, 2024(Orig) Aug 25, 2024(New)	30%	1,832,102.85		Suspended
Asphalt Overlaying along E. Rodriguez Ave. (portion) Brgy. San Isidro, Taytay, Rizal	Taytay	7,400,000.00	7,192,009.38	06-Sep-24	14-Nov-24	100%	7,192,009.38		Completed as of Nov. 14, 2024
Asphalt Overlaying of A. Mabini St., Brgy. Patunhay, Cardona, Rizal	Cardona	500,000.00	449,601.40	30-Sep-24	28-Nov-24	100%	449,601.40		Completed as of Nov. 18, 2024
Asphalt Overlaying (portion) of Tancingco St., Brgy. Patunhay, Cardona, Rizal	Cardona	1,750,000.00	1,625,629.60	30-Sep-24	28-Nov-24	100%	1,625,629.60		Completed as of Nov. 18, 2024
Construction of side protection (portion) at Sampalucan Creek, Barangay Barangay Sipsipin, Jalajala, Rizal	Jalajala	3,500,000.00	3,263,431.83	30-Sep-24	18-Dec-24	100%	3,263,431.83		Completed as of Dec. 17, 2024
Asphalt Overlaying of W. Olitan St., Brgy. Quisao, Piliilla, Rizal	Piliilla	1,250,000.00	1,062,231.75	30-Sep-24	28-Nov-24	100%	1,062,231.75		Completed as of Nov. 14, 2024
Asphalt Overlaying with Concrete Reblocking of Casale St., Brgy. Quisao, Piliilla, Rizal	Piliilla	1,000,000.00	974,219.76	30-Sep-24	18-Dec-25	100%	974,219.76		Completed as of Nov. 11, 2024
Asphalt Overlaying of Road at Pascasio St., Brgy. Quisao, Piliilla, Rizal	Piliilla	1,000,000.00	881,213.86	30-Sep-25	28-Nov-24	100%	881,213.86		Completed as of Nov. 6, 2024
Asphalt Overlaying of Latigo Drive (portion) at Brgy. Concepcion, Baras, Rizal	Baras	8,000,000.00	7,676,432.07	18-Jan-25					To Start
Asphalt Overlaying of Pastor G. Santos St., Brgy. Pinagkamaligan and Brgy. Wawa, Tanay, Rizal	Tanay	6,600,000.00	6,331,444.15	18-Jan-25					To Start
Asphalt Overlaying of Damaso Reyes St., Brgy. Pinagkamaligan, Tanay, Rizal	Tanay	2,750,000.00	2,535,573.61	18-Jan-25					To Start
Asphalt Overlaying of Pastor Masilang St., Brgy. Pinagkamaligan, Tanay, Rizal	Tanay	2,100,000.00	1,942,020.03	18-Jan-25					To Start
Asphalt Overlaying of Elpidio Quirino St. Brgy. Pinagkamaligan, Tanay, Rizal	Tanay	2,550,000.00	2,390,121.84	18-Jan-25					To Start
Asphalt Overlaying of Noli Me Tangere St. Brgy. Pinagkamaligan, Tanay, Rizal	Tanay	2,500,000.00	2,339,892.98	18-Jan-25					To Start
Asphalt Overlaying of Yakal Street St. Joseph Subd., Brgy. Sto. Domingo, Cainta, Rizal	Cainta	3,000,000.00	2,848,062.55	23-Jan-25					To Start
Asphalt Overlaying of F. Angeles St., Brgy. San Juan, Morong, Rizal	Morong	1,650,000.00	1,447,654.77	23-Jan-25					To Start
Asphalt Overlaying of Martinez St. Raymundo St. and Salubungan St. Brgy. San Juan, Morong, Rizal	Morong	1,750,000.00	1,607,204.55	23-Jan-25					To Start
Asphalt Overlaying with Concrete Reblocking (portion) of Bagong Bayan St., Brgy. Darangan, Binangonan, Rizal	Binangonan	7,850,000.00	7,580,321.77	27-Jan-25					To Start
Asphalt Overlaying with Concrete Reblocking (portion) of Candelaria St. Sitio Tadiak, Brgy. Looc, Cardona, Rizal	Cardona	10,500,000.00	10,179,415.93	27-Jan-25					To Start
Asphalt Overlaying with Concrete Reblocking of Turentigue St. Brgy. San Juan, Morong, Rizal	Morong	7,850,000.00	7,547,500.77	27-Jan-25					To Start
Asphalt Overlaying with Concrete Reblocking at JM Catolos St., Brgy. Katipunan Bayani, Tanay, Rizal	Tanay	6,650,000.00	6,334,573.82	27-Jan-25					To Start
Asphalt Overlaying with Concrete Reblocking (portion) of F. Gonzales St., Brgy. Prinza, Teresa, Rizal	Teresa	12,000,000.00	11,750,653.76	27-Jan-25					To Start
Sub-Total (Economic Development)		355,371,670.75	351,130,305.28				274,395,101.68		
GRAND TOTAL		1,041,235,000.00	1,033,021,462.85				890,067,675.67		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MAIKA MARIVIC S. LEYVA
 OIC-Provincial Budget Office


NINA RICCIO A. YNARES
 Governor