

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: REGION IV-A - CALABARZON **CALENDAR YEAR:** 2024
PROVINCE: RIZAL **QUARTER:** 3
CITY/MUNICIPALITY:

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					Percentage of Completion	Total Cost Incurred to Date		
Implementation of Province-wide Investment Plan for Health (PIPH) 2022 funded by the Department of Health thru LBP Check No. 701711	Province-wide	1,000,000.00	2022	2023	100%	1,000,000.00	1	
Implementation of Province-wide Investment Plan for Health (PIPH) 2023 funded by the Department of Health thru LBP Check No. 702926	Province-wide	1,000,000.00	2023	2024	86%	864,047.00		
Implementation of Province-wide Investment Plan for Health (PIPH) 2024 funded by the Department of Health thru LBP Check No. 706399	Province-wide	1,000,000.00	2024	2025	0%	0.00		
Financial assistance to indigent citizens of the Province thru the Medical Assistance to Indigent and Financially Incapacitated Patients Program (MAIFIP) funded by the Department of Health thru LBP Check No. 704603	RPHS - Morong RPHS - CAYSMH RPHS - MADMH	34,500,000.00	2023		100%	34,500,000.00		Continuous Program
Financial assistance to indigent citizens of the Province thru the Medical Assistance to Indigent and Financially Incapacitated Patients Program (MAIFIP) funded by the Department of Health thru LBP Check No. 705201	RPHS - Angono RPHS - YMH	600,000.00	2024		66%	394,575.90		Continuous Program
Financial assistance to indigent citizens of the Province thru the Medical Assistance to Indigent and Financially Incapacitated Patients Program (MAIFIP) funded by the Department of Health thru LBP Check No. 705223	RPHS - Morong RPHS - YMH RPHS - CAYSMH	2,000,000.00	2024		93%	1,865,854.10		Continuous Program
Financial assistance to indigent citizens of the Province thru the Medical Assistance to Indigent and Financially Incapacitated Patients Program (MAIFIP) funded by the Department of Health thru LBP Check No. 706073	RPHS - Morong RPHS - YMH RPHS - CAYSMH RPHS - MADMH	63,860,000.00	2024		99%	62,987,614.35		Continuous Program
Financial assistance to indigent citizens of the Province thru the Medical Assistance to Indigent and Financially Incapacitated Patients Program (MAIFIP) funded by the Department of Health thru LBP Check No. 706610	RPHS - Morong RPHS - Angono RPHS - YMH RPHS - MADMH RPHS - Taytay	6,447,355.00	2024		46%	2,967,978.32		Continuous Program
Health Emergency Allowance of eligible personnel of the Provincial Health Office for the month of October to December 2021 funded by the Department of Health thru LBP Check No. 706457	PHO	363,000.00	2024	2024	100%	363,000.00		
Health Emergency Allowance of eligible personnel of the Provincial Health Office for the month of January to April 2023 funded by the Department of Health thru LBP Check No. 707430	PHO	327,875.00	2024	2024	100%	327,875.00		

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Health Emergency Allowance of eligible personnel of RPHS - ANGONO for the month of July to December 2021 funded by the Department of Health thru LBP Check No. 706688	RPHS - Angono	7,225,875.00	2024	2024	99%	7,179,625.00		
Health Emergency Allowance of eligible personnel of RPHS - MORONG for the month of July to December 2021, February to March 2022, July to December 2022 and January to July 2023 funded by the Department of Health thru LBP Check No. 706684	RPHS - Morong	32,606,875.00	2024	2024	94%	30,608,875.00		
Health Emergency Allowance of eligible personnel of RPHS - YMH for the month of September to December 2021, July 2022, September to December 2022 and January to July 2023 funded by the Department of Health thru LBP Check No. 707256	RPHS - YMH	5,539,000.00	2024	2024	81%	4,464,500.00		
Health Emergency Allowance of eligible personnel of RPHS - CAYSMH for the month of July to December 2021, October to December 2022 and January to May 2023 funded by the Department of Health thru LBP Check No. 706687	RPHS - CAYSMH	31,524,218.75	2024	2024	0%	0.00		
Health Emergency Allowance of eligible personnel of RPHS - MADMH for the month of August to December 2021 and September to December 2022 funded by the Department of Health thru LBP Check No. 707492	RPHS - MADMH	19,711,812.50	2024	2024	0%	0.00		
Upgrading of RPHS - CAYSMH as part of the Health Facility Enhancement Program of the Department of Health funded thru LBP Check No. 703917	RPHS - CAYSMH	9,900,000.00	2023	2024	0%	0.00		
Upgrading of RPHS - CAYSMH as part of the Health Facility Enhancement Program of the Department of Health funded thru LBP Check No. 703933	RPHS - MADMH	19,800,000.00	2023	2024	0%	0.00		
Health Programs, Medical Assistance and Charitable Services Consistent with the Philippine Charity Sweepstakes Office Charter (PCSO - Charity Fund Share - STL)	Province-wide	6,073,962.48	2022		100%	6,073,962.48		Continuous Program
Health Programs, Medical Assistance and Charitable Services Consistent with the Philippine Charity Sweepstakes Office Charter (PCSO - Charity Fund Share - Lotto)	Province-wide	10,015,139.35	2022		29%	2,944,140.53		Continuous Program
Medical Indigency Program (MIP)	Province-wide	31,355,642.25	2012		95%	29,712,830.68		Continuous Program
Various Public Infrastructure Projects (City Government of Pasig)	Province-wide	130,000,000.00	2019	2023	99%	128,522,712.29		
Development and Livelihood, Reforestation, Watershed Management, Health and/or Environmental Enhancement, Electrification (ER 1-94 Funds)	Province-wide	38,064.14	2022		0%	0.00		

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Local Government Support Fund - Other Financial Assistance to LGUs 2023	Province-wide	54,500,000.00	2023	2024	100%	54,407,800.25		Unexpended balance for the purchase of 17 units ambulance returned to BTr per OR No. 7067510 dated February 27, 2024.
Local Government Support Fund - Other Financial Assistance to LGUs 2024	Province-wide	5,000,000.00	2024	2024	0%	0.00		
Financial Assistance for the Affected Families of Typhoon Carina	Province-wide	1,000,000.00	2024		0%	0.00		
Financial Assistance - LAB for All (Laboratoryo, Konsulta at Gamot para sa lahat) Medical Mission	Province-wide	100,000.00	2024		0%	0.00		
Financial Assistance for the Indigent Patients of RPHS (Alternergy Wind One Corporation)	Province-wide	2,000,000.00	2024	2025	0%	0.00		
Unexpended PDRRM Fund transferred to Special Trust Fund	Province-wide	431,064,384.57	2019		0%	0.00		Continuous Program; Funds must be used within five (5) years
Preparation, Planning and Design of Rizal Book Project and for Other Purposes of Guronasyon Foundation (Alternergy Wind One Corporation)	Province-wide	5,176,000.00	2018		22%	1,117,871.00		
Financial assistance for the implementation of the Project Presidential Assistance to farmers, fisherfolks and other families affected by El Nino in Provincial Government of Rizal	Province-wide	14,510,000.00	2024		15%	2,150,000.00		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MAURA MARIVIC S. LEYVA
 Officer-in-Charge
 Provincial Budget Office


JEROME H. DELA ROSA
 PGDH, Accounting Office


NINA RICCI A. YNARES
 Governor