

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION:

REGION IV-A - CALABARZON

CALENDAR YEAR:

2024

PROVINCE:

RIZAL

QUARTER:

3


CITY/MUNICIPALITY:

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
General Public Services Development (pls list down specific projects)								
Social Development (pls list down specific projects)								
Construction of 2-Storey Ynares Multi-Purpose Bldg. at Angono Elem. School, Brgy. San Isidro, Angono, Rizal	Angono	4,885,811.29	26-Feb-24	03-Aug-24	100%	4,885,811.29		Completed as of July 2, 2024
Construction of 2-Storey Multi-Purpose Bldg., (Cardona Municipal Jail & Administration Bldg.) at Brgy. San Roque, Cardona, Rizal	Cardona	6,934,200.63	26-Feb-24	02-Oct-24	100%	6,934,200.63		Completed as of August 19, 2024
Construction of 2-Storey Ynares Multi-Purpose Bldg., (HOA Office) at Eastwood Residences Phase 6A, Brgy. San Isidro, Montalban, Rizal	Montalban	4,617,560.26	26-Feb-24	22-Jul-24	100%	4,617,560.26		Completed as of July 17, 2024
Construction of a 2-Storey Ynares Multi-Purpose Bldg. (Brgy. Hall), Brgy. Quisao, Pililla, Rizal	Pililla	9,390,399.77	26-Feb-24	13-Dec-24	72%	6,761,087.83		on-going
Construction of 17 x 30m Ynares Multi-Purpose Covered Court (Rafter Type) at Sitio Mambog, Brgy. San Jose, Baras, Rizal	Baras	6,386,479.62	26-Feb-24	22-Jul-24	100%	6,386,479.62		Completed as of July 19, 2024
Construction of 15m x 30m Ynares Multi-Purpose Covered Court at Sunnyvale 3 Subd., Brgy. Palangoy, Binangonan, Rizal	Binangonan	6,436,962.84	26-Feb-24	14-Jul-24	100%	6,436,962.84		Completed as of July 12, 2024
Construction of 17 x 24m Ynares Multi-Purpose Covered Court at Col. S. Sabah, Brgy. San Jose, Montalban, Rizal	Montalban	6,183,562.91	26-Feb-24	11-Jul-24	100%	6,183,562.91		Completed as of July 8, 2024
Construction of Perimeter Fence of Open Space at Metro Manila Hills, Phase 2B, Brgy. San Jose, Montalban, Rizal	Montalban	2,017,630.06	08-Mar-24	06-Jul-24	100%	2,017,630.06		Completed as of July 3, 2024
Installation of Lighting System for Ynares Multi-Purpose Covered Court at Sitio Kayrupa, Brgy. San Rafael, Montalban, Rizal	Montalban	352,157.31	08-Mar-24	06-Jul-24	100%	352,157.31		Completed as of July 3, 2024
Improvement of Ynares Multi-Purpose Covered Court at Brgy. Special District, JalaJala, Rizal	JalaJala	3,004,854.97	08-Mar-24	July 1, 2024(Orig) Aug. 12, 2024(New)	100%	3,004,854.97	1 (42 cd)	Completed as of July 8, 2024
Improvement of School Ground at Vicente Integrated School, Brgy. Palangoy, Binangonan, Rizal	Binangonan	9,633,310.50	25-Mar-24	20-Sep-24	85%	8,188,313.93		on-going
Construction of Roadway Lightings at F. Manalo St., (Sitio Kaytago) along Brgy. Concepcion and Brgy. San Miguel, Baras, Rizal	Baras	1,412,532.67	30-Aug-24	29-Nov-24	40%	565,013.07		on-going
Construction of Roadway Lightings at Bayani Reyes St., Brgy. Del Remedio, Cardona, Rizal	Cardona	4,951,284.92	30-Aug-24	28-Oct-24	9%	445,615.64		on-going
Construction of Roadway Lightings at Brgy. Iglesia, Cardona, Rizal	Cardona	3,694,344.57	30-Aug-24	13-Nov-24	45%	1,662,455.06		on-going
Construction of Roadway Lightings at Sitio San Miguel, Brgy. Looc, Cardona, Rizal	Cardona	3,024,439.10	30-Aug-24	13-Nov-24	45%	1,360,997.60		on-going
Construction of Roadway Lightings at Brgy. Prinza, Teresa, Rizal	Teresa	4,762,052.24	30-Aug-24	19-Nov-24	50%	2,381,026.12		on-going
Drugs and Medicines	RPHS	200,000,000.00			78%	155,430,508.00		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Medical, Dental and Laboratory Supplies	RPHS	341,000,000.00			59%	202,587,027.00		
Total		618,687,583.66				420,201,264.13		
Economic Development (pls list down specific projects)								
Improvement of M. Oja Rd., Sitio Mambalon, Brgy. Mahabang Parang, Binangonan, Rizal	Binangonan	6,220,297.50	26-Feb-24	14-Jul-24	100%	6,220,297.50		Completed as of July 11, 2024
Improvement of Road at R. Sison St., Brgy. Mahabang Parang, Binangonan, Rizal	Binangonan	7,037,378.49	26-Feb-24	24-Jul-24	100%	7,037,378.49		Completed as of July 22, 2024
Concreting of Road Shoulders with Drainage Canal at Cardona Diversion Road, Cardona, Rizal	Cardona	9,405,399.64	26-Feb-24	23-Aug-24	100%	9,405,399.64		Completed as of July 10, 2024
Concreting of Various Roads with Slope Protection at Sitio Dampol, Brgy. Bagumbayan, Pililla, Rizal	Pililla	6,321,250.31	26-Feb-24	03-Aug-24	100%	6,321,250.31		Completed as of August 2, 2024
Concreting of St. Joseph St. at Marvi Hills Subd., Brgy. Gulod Malaya, San Mateo, Rizal	San Mateo	7,550,699.64	26-Feb-24	23-Aug-24	100%	7,550,699.64		Completed as of July 17, 2024
Concreting of St. Paul St. at Marvi Hills Subd., Brgy. Gulod Malaya, San Mateo, Rizal	San Mateo	5,098,100.64	26-Feb-24	14-Jul-24	100%	5,098,100.64		Completed as of July 10, 2024
Construction of Drainage Canal at M.L. Quezon Ave., and Col. Guido St., Brgy. San Roque, Angono, Rizal	Angono	6,107,009.50	26-Feb-24	July 14, 2024(Orig) Aug 25, 2024(New)	3%	183,210.29		on-going
Construction of Drainage Canal with Concrete Reblocking at Bilog St., Brgy. Batingan, Binangonan, Rizal	Binangonan	7,787,156.63	26-Feb-24	23-Aug-24	100%	7,787,156.63		Completed as of August 21, 2024
Construction of Drainage Canal at Purok 2 & 3, Brgy. Ithan, Binangonan, Rizal	Binangonan	6,052,917.36	26-Feb-24	03-Aug-24	100%	6,052,917.36		Completed as of July 29, 2024
Concreting of A. Aguinaldo St., Brgy. Bagumbong, JalaJala, Rizal	JalaJala	4,189,292.83	18-Mar-24	04-Aug-24	100%	4,189,292.83		Completed as of July 4, 2024
Concreting (portion) of Road at Sitio Halang, Brgy. Bayugo, JalaJala, Rizal	JalaJala	3,569,886.82	18-Mar-24	15-Jul-24	100%	3,569,886.82		Completed as of July 10, 2024
Concreting of Road at Sitio Sampaguita, Brgy. Special District, JalaJala, Rizal	JalaJala	3,623,005.25	18-Mar-24	15-Jul-24	100%	3,623,005.25		Completed as of July 11, 2024
Concreting (portion) at Pililla Public Market, Brgy. Bagumbayan, Pililla, Rizal	Pililla	4,723,330.76	18-Mar-24	04-Aug-24	100%	4,723,330.76		Completed as of July 3, 2024
Improvement/Upgrading of Yakal St., St. Anthony Subd., Brgy. San Isidro, Taytay, Rizal	Taytay	7,139,587.33	18-Mar-24	24-Aug-24	100%	7,139,587.33		Completed as of July 22, 2024
Asphalt Overlaying along E. Rodriguez Ave. (portion) Brgy. San Isidro, Taytay, Rizal	Taytay	7,192,009.38	06-Sep-24	14-Nov-24	55%	3,955,605.16		on-going
Asphalt Overlaying of A. Mabini St., Brgy. Patunhay, Cardona, Rizal	Cardona	449,601.40	30-Sep-24	28-Nov-24				to start
Asphalt Overlaying (portion) of Tancingco St., Brgy. Patunhay, Cardona, Rizal	Cardona	1,625,629.60	30-Sep-24	28-Nov-24				to start
Construction of side protection (portion) at Sampalucan Creek, Barangay Barangay Sipsipin, Jalajala, Rizal	Jalajala	3,263,431.83	30-Sep-24	18-Dec-24				to start
Asphalt Overlaying of W. Olitan St., Brgy. Quisao, Pililla, Rizal	Pililla	1,062,231.75	30-Sep-24	28-Nov-24				to start
Asphalt Overlaying with Concrete Reblocking of Casale St., Brgy. Quisao, Pililla, Rizal	Pililla	974,219.76	30-Sep-24	18-Dec-24				to start

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
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Asphalt Overlaying of Road at Pascasio St., Brgy. Quisao, Pililla, Rizal	Pililla	881,213.86	30-Sep-24	28-Nov-24				to start
Total		100,273,650.28				82,857,118.64		
Environmental Management (pls list down specific projects)						-		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MAURA MARIVIC S. LEYVA
 OIC-Provincial Budget Office


NINA RICCI A. YNARES
 Governor