

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION:
PROVINCE:
CITY/MUNICIPALITY:

REGION IV-A - CALABARZON
RIZAL

CALENDAR YEAR:
QUARTER:

2024
1

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					Percentage of Completion	Total Cost Incurred to Date		
Implementation of Province-wide Investment Plan for Health (PIPH) 2022 funded by the Department of Health thru LBP Check No. 701711	Province-wide	1,000,000.00	2022	2023	69%	690,096.00	1	
Implementation of Province-wide Investment Plan for Health (PIPH) 2023 funded by the Department of Health thru LBP Check No. 702926	Province-wide	1,000,000.00	2023	2024	0%	0.00		
Financial assistance to indigent citizens of the Province thru the Medical Assistance Program (MAP) funded by the Department of Health thru LBP Check No. 703821	RPHS - Angono RPHS - CAYSMH	3,510,000.00	2023		90%	3,141,533.74		Continuous Program
Financial assistance to indigent citizens of the Province thru the Medical Assistance Program (MAP) funded by the Department of Health thru LBP Check No. 704601	RPHS - CAYSMH	500,000.00	2023		2%	7,870.99		Continuous Program
Financial assistance to indigent citizens of the Province thru the Medical Assistance Program (MAP) funded by the Department of Health thru LBP Check No. 704603	RPHS - Morong RPHS - CAYSMH RPHS - MADMH	34,500,000.00	2023		72%	24,912,051.53		Continuous Program
Financial assistance to indigent citizens of the Province thru the Medical Assistance Program (MAP) funded by the Department of Health thru LBP Check No. 705201	RPHS - Angono RPHS - YMH	600,000.00	2024		28%	165,918.50		Continuous Program
Financial assistance to indigent citizens of the Province thru the Medical Assistance Program (MAP) funded by the Department of Health thru LBP Check No. 705223	RPHS - Morong RPHS - YMH RPHS - CAYSMH	2,000,000.00	2024		7%	135,065.00		Continuous Program
Financial assistance to indigent citizens of the Province thru the Medical Assistance Program (MAP) funded by the Department of Health thru LBP Check No. 706073	RPHS - Morong RPHS - YMH RPHS - CAYSMH RPHS - MADMH	63,860,000.00	2024		1%	688,864.48		Continuous Program
Health Emergency Allowance of eligible personnel of the Provincial Health Office for September 2021 funded by the Department of Health thru LBP Check No. 705014	PHO	93,000.00	2023	2024	100%	93,000.00		

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Health Emergency Allowance of eligible personnel of RPHS - MADMH for July 2021 funded by the Department of Health thru LBP Check No. 705015	RPHS - MADMH	2,030,812.50	2023	2024	100%	2,030,812.50		
Upgrading of RPHS - CAYSMH as part of the Health Facility Enhancement Program of the Department of Health funded thru LBP Check No. 703917	RPHS - CAYSMH	9,900,000.00	2023	2024	0%	0.00		
Upgrading of RPHS - CAYSMH as part of the Health Facility Enhancement Program of the Department of Health funded thru LBP Check No. 703933	RPHS - MADMH	19,800,000.00	2023	2024	0%	0.00		
Health Programs, Medical Assistance and Charitable Services Consistent with the Philippine Charity Sweepstakes Office Charter (PCSO - Charity Fund Share - STI)	Province-wide	6,073,962.48	2022		16%	954,195.00		Continuous Program
Health Programs, Medical Assistance and Charitable Services Consistent with the Philippine Charity Sweepstakes Office Charter (PCSO - Charity Fund Share - Lotto)	Province-wide	2,944,140.53	2022		17%	508,838.00		Continuous Program
Medical Indigency Program (MIP)	Province-wide	24,395,791.41	2012		93%	22,787,675.30		Continuous Program
Various Public Infrastructure Projects (City Government of Pasig)	Province-wide	130,000,000.00	2019	2023	99%	128,522,712.29		
Development and Livelihood, Reforestation, Watershed Management, Health and/or Environmental Enhancement, Electrification (ER 1-94 Funds)	Province-wide	38,064.14	2022		0%	0.00		
Local Government Support Fund - Other Financial Assistance to LGUs 2023	Province-wide	54,500,000.00	2023	2024	72%	39,500,000.00		Unexpended balance for the purchase of 17 units ambulance returned to BTr per OR No. 7067510 dated February 27, 2024.
SGLG Incentive Fund 2022	Province-wide	9,500,000.00	2022	2023	100%	9,500,000.00		Unexpended balance returned to BTr per OR No. 7067509 dated February 27, 2024.

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Program or Project <i>(Laguna Lake Development Authority)</i>	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					Percentage of Completion	Total Cost Incurred to Date		
Financial Assistance for the Indigent Patients of RPHS <i>(Altermery Wind One Corporation)</i>	RPHS - Morong RPHS - Angono	4,000,000.00	2023	2024	94%	3,744,913.56		
Unexpended PDRRM Fund transferred to Special Trust Fund	Province-wide	431,064,384.57	2019		0%	0.00		Continuous Program; Funds must be used within five (5) years
Preparation, Planning and Design of Rizal Book Project and for Other Purposes of Guronasyon Foundation <i>(Altermery Wind One Corporation)</i>	Province-wide	5,176,000.00	2018		22%	1,117,871.00		
Registration Fee on Panlalawigang Pederasyon ng mga SK Orientation and Election	Province-wide	23,800.00	2023	2024		23,800.00		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MAURA MARIVIC S. LEVYA
 Officer-in-Charge
 Provincial Budget Office


JEROME H. DELA ROSA
 PGDH, Accounting Office


HON. REYNALDO H. SAN JUAN, JR., M.D.
 Acting Governor