

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: REGION IV-A - CALABARZON CALENDAR YEAR: 2023
 PROVINCE: RIZAL QUARTER: 3
 CITY/MUNICIPALITY:

Program or Project	Location	Total Cost	Date Started	Target	Project Status		No. of Extensions, if any	Remarks
				Completion Date	Percentage of Completion	Total Cost Incurred to Date		
Implementation of Province-wide Investment Plan for Health (PIPH) 2021 funded by the Department of Health thru LBP Check No. 699893	Province-wide	1,000,000.00	2022	2023	100%	1,000,000.00		
Implementation of Province-wide Investment Plan for Health (PIPH) 2022 funded by the Department of Health thru LBP Check No. 701711	Province-wide	1,000,000.00	2022	2023	35%	351,000.00		
Implementation of Province-wide Investment Plan for Health (PIPH) 2023 funded by the Department of Health thru LBP Check No. 702926	Province-wide	1,000,000.00	2023	2024	0%	0.00		
Financial assistance to indigent citizens of the Province thru the Medical Assistance Program (MAP) funded by the Department of Health thru LBP Check No. 701529	RPHS - Morong RPHS - Angono RPHS - YMH RPHS - CAYSMH RPHS - MADMH	6,975,000.00	2022		59%	4,120,543.58		Continuous Program
Financial assistance to indigent citizens of the Province thru the Medical Assistance Program (MAP) funded by the Department of Health thru LBP Check No. 702718	RPHS - Morong RPHS - YMH RPHS - CAYSMH	3,005,000.00	2023		71%	2,145,440.00		Continuous Program
Financial assistance to indigent citizens of the Province thru the Medical Assistance Program (MAP) funded by the Department of Health thru LBP Check No. 703419	RPHS - Morong RPHS - Angono RPHS - YMH RPHS - CAYSMH RPHS - MADMH	7,430,000.00	2023		20%	1,479,109.85		Continuous Program
Financial assistance to indigent citizens of the Province thru the Medical Assistance Program (MAP) funded by the Department of Health thru LBP Check No. 703821	RPHS - Angono RPHS - CAYSMH	3,510,000.00	2023		0%	0.00		Continuous Program
Compensation Benefit pursuant to Section 4F of RA No. 11494 otherwise known as the Bayanihan to Recover as One Act funded by the Department of Health thru LBP Check No. 703820	PHO	45,000.00	2023	2023	100%	45,000.00		
Compensation Benefit pursuant to Section 4F of RA No. 11494 otherwise known as the Bayanihan to Recover as One Act funded by the Department of Health thru LBP Check No. 703823	RPHS - Angono	105,000.00	2023	2023	100%	105,000.00		

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Medical assistance for indigent patients of the Rizal Provincial Hospital System - Casimiro A. Ynares Sr. Memorial Hospital and Margarito A. Duavit Memorial Hospital thru Medical Assistance By the Government (MABG) Program funded by the Department of Health thru LBP Check No. 701271	RPHS - CAYSMH RPHS - MADMH	39,600,000.00	2022		96%	39,384,146.78		Continuous Program
Medical assistance for indigent patients of the Rizal Provincial Hospital System - Casimiro A. Ynares Sr. Memorial Hospital and Margarito A. Duavit Memorial Hospital thru Medical Assistance By the Government (MABG) Program funded by the Department of Health thru LBP Check No. 703419	RPHS - CAYSMH RPHS - MADMH	60,000,000.00	2023		13%	7,743,243.24		Continuous Program
Health Emergency Allowance of eligible personnel of RPHS - YMH for the months of July 2021 and August 2022 funded by the Department of Health thru LBP Check No. 703714	RPHS - YMH	637,000.00	2023	2023	99%	631,000.00		
Health Emergency Allowance of RPHS - CAYSMH personnel for the months of February to September 2022 funded by the Department of Health thru LBP Check No. 703367	RPHS - CAYSMH	19,588,408.25	2023	2023	100%	19,588,408.25		
Health Emergency Allowance of eligible personnel of the Provincial Health Office for July to August 2021 and February to March and August to December 2022 funded by the Department of Health thru LBP Check No. 703774	PHO	887,000.00	2023	2023	98%	849,000.00		
Malasakit Center at Rizal Provincial Hospital System - Casimiro A. Ynares Sr. Memorial Hospital (Office of the President's - Socio Civic Projects Fund)	RPHS - CAYSMH	50,000,000.00	2022	2023	100%	50,000,000.00		
Health Programs, Medical Assistance and Charitable Services Consistent with the Philippine Charity Sweepstakes Office Charter (PCSO - Charity Fund Share - STL)	Province-wide	5,073,962.48	2022		15%	954,195.00		Continuous Program
Health Programs, Medical Assistance and Charitable Services Consistent with the Philippine Charity Sweepstakes Office Charter (PCSO - Charity Fund Share - Lotto)	Province-wide	12,429,219.58	2022		19%	2,327,500.00		Continuous Program

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Medical Indigency Program (MIP)	Province-wide	23,113,712.98	2012		90%	20,768,055.93		Continuous Program
Various Public Infrastructure Projects (City Government of Pasig)	Province-wide	130,000,000.00	2019	2023	99%	128,522,712.29		
Rehabilitation and Care for Youth Center (Bahay Pag-Asa) (National Cockers Alliance)	Tanay	100,000.00	2019	2023	95%	94,500.00		
Development and Livelihood, Reforestation, Watershed Management, Health and/or Environmental Enhancement, Electrification (ER 1-94 Funds)	Province-wide	38,064.14	2022		0%	0.00		
Local Government Support Fund - Other Financial Assistance to LGUs 2023	Province-wide	54,500,000.00	2023	2023	0%	0.00		
SGLG Incentive Fund 2022	Province-wide	9,500,000.00	2022	2023	0%	0.00		
Financial Assistance for the Victims of Typhoon Paeng (Laguna Lake Development Authority)	Province-wide	3,000,000.00	2023	2023	66%	1,988,440.00		
Financial Assistance for the Indigent Patients of RPHS (Altermery Wind One Corporation)	RPHS - Morong RPHS - Angono	4,000,000.00	2023	2023	0%	0.00		
Unexpended PDRRM Fund transferred to Special Trust Fund	Province-wide	374,797,567.76	2018		0%	0.00		Continuous Program; Funds must be used within five (5) years
Preparation, Planning and Design of Rizal Book Project and for Other Purposes of Guronasyon Foundation (Altermery Wind One Corporation)	Province-wide	5,176,000.00	2018		20%	1,057,871.00		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MAURA MARIVIC S. LEYVA
 Officer-in-Charge
 Provincial Budget Office


JEROME H. DELA ROSA
 PGDH, Accounting Office


NINA RICCI A. YNARES
 Governor 