

**Province of Rizal
LOCAL SCHOOL BOARD**

1st Regular Session

Begun and held in Antipolo City, on 17th day of December 2012.

Local School Board Resolution No. 4, s. 2012

**A RESOLUTION APPROPRIATING FUNDS FOR PRIORITY EDUCATION PROJECTS
in the PROVINCE OF RIZAL**

Be it enacted by the Local School Board of Rizal Province in Council assembled:

Section 1. Source of Funds - The following income as indicated hereof are hereby declared as sources of funds particularly, the additional one percent (1%) Tax on real property which are realistic and probable to be collected and be remitted to the Local Treasury, necessary to finance the implementation of priority education projects of the province of Rizal from January one to December thirty-one, two thousand and thirteen, except otherwise specifically provided herein:

Estimated Income for Budget Year

Additional 1% Tax on Real Property	P 287,776,666.85
Add: Other Income	
Interest Income	100,000.00
Gross Income	P 287,876,666.85
Less: Continuing Appropriation	0.00
Net amount Available for Appropriation	P 287,876,666.85 vvvvvvvvvvvvvvvv

Section 2. Appropriation of Funds - The following sums of so much thereof as may be necessary, are hereby appropriated out of the additional 1% Tax on real property and any unexpected balances thereof in the Local Treasury of the Province not otherwise appropriated for the implementation of priority education projects of the province from January 1 to December 31, 2013, except where otherwise specifically provided herein.

Expenditure Program for Budget Year

R A N K	Program/Project/Activity	Personal Services	Maintenance & Other Operating Expenses	Financial Expense	Capital Outlay	Total
1	<i>School Board Programs:</i> Elementary/Secondary Program: 1.1. Establishment of Extension Classes 1.2. Training/Scholarships and other programs	56,963,893.92	1,000,000.00 13,140,000.00			57,963,893.92 13,140,000.00
2	Acquisition/Procurement of books, instructional materials, supplies & materials, etc.		42,347,835.00			42,347,835.00

3	Acquisition/Procurement of equipments, furniture, fixtures etc.		10,300,000.00			10,300,000.00
4	Construction, repair and maintenance of school buildings/facilities				150,000,000.00	150,000,000.00
5	Sports Development Programs		14,120,000.00			14,120,000.00
6	Bank Charges			4,900.00		4,900.00
TOTAL		56,963,893.92	80,907,835.00	4,900.00	150,000,000.00	287,876,628.92

Expected Results

Rank	Program/Project/Activity	Expected Results	Schedule of Delivery
1	Elementary/Secondary Programs	To have augmented the needs of elementary and secondary schools both in personnel, office supplies, training and equipment, and to have helped improve their services by 20%. To have them exposed to a world-class training and participate in international competitions.	Year-round
2	Acquisition/Procurement of books, instructional materials, school forms, certificates, supplies and materials, etc.	To have reduced the needs for textbooks, forms and other instructional materials by 20%	Year-round
3	Acquisition/Procurement of equipments, furniture, fixtures etc.	To have reduced the needs for school furniture/ equipments, tablet armchairs, tables, etc., by at least 20%	Year-round
4	Construction, Repair and Maintenance of school buildings/facilities	To have repaired/ constructed the needed school buildings in both elementary and secondary schools	Year-round
5	Sports Development Programs	To have participated to various sports development programs conducted for elementary and secondary schools, both local and national competitions	Year-round
6	Bank Charges	Payments made	Quarterly

Section 3. *Signing Authority.* The Governor, as Chairman of the Local School Board is hereby authorized to enter into contracts, and the same shall be considered approved and ratified relative to the implementation of the Budget.

Section 4. *Effectivity* – This Resolution shall take effect on January 1, 2013.

Date Promulgated: 17 December 2012

Carried Unanimously.

Hon. ARMANDO B. VILLAMAYOR, SR.
Member (Chairman on Educ., SP)

Hon. DARREN LOUIE E. NIMENO
Member (President, Rizal SK Federation)

MA. TERESA E. LASQUETY
Member (Provincial Treasurer)

ANTHONY E. MATEO
Member (PTA Federation President))

AGAPITO M. CARITATIVO
Member (Academic Area Rep.)

AMELIA R. DEAN
Member (Non-Academic Area Rep.)

I HEREBY CERTIFY to the correctness of the above-quoted Local School Board Ordinance.

MARITA L. GONZALES
Secretary to the LSB

Attested:

CARLITO D. ROCAFORT
SDS, Vice Chairman, LSB

APPROVED:

Hon. CASIMIRO A. YNARES III, M.D.
LCE, Chairman, LSB