

ANNUAL PROCUREMENT PLAN FOR 2020
BAYANHAN GRANT FUNDS
RIZAL PROVINCIAL GOVERNMENT

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity			Source of Funds	Estimated Budget			REMARKS
				Ad/Post of IB/REI	Sub/ Open of Bids	Notice of Awards		Contract Signing	Total	MOOE	
	Provision for food supplies	RPHS	Emergency Purchase	n/a	n/a	1 day	Bayanhhan Grant Funds	800,000.00	800,000.00		
	Drugs and Medicines	RPHS	Emergency Purchase	n/a	n/a	1 day	Bayanhhan Grant Funds	13,000,000.00	13,000,000.00		
	Medical, Dental and Laboratory Supplies	RPHS	Emergency Purchase	n/a	n/a	1 day	Bayanhhan Grant Funds	50,000,000.00	50,000,000.00		
	Fuel, Oil and Lubricants	RPHS	Emergency Purchase	n/a	n/a	1 day	Bayanhhan Grant Funds	500,000.00	500,000.00		
	Other Supplies and Materials	RPHS	Emergency Purchase	n/a	n/a	1 day	Bayanhhan Grant Funds	12,000,000.00	12,000,000.00		
	Rent Expenses	RPHS	Emergency Purchase	n/a	n/a	1 day	Bayanhhan Grant Funds	239,051.00	239,051.00		
	Other Maintenance and Operating Expenses	RPHS	Emergency Purchase	n/a	n/a	1 day	Bayanhhan Grant Funds	400,000.00	400,000.00		
	Medical Equipment	RPHS	Emergency Purchase	n/a	n/a	1 day	Bayanhhan Grant Funds	50,000,000.00		50,000,000.00	
	Other Property, Plant and Equipment	RPHS	Emergency Purchase	n/a	n/a	1 day	Bayanhhan Grant Funds	10,000,000.00		10,000,000.00	
							TOTAL	138,939,051.00	78,939,051.00	60,000,000.00	

Prepared by:

M. Teresa E. Lasquet
M. TERESA E. LASQUET
 BAC Secretary

Certified Funds Available / Certified Appropriate Funds Available:

M. Madra Marivic S. Leyva
MADRA MARIVIC S. LEYVA
 OIC - Provincial Budget Office

Approved by:

R. Reynaldo H. San Juan, Jr. MD.
REYNALDO H. SAN JUAN, JR. MD.
 Acting Governor