



Republic of the Philippines
RIZAL PROVINCIAL GOVERNMENT
 Antipolo, Rizal

29th SANGGUNIANG PANLALAWIGAN

PROPOSED ORDINANCE NO. 15, s. 2020

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 Introduced by: **BM ROLANDO P. RIVERA, LLB.**
 Sponsored by the Committee on Appropriations
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ORDINANCE NO. 10, s. 2020

AN APPROPRIATION ORDINANCE APPROVING THE GENERAL FUND CY 2020 SUPPLEMENTAL BUDGET NO. 1 OF THE RIZAL PROVINCIAL GOVERNMENT AMOUNTING TO TWENTY EIGHT MILLION SEVEN HUNDRED EIGHTY SIX THOUSAND TWO HUNDRED FIFTY FIVE PESOS AND 25/100 (PhP 28,786,255.25)

Be it Enacted by the Sangguniang Panlalawigan of Rizal in Session Assembled:

Section 1. The General Fund CY 2020 Supplemental Budget No. 1 amounting to Twenty Eight Million Seven Hundred Eighty Six Thousand Two Hundred Fifty Five Pesos and 25/100 (PhP 28,786,255.25) of the Rizal Provincial Government is hereby approved, to wit:

PART I STATEMENT OF FUND

<u>PARTICULARS</u>	<u>AMOUNT</u>
Government Equity (Unappropriated Surplus)	PhP 28,786,255.25
TOTAL	PhP 28,786,255.25

PART II STATEMENT OF SUPPLEMENTAL APPROPRIATION

OFFICE	PARTICULARS /PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
Provincial Governor's Office	Executive Governance	Personal Services	1011	
		Hazard Pay	5 01 02 110	PhP 1,176,000.00
		Maint. and Other Operating Expenses Other Maint. and Operating Expenses	5 02 99 990	7,756,500.00

Sangguniang Panlalawigan – Proper	Legislative Services	Personal Services	1021	
		Hazard Pay	5 01 02 110	42,000.00
Sangguniang Panlalawigan – Secretariat	Legislative Services	Personal Services	1022	
		Hazard Pay	5 01 02 110	42,000.00
Provincial Administrator's Office	Administrative Services	Personal Services	1031	
		Hazard Pay	5 01 02 110	3,445,500.00
Human Resource Mgmt. Office	Personnel Services	Personal Services	1032	
		Hazard Pay	5 01 02 110	252,000.00
Provincial Planning and Dev't Office	Planning Services	Personal Services	1041	
		Hazard Pay	5 01 02 110	126,000.00
Provincial General Services Office	General Services	Personal Services	1061	
		Hazard Pay	5 01 02 110	216,000.00
		Terminal Leave Benefits	5 01 04 030	1,696,911.00
Provincial Budget Office	Budgeting Services	Personal Services	1071	
		Hazard Pay	5 01 02 110	135,000.00
Provincial Accountant's Office	Accounting Services	Personal Services	1081	
		Hazard Pay	5 01 02 110	120,000.00
Provincial Treasurer's Office	Treasury Services	Personal Services	1091	
		Hazard Pay	5 01 02 110	102,000.00
Provincial Assessor's Office	Assessment Services	Personal Services	1101	
		Hazard Pay	5 01 02 110	210,000.00
Provincial Legal Office	Legal Services	Personal Services	1131	
		Hazard Pay	5 01 02 110	48,000.00

Provincial Social Welfare & Dev't. Office	Social Welfare Services	Personal Services	7611	
		Hazard Pay	5 01 02 110	315,000.00
Provincial Agriculturist Office	Agricultural Services	Personal Services	8711	
		Hazard Pay	5 01 02 110	248,000.00
Provincial Veterinarian Office	Veterinary Services	Personal Services	8721	
		Hazard Pay	5 01 02 110	201,500.00
		Terminal Leave Benefits	5 01 04 030	136,844.25
Provincial Engineer's Office	Engineering Services	Personal Services	8751	
		Hazard Pay	5 01 02 110	589,000.00
Provincial Disaster Risk Reduction Mgmt. Office	Disaster Risk Reduction Mgmt.	Personal Services	9991	
		Hazard Pay	5 01 02 110	108,500.00
Provincial Health Office	Health Services	Personal Services	4411	
		Hazard Pay	5 01 02 110	465,000.00
Rizal Provincial Hospital System	Hospital Services	Personal Services	4421	
		Hazard Pay	5 01 02 110	9,928,500.00
		Maint. and Other Operating Expenses		
		Consultancy Services	5 02 11 030	1,426,000.00
TOTAL APPROPRIATION				PhP <u>28,786,255.25</u>

Section 2. That the grant of Hazard Pay, authorized under Administrative Order No. 26 dated March 23, 2020 by the President of the Philippines, in the amount of not exceeding Five Hundred Pesos (PhP 500.00) per day to all Frontliners including Provincial Health Workers and Skeletal Workforce who physically report for work during the period of implementation of an Enhance Community Quarantine (ECQ) relative to the COVID-19

outbreak shall be disbursed in accordance with the Department of Budget and Management Budget (DBM) Circular No. 2020-1 dated March 24, 2020;

Section 3. That upon normalization of the situation, which renders the Provincial Development Council (PDC) unable to convene due to the implementation of the ECQ and the physical distancing measure, the Provincial Development Council (PDC) shall prepare the necessary supplemental investment program for the abovementioned COVID-19 related expenses, to be approved by this legislative body pursuant to the Department of the Interior and Local Government (DILG) and the DBM Joint Memorandum Circular No. 02 dated 30 March 2020;

Section 4. That the grant of Terminal Leave Benefits shall be in accordance with the Civil Service Commission Memorandum Circular No. 02, s. 2016 dated Jan. 12, 2016 and the DBM Budget Circular No. 2016-2 dated March 29, 2016;

Section 5. That the Interspecial Account Transfer from General Fund - Proper (01) to Hospitals (09) in the amount of Eleven Million Three Hundred Fifty Four Thousand Five Hundred Pesos (PhP 11,354,500.00) is hereby authorized;

Section 6. That the Governor and the Vice Governor are hereby authorized to augment any item of their respective appropriations in this Ordinance from savings in other items within the same expense class;

Section 7. That the Provincial Governor, is hereby authorized to enter into any contract/agreement relative to the implementation of this budget and its undertakings and that the same is hereby confirmed and ratified;

Section 8. All existing accounting and auditing rules and regulations pertaining to disbursement of funds shall be observed accordingly;

Section 7. This Ordinance shall take effect upon its approval.

ENACTED, this 22nd day of April 2020 at the Rizal Provincial Capitol, Antipolo City, Province of Rizal.

CERTIFIED APPROVED, TRUE AND CORRECT:

ATTY. MARIA SALVE RUBAYA-ADAMOS
OIC-SP-Secretariat

ATTESTED:

ANTHONY JESUS S. ALARCON
Acting Vice-Governor
Temporary Presiding Officer
Board Member, 1st District of Rizal

APPROVED:

REYNALDO H. SAN JUAN, JR., MD., DPBR
Acting Governor