

Republic of the Philippines
RIZAL PROVINCIAL GOVERNMENT
Antipolo, Rizal

29th SANGGUNIANG PANLALAWIGAN

PROPOSED ORDINANCE NO. 02, s. 2022

**Introduced by:
BM ROLANDO P. RIVERA**

**Sponsored by :
The Committee on Appropriations**

ORDINANCE NO. 02, s. 2022

AN APPROPRIATION ORDINANCE APPROVING THE GENERAL FUND CY 2022 SUPPLEMENTAL BUDGET NO. 1 OF THE RIZAL PROVINCIAL GOVERNMENT AMOUNTING TO FIFTY THREE MILLION SIX HUNDRED SEVENTY THOUSAND SIX HUNDRED PESOS (PHP53,670,600.00)

Be it Enacted by the Sangguniang Panlalawigan of Rizal in Session Assembled :

SECTION 1. The General Fund CY 2022 Supplemental Budget No. 1 amounting to Fifty Three Million Six Hundred Seventy Thousand Six Hundred Pesos (PhP53,670,600.00) of the Rizal Provincial Government is hereby approved, to wit:

PART I STATEMENT OF FUND

<u>PARTICULARS</u>	<u>ACCOUNT CODE</u>	<u>AMOUNT</u>
Additional National Tax Allotment (NTA)		PhP 53,670,600.00
	TOTAL	PhP <u>53,670,600.00</u>

PART II STATEMENT OF SUPPLEMENTAL APPROPRIATION

OFFICE	PARTICULARS / PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
Provincial Engineer's Office	Misc., Education, Culture, Sports & Manpower Dev't. Services - Others	Maint. & Other Operating Expenses	3999	PhP 20,020,000.00
		Repairs & Maintenance - Buildings & Other Structures	5 02 13 040	
	Capital Outlay			
	Other Land Improvements	1 07 02 990	3,560,000.00	
Misc., Housing & Community Development - Others		Maint. & Other Operating Expenses	6999	17,940,600.00
		Repairs & Maintenance - Buildings & Other Structures	5 02 13 040	

	Miscellaneous Economic Services - Others	Capital Outlay Other Infrastructure Assets	1 07 03 990	1,650,000.00
	Twenty (20%)	Percent Development Fund		
	Purchase, Const. & Impr. of Govt. Facilities - Education, Culture, Sports and Manpower Development	Capital Outlay Flood Control Systems	3918 1 07 03 020	1,150,000.00
	Purchase, Const. & Impr. of Govt. Facilities - Housing & Community Dev't.	Capital Outlay Other Infrastructure Assets	6918 1 07 03 990	1,750,000.00
	Purchase, Const. & Impr. of Govt. Facilities - Economic	Capital Outlay Road Networks	8918 1 07 03 010	7,600,000.00
TOTAL APPROPRIATION				PhP <u>53,670,600.00</u>

SECTION 2. That the Infrastructure Projects funded herein as specified in the attached "ANNEX A" are geared towards promotion, enhancement and attainment of social and economic growth of the Province;

SECTION 3. That the Provincial Governor is hereby authorized to augment any item of the appropriations in this Ordinance from savings in other items within the same expense class;

SECTION 4. That the Provincial Governor, Hon. Rebecca A. Ynares, is hereby authorized to enter into any contract/agreement relative to the implementation of this budget and its undertakings and that the same is hereby confirmed and ratified; and

SECTION 5. All existing accounting, auditing rules and regulations pertaining to disbursement of funds shall be observed accordingly.

SECTION 6. This Ordinance shall take effect upon its approval.

ENACTED, this 24th day of January 2022, Rizal Provincial Capitol, Antipolo City, Province of Rizal.

CERTIFIED APPROVED, TRUE AND CORRECT:

ATTY. ROSELLE G. ANDALLO-RAMILO
Officer-In-Charge - SP Secretariat

A T T E S T E D:

REYNALDO H. SAN JUAN, JR., MD., DPBR.
Vice Governor
Presiding Officer

A P P R O V E D:

REBECCA A. YNARES
Governor