# Republic of the Philippines RIZAL PROVINCIAL GOVERNMENT Antipolo, Rizal

### 28<sup>th</sup> SANGGUNIANG PANLALAWIGAN

PROPOSED ORDINANCE NO. 06, s. 2019

## Introduced by: BM ROLANDO P. RIVERA

Sponsored by : The Committee on Appropriations

#### **ORDINANCE NO. 05, s. 2019**

#### **AN ORDINANCE**

APPROVING THE GENERAL FUND CY 2019 SUPPLEMENTAL BUDGET NO. 1 OF THE RIZAL PROVINCIAL GOVERNMENT AMOUNTING TO EIGHTY SEVEN MILLION TWO HUNDRED SIXTEEN THOUSAND SEVEN HUNDRED FIFTY FOUR PESOS AND 15/100 (PHP87,216,754.15)

#### Be it Enacted by the Sangguniang Panlalawigan of Rizal in Session Assembled:

**SECTION 1.** The General Fund CY 2019 Supplemental Budget No. 1 amounting to Eighty Seven Million Two Hundred Sixteen Thousand Seven Hundred Fifty Four Pesos and 15/100 (Php87,216,754.15) of the Rizal Provincial Government is hereby approved, to wit:

#### PART I STATEMENT OF FUND

PARTICULARS AMOUNT

Government Equity:

Retained Earnings

87,216,754.15

#### PART II STATEMENT OF SUPPLEMENTAL APPROPRIATION

OFFICE	PARTICULARS / PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
Provincial Governor's Office	Executive Governance	Personal Services	1011	
		Salaries & Wages-Regular	5 01 01 010	5,168,949.62
		Salaries & Wages-Casual/Contractual	5 01 01 020	6,296,064.00
		Personnel Economic Relief Allowance	5 01 02 010	72,000.00
		Clothing/Uniform Allowance	5 01 02 040	18,000.00
		Year End Bonus	5 01 02 140	1,805,157.00
		Cash Gift	5 01 02 150	15,000.00
		Other Bonuses & Allowances	5 01 02 990	1,805,157.00
		Retirement & Life Insurance		
		Contributions	5 01 03 010	1,286,866.08
		Pag-IBIG Contributions	5 01 03 020	3,600.00
		Philhealth Contributions	5 01 03 030	121,510.60
		Employees Compensation		
		Insurance Premiums	5 01 03 040	3,600.00
		Terminal Leave Benefits	5 01 04 030	108,657.28
		Other Personnel Benefits	5 01 04 990	15,000.00

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		Maint. & Other Operating Expenses		
		Subsidy to National Government		
		Agencies	5 02 14 020	44,000.00
		Outstanding Obligations:		
		Subsidy to Local Government Units	5 02 14 030	8,175,967.38
Sangguniang Panlalawigan	Legislative Services	Personal Services	1021	
- Proper	Legislative Services	Salaries & Wages-Regular	5 01 01 010	3,149,064.00
Порег		Salaries & Wages-Casual/Contractual	5 01 01 020	183,744.00
		Year End Bonus	5 01 02 140	277,623.00
		Other Bonuses & Allowances	5 01 02 990	277,623.00
		Retirement & Life Insurance		,
		Contributions	5 01 03 010	399,777.12
		Philhealth Contributions	5 01 03 030	3,311.88
		Terminal Leave Benefits	5 01 04 030	47,393.71
		Maint 1 Other Occuption Forest		
		Maint. & Other Operating Expenses Fuel, Oil & Lubricant Expenses	5 02 03 090	468,000.00
		ruei, Oii & Lubricant Expenses	5 02 05 090	400,000.00
Sangguniang Panlalawigan	Legislative Services	Personal Services	1022	
- Secretariat		Salaries & Wages-Regular	5 01 01 010	655,028.56
		Year End Bonus	5 01 02 140	56,446.00
		Other Bonuses & Allowances	5 01 02 990	54,555.00
		Retirement & Life Insurance		
		Contributions	5 01 03 010	81,282.24
		Philhealth Contributions	5 01 03 030	3,397.68
		Maint. & Other Operating Expenses		
		Fuel, Oil & Lubricant Expenses	5 02 03 090	42,000.00
		·		
Provincial Administrator's Office	Administrative Services	Personal Services	1031	
		Salaries & Wages-Regular	5 01 01 010	1,774,831.90
		Personnel Economic Relief Allowance	5 01 02 010	24,000.00
		Clothing/Uniform Allowance	5 01 02 040	6,000.00
		Year End Bonus	5 01 02 140	121,436.00
		Cash Gift	5 01 02 150	5,000.00
		Other Bonuses & Allowances Retirement & Life Insurance	5 01 02 990	121,436.00
		Contributions	5 01 03 010	207,016.49
		Pag-IBIG Contributions	5 01 03 020	1,200.00
		Philhealth Contributions	5 01 03 030	31,564.01
		Employees Compensation		- 1, 11-1
		Insurance Premiums	5 01 03 040	1,200.00
		Terminal Leave Benefits	5 01 04 030	357,987.68
		Other Personnel Benefits	5 01 04 990	5,000.00
		Maint 9 Other Operation Function		
		Maint. & Other Operating Expenses Fuel, Oil & Lubricant Expenses	5 02 03 090	315,000.00
		. doi, oii a Labitourit Experience	0 32 33 333	310,000.00
Human Resource Mgt. Office	Personnel Services	Personal Services	1032	
				971,822.24
		Salaries & Wages-Regular	5 01 01 010	
		Year End Bonus	5 01 02 140	81,044.00
		Year End Bonus Other Bonuses & Allowances		
		Year End Bonus Other Bonuses & Allowances Retirement & Life Insurance	5 01 02 140 5 01 02 990	81,044.00 80,044.00
		Year End Bonus Other Bonuses & Allowances Retirement & Life Insurance Contributions	5 01 02 140 5 01 02 990 5 01 03 010	81,044.00 80,044.00 116,703.36
		Year End Bonus Other Bonuses & Allowances Retirement & Life Insurance Contributions Philhealth Contributions	5 01 02 140 5 01 02 990 5 01 03 010 5 01 03 030	81,044.00 80,044.00 116,703.36 3,354.45
		Year End Bonus Other Bonuses & Allowances Retirement & Life Insurance Contributions	5 01 02 140 5 01 02 990 5 01 03 010	81,044.00 80,044.00 116,703.36 3,354.45
Provicial Planning and	Planning Services	Year End Bonus Other Bonuses & Allowances Retirement & Life Insurance Contributions Philhealth Contributions Terminal Leave Benefits  Personal Services	5 01 02 140 5 01 02 990 5 01 03 010 5 01 03 030 5 01 04 030	81,044.00 80,044.00 116,703.36 3,354.45 36,379.23
Provicial Planning and Development Office	Planning Services	Year End Bonus Other Bonuses & Allowances Retirement & Life Insurance Contributions Philhealth Contributions Terminal Leave Benefits  Personal Services Salaries & Wages-Regular	5 01 02 140 5 01 02 990 5 01 03 010 5 01 03 030 5 01 04 030 1041 5 01 01 010	81,044.00 80,044.00 116,703.36 3,354.45 36,379.23
_	Planning Services	Year End Bonus Other Bonuses & Allowances Retirement & Life Insurance Contributions Philhealth Contributions Terminal Leave Benefits  Personal Services Salaries & Wages-Regular Year End Bonus	5 01 02 140 5 01 02 990 5 01 03 010 5 01 03 030 5 01 04 030 1041 5 01 01 010 5 01 02 140	81,044.00 80,044.00 116,703.36 3,354.45 36,379.23 807,537.75 67,324.00
_	Planning Services	Year End Bonus Other Bonuses & Allowances Retirement & Life Insurance Contributions Philhealth Contributions Terminal Leave Benefits  Personal Services Salaries & Wages-Regular Year End Bonus Other Bonuses & Allowances	5 01 02 140 5 01 02 990 5 01 03 010 5 01 03 030 5 01 04 030 1041 5 01 01 010	81,044.00 80,044.00 116,703.36 3,354.45 36,379.23 807,537.75 67,324.00
_	Planning Services	Year End Bonus Other Bonuses & Allowances Retirement & Life Insurance Contributions Philhealth Contributions Terminal Leave Benefits  Personal Services Salaries & Wages-Regular Year End Bonus Other Bonuses & Allowances Retirement & Life Insurance	5 01 02 140 5 01 02 990 5 01 03 010 5 01 03 030 5 01 04 030 1041 5 01 01 010 5 01 02 140 5 01 02 990	81,044.00 80,044.00 116,703.36 3,354.45 36,379.23 807,537.75 67,324.00 67,324.00
_	Planning Services	Year End Bonus Other Bonuses & Allowances Retirement & Life Insurance Contributions Philhealth Contributions Terminal Leave Benefits  Personal Services Salaries & Wages-Regular Year End Bonus Other Bonuses & Allowances	5 01 02 140 5 01 02 990 5 01 03 010 5 01 03 030 5 01 04 030 1041 5 01 01 010 5 01 02 140	81,044.00 80,044.00

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		Maint. & Other Operating Expenses		
		Fuel, Oil & Lubricant Expenses	5 02 03 090	30,000.00
		r doi, oil a Eubhodh Exponsos	0 02 00 030	50,000.00
Provincial General Services	General Services	Personal Services	1061	
Office		Salaries & Wages-Regular	5 01 01 010	1,041,239.07
		Year End Bonus	5 01 02 140	86,801.00
		Other Bonuses & Allowances	5 01 02 990	86,801.00
		Retirement & Life Insurance		,
		Contributions	5 01 03 010	124,993.44
		Philhealth Contributions	5 01 03 030	8,037.81
		Terminal Leave Benefits	5 01 04 030	175,412.65
		Maint. & Other Operating Expenses		
		Fuel, Oil & Lubricant Expenses	5 02 03 090	330,000.00
Provincial Budget Office	Budget & Management	Personal Services	1071	
	Services	Salaries & Wages-Regular	5 01 01 010	753,314.01
		Year End Bonus	5 01 02 140	62,989.00
		Other Bonuses & Allowances	5 01 02 990	62,989.00
		Retirement & Life Insurance		
		Contributions	5 01 03 010	90,704.16
		Philhealth Contributions	5 01 03 030	2,518.89
		Outstanding Obligations:		
		Other Personnel Benefits	5 01 04 990	88,940.70
Provincial Budget Office	Budget & Management	Maint. & Other Operating Expenses		
Ü	Services	Fuel, Oil & Lubricant Expenses	5 02 03 090	30,000.00
		,		,
Provincial Accountant's Office	Accounting & Internal	Personal Services	1081	
	Audit Services	Salaries & Wages-Regular	5 01 01 010	1,069,254.06
	7 idail Gol Vioco	Year End Bonus	5 01 02 140	89,383.00
		Other Bonuses & Allowances	5 01 02 990	89,383.00
		Retirement & Life Insurance	0 0 1 02 000	00,000.00
		Contributions	5 01 03 010	128,711.52
		Philhealth Contributions	5 01 03 030	5,029.53
		1 mineatar Contributions	3 01 03 030	0,020.00
		Maint. & Other Operating Expenses		
		Fuel, Oil & Lubricant Expenses	5 02 03 090	17,435.70
		r doi, oil a Eabhailt Expended	0 02 00 000	11,100.10
Provincial Treasurer's Office	Treasury Services	Personal Services	1091	
		Salaries & Wages-Regular	5 01 01 010	1,483,451.93
		Personnel Economic Relief Allowance	5 01 02 010	24,000.00
		Clothing/Uniform Allowance	5 01 02 040	6,000.00
		Year End Bonus	5 01 02 140	130,668.00
		Cash Gift	5 01 02 150	5,000.00
		Other Bonuses & Allowances	5 01 02 990	130,308.00
		Retirement & Life Insurance	0 01 02 030	130,300.00
		Contributions	5 01 03 010	188,161.92
		Pag-IBIG Contributions	5 01 03 010	1,200.00
		Pag-IBIG Contributions Philhealth Contributions		8,279.22
			5 01 03 030	8,219.22
		Employees Compensation	F 04 03 040	4 000 00
		Insurance Premiums	5 01 03 040	1,200.00
		Other Personnel Benefits	5 01 04 990	5,000.00
		Maint & Other Operating Evanges		
		Maint. & Other Operating Expenses	F 00 00 000	40,000,00
		Fuel, Oil & Lubricant Expenses	5 02 03 090	19,993.08
Description Assessed Com	A	Damanal Caminas	4404	
Provincial Assessor's Office	Assessment Services	Personal Services	1101	105101100
		Salaries & Wages-Regular	5 01 01 010	1,351,811.60
		Year End Bonus	5 01 02 140	108,576.00
		Other Bonuses & Allowances	5 01 02 990	108,954.00
		Retirement & Life Insurance		
		Contributions	5 01 03 010	149,141.17
		Philhealth Contributions	5 01 03 030	4,027.32
	1	Maint. & Other Operating Expenses	i [	
		Fuel, Oil & Lubricant Expenses	5 02 03 090	30,000.00

Provincial Legal Office	Legal Services	Personal Services	1131	
		Salaries & Wages-Regular	5 01 01 010	759,035.84
		Year End Bonus	5 01 02 140	63,761.00
		Other Bonuses & Allowances	5 01 02 990	63,761.00
		Retirement & Life Insurance		
		Contributions	5 01 03 010	91,815.84
		Philhealth Contributions	5 01 03 030	988.51
		Trimodian Contributions	0 01 00 000	300.01
Provincial Social Welfare	Social Welfare Services	Personal Services	7611	
& Development Office	Social Wellare Services	Salaries & Wages-Regular	5 01 01 010	1,083,823.28
& Development Office		Personnel Economic Relief Allowance	5 01 02 010	· · ·
				48,000.00
		Clothing/Uniform Allowance	5 01 02 040	12,000.00
		Year End Bonus	5 01 02 140	90,394.00
		Cash Gift	5 01 02 150	10,000.00
		Other Bonuses & Allowances	5 01 02 990	90,394.00
		Retirement & Life Insurance		
		Contributions	5 01 03 010	130,167.36
		Pag-IBIG Contributions	5 01 03 020	2,400.00
		Philhealth Contributions	5 01 03 030	8,981.81
		Employees Compensation		
		Insurance Premiums	5 01 03 040	2,400.00
		Other Personnel Benefits	5 01 04 990	10,000.00
				11,000
		Maint. & Other Operating Expenses		
		Fuel, Oil & Lubricant Expenses	5 02 03 090	27,500.00
		Donations	5 02 99 080	5,000,000.00
		Donations	3 02 99 000	3,000,000.00
Durania sial Associativista Office	A antiquitional Commissa	Demonal Comicos	0744	
Provincial Agriculturist Office	Agricultural Services	Personal Services	8711	4 000 500 04
		Salaries & Wages-Regular	5 01 01 010	1,236,500.34
		Personnel Economic Relief Allowance	5 01 02 010	24,000.00
		Clothing/Uniform Allowance	5 01 02 040	6,000.00
		Year End Bonus	5 01 02 140	105,259.00
		Cash Gift	5 01 02 150	5,000.00
		Other Bonuses & Allowances	5 01 02 990	105,259.00
		Retirement & Life Insurance		
		Contributions	5 01 03 010	151,572.96
		Pag-IBIG Contributions	5 01 03 020	1,200.00
		Philhealth Contributions	5 01 03 030	11,020.03
		Employees Compensation		i i
		Insurance Premiums	5 01 03 040	1,200.00
		Terminal Leave Benefits	5 01 04 030	685,302.91
		Other Personnel Benefits	5 01 04 990	5,000.00
		Other i discilled Bellette	0 01 04 000	3,000.00
Provincial Veterinarian Office	Votorinary Conviose	Personal Services	8721	
i Tovinciai veterinariari Onice	Veterinary Services		5 01 01 010	622,056.98
		Salaries & Wages-Regular		
		Year End Bonus	5 01 02 140	51,964.00
		Other Bonuses & Allowances	5 01 02 990	51,964.00
		Retirement & Life Insurance		
		Contributions	5 01 03 010	74,828.16
		Philhealth Contributions	5 01 03 030	3,483.81
		Terminal Leave Benefits	5 01 04 030	559,110.62
		Maint. & Other Operating Expenses		
		Fuel, Oil & Lubricant Expenses	5 02 03 090	21,272.03
		•		
Provincial Engineer's Office	Engineering Services	Personal Services	8751	
3		Salaries & Wages-Regular	5 01 01 010	2,947,115.01
		Personnel Economic Relief Allowance	5 01 02 010	72,000.00
		Clothing/Uniform Allowance	5 01 02 040	18,000.00
		Year End Bonus	5 01 02 040	245,532.00
		Cash Gift	5 01 02 140	15,000.00
		Other Bonuses & Allowances	5 01 02 990	245,532.00
		Retirement & Life Insurance	5.04.00.040	0=0=00
		Contributions	5 01 03 010	353,566.08

Other Personnel Benefits					1
Prilifealth Contributions   501 03 030   32,804.85			Pag-IBIG Contributions	5 01 03 020	3,600,00
Employees Compensation					
Insurance Premiums					
Infrastructure Projects				5 01 03 040	3.600.00
Infrastructure Projects			Terminal Leave Benefits		58,946.67
Infrastructure Projects					· ·
Rep. & Maintenance - Infrastructure   Assets   502 13 030   400,000.00					1,11111
Rep. & Maintenance - Infrastructure   Assets   502 13 030   400,000.00		Infrastructure Projects	Maint, & Other Operating Expenses		
Assets		,			
Personal Services   Personal Services   Salaries & Wages-Regular   Soil 01 010   1,217,488.01			·	5 02 13 030	400,000.00
Salaries & Wages-Regular   5 01 01 01 01 12/17,485.05					
Salaries & Wages-Casual/Contractual	Provincial Health Office	Health Services	Personal Services	4411	
Vear End Bonus			Salaries & Wages-Regular	5 01 01 010	1,217,488.09
Other Bonuses & Allowances   Sol 102 990   105,828.00   Refirement & Life Insurance   Contributions   Sol 103 010   152,392.33   T,190.04			Salaries & Wages-Casual/Contractual	5 01 01 020	45,756.00
Retirement & Life Insurance			Year End Bonus	5 01 02 140	105,828.00
Contributions			Other Bonuses & Allowances	5 01 02 990	105,828.00
Philhealth Contributions   5 01 03 030   7,190.04			Retirement & Life Insurance		
Maint. & Other Operating Expenses   5 02 03 090   199,506.44			Contributions	5 01 03 010	152,392.32
Rizal Provincial Hospital System			Philhealth Contributions	5 01 03 030	7,190.04
Rizal Provincial Hospital System					
Rizal Provincial Hospital System			Maint. & Other Operating Expenses		
Salaries & Wages-Regular   5 01 01 010   8,698,361.8t			Fuel, Oil & Lubricant Expenses	5 02 03 090	199,506.44
Salaries & Wages-Regular   501 01 010   8,698,361.88					
Salaries & Wages-Casual/Contractual   501 01 020   9,439,884.00   1,515,335.00	Rizal Provincial Hospital System	Hospital Services	Personal Services	4421	
Year End Bonus			Salaries & Wages-Regular	5 01 01 010	8,698,361.85
Other Bonuses & Allowances   S 01 02 990   1,515,335.00			Salaries & Wages-Casual/Contractual	5 01 01 020	9,439,884.00
Retirement & Life Insurance   Contributions   5 01 03 010   2,182,082,40			Year End Bonus	5 01 02 140	1,515,335.00
Contributions			Other Bonuses & Allowances	5 01 02 990	1,515,335.00
Philhealth Contributions			Retirement & Life Insurance		
Terminal Leave Benefits			Contributions		2,182,082.40
Outstanding Obligations: Subsistence Allowance Laundry Allowance Cother Personnel Benefits  Maint. & Other Operating Expenses Fuel, Oil & Lubricant Expenses Fuel, Oil & Lubricant Expenses Subsistence Allowance Cother Personnel Benefits  Maint. & Other Operating Expenses Fuel, Oil & Lubricant Expenses Subsistence Allowance Subsis				5 01 03 030	51,943.01
Subsistence Allowance				5 01 04 030	616,061.61
Laundry Allowance					
Other Personnel Benefits   5 01 04 990   10,000.00					14,400.00
Maint. & Other Operating Expenses Fuel, Oil & Lubricant Expenses Sports Center  Maint. & Other Operating Expenses Fuel, Oil & Lubricant Expenses					2,577.24
Ynares Center         Operation of Sports Center         Maint. & Other Operating Expenses Fuel, Oil & Lubricant Expenses         3361-1 502 03 090         180,000.00           Capital Outlay Property, Plant & Equipment Office Equipment         1 07 99 990         200,000.00           Ynares Sports Arena         Operation of Sports Center         Maint. & Other Operating Expenses Fuel, Oil & Lubricant Expenses         3361-2 502 03 090         60,000.00			Other Personnel Benefits	5 01 04 990	10,000.00
Ynares Center  Operation of Sports Center  Center  Maint. & Other Operating Expenses Fuel, Oil & Lubricant Expenses					
Ynares Center  Operation of Sports Center  Maint. & Other Operating Expenses Fuel, Oil & Lubricant Expenses  Capital Outlay Property, Plant & Equipment Office Equipment  Office Equipment  Operation of Sports Center  Maint. & Other Operating Expenses Fuel, Oil & Lubricant Expenses  Social Sequipment  1 07 99 990 200,000.00  Ynares Sports Arena Operation of Sports Center  Maint. & Other Operating Expenses Fuel, Oil & Lubricant Expenses 5 02 03 090 60,000.00					
Center Fuel, Oil & Lubricant Expenses 5 02 03 090 180,000.00  Capital Outlay Property, Plant & Equipment Office Equipment 1 07 99 990 200,000.00  Ynares Sports Arena Operation of Sports Center Fuel, Oil & Lubricant Expenses 5 02 03 090 60,000.00			Fuel, Oil & Lubricant Expenses	5 02 03 090	463,215.25
Center Fuel, Oil & Lubricant Expenses 5 02 03 090 180,000.00  Capital Outlay Property, Plant & Equipment Office Equipment 1 07 99 990 200,000.00  Ynares Sports Arena Operation of Sports Center Fuel, Oil & Lubricant Expenses 5 02 03 090 60,000.00	Y 0 1			2024.4	
Capital Outlay Property, Plant & Equipment Office Equipment  1 07 99 990 200,000.00  Ynares Sports Arena Operation of Sports Center Maint. & Other Operating Expenses Fuel, Oil & Lubricant Expenses 5 02 03 090 60,000.00	Ynares Center				
Property, Plant & Equipment Office Equipment 1 07 99 990 200,000.00  Ynares Sports Arena Operation of Sports Center Maint. & Other Operating Expenses Fuel, Oil & Lubricant Expenses 5 02 03 090 60,000.00		Center	Fuel, Oil & Lubricant Expenses	5 02 03 090	180,000.00
Ynares Sports Arena Operation of Sports Center Office Equipment Office Equipment 1 07 99 990 200,000.00 3361-2 Fuel, Oil & Lubricant Expenses 5 02 03 090 60,000.00			Consider Contract		
Ynares Sports Arena Operation of Sports Center Office Equipment 1 07 99 990 200,000.00 3361-2 5 02 03 090 60,000.00			I		
Ynares Sports Arena Operation of Sports Center  Maint. & Other Operating Expenses Fuel, Oil & Lubricant Expenses 5 02 03 090 60,000.00				1 07 00 000	000 000 00
Center Fuel, Oil & Lubricant Expenses 5 02 03 090 60,000.00			Office Equipment	1 07 99 990	200,000.00
Center Fuel, Oil & Lubricant Expenses 5 02 03 090 60,000.00	Vngree Charte Arana	Operation of Sports	Maint & Other Operating Expenses	2261.0	
	Thales Sports Arena				60 000 00
TOTAL APPROPRIATION P 87.216.754.1		Center	Tuel, Oil & Lubilcant Expenses	3 02 03 090	00,000.00
TOTAL APPROPRIATION P 87.216.754.1					
TOTAL APPROPRIATION P 87.216.754.1					
l I I <del>21,2-19,1-2 11.</del>	TOTAL APPROPRIATION				P <u>87,216,754.15</u>

**SECTION 2**. That the implementation of the Fourth Tranche Compensation Adjustment effective 01 January 2019 in the total amount of Php61,233,466.84 shall be pursuant to DBM Local Budget Circular No. 118 dated 15 January 2019;

**SECTION 3.** That the appropriation for Reclassification, Creation and Transfer of positions under different offices pursuant to SP Ordinance Nos. 25 series 2018 dated 01 October 2018 shall be in accordance with the existing laws, rules and regulations;

SECTION 4. That the payment for Outstanding Obligation - Subsidy to LGUs shall be made within this fiscal year;

**SECTION 5**. That the appropriation for Donation under the Provincial Social Welfare and Development Office in the amount of PhP5,000,000.00 shall be intended for Emergency Shelter Assistance (ESA);

**SECTION 6.** That the Provincial Governor and the Vice Governor are hereby authorized to augment any item of their respective appropriations in this Ordinance from savings in other items within the same expense class;

**SECTION 7.** That the Provincial Governor, Hon. Rebecca A. Ynares, is hereby authorized to enter into any contract/agreement relative to the implementation of this budget and its undertakings and that the same is hereby confirmed and ratified; and

**SECTION 8**. All existing accounting, auditing rules and regulations pertaining to disbursement of funds shall be observed accordingly.

**SECTION 9.** This Ordinance shall take effect upon its approval.

ENACTED, this 11th day of March 2019, Rizal Provincial Capitol, Antipolo City, Province of Rizal.

**CERTIFIED APPROVED, TRUE AND CORRECT:** 

Atty. MARIA SALVE R. ADAMOS
OIC - SP Secretariat

ATTESTED:

REYNALDO H. SAN JUAN, JR., MD., DPBR.
Vice Governor
Presiding Officer

APPROVED:

REBECCA A. YNARES
Governor