

Republic of the Philippines  
PROVINCE OF RIZAL

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT**

Office/Department : **Provincial Prosecutor** **1141**  
 Function : General Public Services  
 Project/Activity : Prosecution Services  
 Fund/Special Account : General Fund

Object of Expenditures (1)	Account Code (2)	Past Year 2010 (Actual) (3)	Current Year 2011 (Estimate) (4)	Budget Year 2012 (Proposed) (5)
<b>1.0 Current Operating Expenditures</b>				
<i>1.1 Maint. &amp; Other Operating Expenses</i>				
Travelling Expenses-Local	751	355,800.00	358,000.00	360,700.00
Office Supplies Expenses	755	63,295.39	66,000.00	63,300.00
Other Supplies Expenses	765	10,000.00	10,000.00	10,000.00
Telephone Expenses-Landline	772	169,201.87	216,000.00	216,000.00
<b>Total Maintenance &amp; Other</b>	<b>Operating Expenses</b>	<u><b>588,297.26</b></u>	<u><b>650,000.00</b></u>	<u><b>650,000.00</b></u>
<b>TOTAL APPROPRIATIONS</b>		<u><b>588,297.26</b></u>	<u><b>650,000.00</b></u>	<u><b>650,000.00</b></u>

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