

Republic of the Philippines  
PROVINCE OF RIZAL

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT**

Office/Department : **PROVINCIAL LEGAL OFFICE** 1131  
 Function : General Public Services  
 Project/Activity : Legal Services  
 Fund/Special Account : General Fund

Object of Expenditures (1)	Account Code (2)	Past Year 2010 (Actual) (3)	Current Year 2011 (Estimate) (4)	Budget Year 2012 (Proposed) (5)
<b>1.0 Current Operating Expenditures</b>				
<i>1.1 Personal Services</i>				
Salaries and Wages-Regular	701	3,291,234.56	3,922,247.11	4,459,928.14
Personnel Eco. Relief Allowance	711	301,895.67	312,000.00	312,000.00
Representation Allowance	713	135,300.00	144,000.00	144,000.00
Transportation Allowance	714	66,000.00	66,000.00	66,000.00
Clothing/Uniform Allowance	715	52,000.00	52,000.00	52,000.00
Productivity Incentive Allowance	717	26,000.00	26,000.00	26,000.00
Other Bonuses & Allowances	719		36,000.00	
Cash Gift	724	62,500.00	65,000.00	65,000.00
Year-End Bonus	725	275,740.00	328,377.00	372,075.00
Life & Ret. Ins. Contributions	731	395,564.88	472,862.88	535,788.00
PAG-IBIG Contributions	732	15,100.00	15,600.00	15,600.00
PHILHEALTH Contributions	733	39,487.50	43,200.00	44,850.00
ECC Contributions	734	15,073.60	15,600.00	15,600.00
Retirement Benefits-Civilian	740		113,325.91	
Other Personnel Benefits	749	288,849.33		
<b>Total Personal Services</b>		<b>4,964,745.54</b>	<b>5,612,212.90</b>	<b>6,108,841.14</b>
<i>1.2 Maint. &amp; Other Operating Expenses</i>				
Travelling Expenses-Local	751	2,410.00	35,000.00	35,000.00
Training Expenses	753	16,200.00	80,000.00	58,000.00
Office Supplies Expenses	755	15,860.55	30,000.00	16,000.00
Gasoline, Oil and Lub. Expense	761	179,262.77	205,000.00	219,000.00
Postage and Deliveries	771	3,750.00	5,000.00	5,000.00
Subscription Expenses	786		20,000.00	20,000.00
R & M -Furniture & Fixtures	822		5,000.00	5,000.00
R & M -IT Equipt. & Software	823		20,000.00	20,000.00
R & M -Motor Vehicles	841	65,512.00	65,000.00	60,000.00
Other Maint. & Operating Expenses	969		40,000.00	40,000.00
<b>Total Maintenance &amp; Other Operating Expenses</b>		<b>282,995.32</b>	<b>505,000.00</b>	<b>478,000.00</b>
<b>2.0 Capital Outlays</b>				
<b>Property, Plant and Equipment</b>				
IT Equipment & Software	223	95,000.00		
<b>Total Capital Outlay</b>		<b>95,000.00</b>	-	-
Other Financial Charges	979			20,000.00
<b>Total Financial Expenses</b>		-	-	<b>20,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>5,342,740.86</b>	<b>6,117,212.90</b>	<b>6,606,841.14</b>

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