

Republic of the Philippines  
PROVINCE OF RIZAL

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT**

Office/Department : **PROVINCIAL ASSESSOR**  
Function : General Public Services  
Project/Activity : Assessment Services  
Fund/Special Account : General Fund

**1101**

Object of Expenditures (1)	Account Code (2)	Past Year 2010 (Actual) (3)	Current Year 2011 (Estimate) (4)	Budget Year 2012 (Proposed) (5)
<b>1.0 Current Operating Expenditures</b>				
<i>1.1 Personal Services</i>				
Salaries and Wages-Regular	701	10,008,239.94	11,874,718.12	13,114,575.70
Personnel Eco. Relief Allowance	711	1,150,644.98	1,200,000.00	1,200,000.00
Representation Allowance	713	66,000.00	144,000.00	144,000.00
Transportation Allowance	714	66,000.00	66,000.00	66,000.00
Clothing/Uniform Allowance	715	200,000.00	200,000.00	200,000.00
Productivity Incentive Allowance	717	86,000.00	100,000.00	100,000.00
Other Bonuses & Allowances	719		147,000.00	
Overtime & Night Pay	723	428,030.22		
Cash Gift	724	245,000.00	250,000.00	250,000.00
Year-End Bonus	725	847,380.00	990,344.00	1,094,536.00
Life & Ret. Ins. Contributions	731	1,211,604.72	1,425,577.44	1,576,131.84
PAG-IBIG Contributions	732	58,100.00	60,000.00	60,000.00
PHILHEALTH Contributions	733	122,450.00	136,800.00	147,000.00
ECC Contributions	734	56,832.14	59,639.64	59,970.12
Retirement Benefits-Civilian	740		3,825,646.91	
Terminal Leave Benefits	742	47,511.61	1,463,011.81	
Other Personnel Benefits	749	981,521.67	180.00	180.00
<b>Total Personal Services</b>		<b>15,575,315.28</b>	<b>21,942,917.92</b>	<b>18,012,393.66</b>
<i>1.2 Maint. &amp; Other Operating Expenses</i>				
Travelling Expenses-Local	751	72,520.00	80,000.00	70,000.00
Training Expenses	753	46,780.00	60,000.00	60,000.00
Office Supplies Expenses	755	4,443,968.50	165,322.00	165,322.00
Gasoline, Oil and Lub. Expense	761		81,000.00	93,000.00
Other Supplies Expenses	765		30,000.00	10,000.00
Postage and Deliveries	771	1,925,000.00	10,000.00	5,000.00
R & M -IT Equip. & Software	823		60,000.00	40,000.00
R & M -Motor Vehicles	841		20,000.00	20,000.00
Other Maint. & Operating Expenses	969	28,612.50	20,000.00	20,000.00
<b>Total Maintenance &amp; Other Operating Expenses</b>		<b>6,516,881.00</b>	<b>526,322.00</b>	<b>483,322.00</b>
<b>2.0 Capital Outlays</b>				
<b>Property, Plant and Equipment</b>				
Furniture & Fixtures	222	17,000.00		
IT Equipment & Software	223	182,500.00		40,000.00
Library Books	224			3,000.00
<b>Total Capital Outlay</b>		<b>199,500.00</b>	-	<b>43,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>22,291,696.28</b>	<b>22,469,239.92</b>	<b>18,538,715.66</b>

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