

Republic of the Philippines  
PROVINCE OF RIZAL

**PROGRAM APPROPRIATION AND OBLIGATION E**

Office/Department : **SANGGUNIANG PANLALAWIGAN - SECRETARIAT**  
 Function : General Public Services  
 Project/Activity : Legislative Services  
 Fund/Special Account : General Fund

Object of Expenditures <u>(1)</u>	Account Code <u>(2)</u>	Past Year 2010 (Actual) <u>(3)</u>
<b>1.0 Current Operating Expenditures</b>		
<i>1.1 Personal Services</i>		
Salaries and Wages-Regular	701	5,395,051.66
Personnel Eco. Relief Allowance	711	690,653.00
Representation Allowance	713	75,600.00
Transportation Allowance	714	6,300.00
Clothing/Uniform Allowance	715	116,000.00
Productivity Incentive Allowance	717	58,000.00
Other Bonuses & Allowances	719	
Cash Gift	724	145,000.00
Year-End Bonus	725	460,362.00
Life & Ret. Ins. Contributions	731	655,198.56
PAG-IBIG Contributions	732	34,800.00
PHILHEALTH Contributions	733	65,837.50
ECC Contributions	734	33,752.84
Terminal Leave Benefits	742	
Other Personnel Benefits	749	676,591.66
<b>Total Personal Services</b>		<b><u>8,413,147.22</u></b>
<i>1.2 Maint. &amp; Other Operating Expenses</i>		
Travelling Expenses-Local	751	41,127.00
Training Expenses	753	36,860.00
Office Supplies Expenses	755	39,940.70
Gasoline, Oil and Lub. Expense	761	120,318.15
Other Supplies Expenses	765	6,460.00
Postage and Deliveries	771	3,000.00
Telephone Expenses-Landline	772	15,875.94
Internet Expenses	774	53,760.00
Advertising Expenses	780	
Printing & Binding Expenses	781	
Subscription Expenses	786	38,470.48
R & M -Office Equipment	821	
R & M -Furniture & Fixtures	822	
R & M -IT Equipt. & Software	823	
R & M -Motor Vehicles	841	36,254.30
Other Maint. & Operating Expenses	969	
<b>Total Maintenance &amp; Other Operating Expenses</b>		<b><u>392,066.57</u></b>

**2.0 Capital Outlays****Property, Plant and Equipment**

Office Equipment	221	19,960.00
IT Equipment & Software	223	56,000.00
Library Books	224	24,995.00
Machineries	226	
<b>Total Capital Outlay</b>		<b><u>100,955.00</u></b>

**TOTAL APPROPRIATIONS****8,906,168.79**

(Sgd) Prepared by:

(Sgd) Reviewed by:

**JOSEPH G. CEÑIDOZA**  
Provincial Board Secretary**PRISCILLA R. PADUA**  
Provincial Budget Officer

**3Y OBJECT**

**1022**

Current Year 2011 (Estimate) (4)	Budget Year 2012 (Proposed) (5)
6,298,609.10	6,910,121.79
720,000.00	720,000.00
78,000.00	78,000.00
120,000.00	120,000.00
60,000.00	60,000.00
87,000.00	
150,000.00	150,000.00
525,449.00	576,414.00
756,646.56	830,036.16
36,000.00	36,000.00
73,800.00	78,150.00
35,544.72	35,771.28
356,291.62	
<b><u>9,297,341.00</u></b>	<b><u>9,594,493.23</u></b>
60,000.00	60,000.00
50,000.00	50,000.00
50,000.00	40,000.00
151,000.00	156,000.00
17,950.62	10,000.00
4,000.00	4,000.00
24,000.00	24,000.00
54,000.00	54,000.00
50,000.00	10,000.00
22,000.00	22,000.00
40,000.00	40,000.00
10,000.00	10,000.00
10,000.00	10,000.00
30,000.00	20,000.00
40,000.00	40,000.00
10,000.00	10,000.00
<b><u>622,950.62</u></b>	<b><u>560,000.00</u></b>

20,000.00  
35,000.00  
30,000.00

30,000.00  
50,000.00  
30,000.00

85,000.00

110,000.00

10,005,291.62

10,264,493.23

(Sgd) Approved:

**CASIMIRO A. YNARES III, M. D.**  
Governor