

Republic of the Philippines
PROVINCE OF RIZAL

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT

Department : **PROVINCIAL AGRICULTURIST** **8911**
 Function : Economic Services
 Project/Activity : Development Projects, Agricultural Sector
 Fund/Special Account : 20% Development Fund

Object of Expenditures (1)	Account Code 80	Past Year 2010 (Actual) (3)	Current Year 2011 (Estimate) (4)	Budget Year 2012 (Proposed) (5)
1.0 Current Operating Expenditures				
<i>1.1 Maint. & Other Operating Expenses</i>				
Training Expenses	753		70,000.00	
Office Supplies Expenses	755		2,310.00	
Agricultural Supplies Expense	762	27,760.00	1,000,000.00	
Other Supplies Expenses	765	9,444.00	100,000.00	
Other Maint. & Operating Expenses	969		130,000.00	
Total Maintenance & Other Operating Expenses		<u>37,204.00</u>	<u>1,302,310.00</u>	<u>-</u>
2.0 Capital Outlays				
Property, Plant and Equipment				
Agricultural, Fishery & Forestry Equipment	227	1,964,840.00	2,375,000.00	2,375,000.00
Receivables				
Loans Receivables-Other	126		700,000.00	700,000.00
Total Capital Outlay		<u>1,964,840.00</u>	<u>3,075,000.00</u>	<u>3,075,000.00</u>
TOTAL APPROPRIATIONS		<u><u>2,002,044.00</u></u>	<u><u>4,377,310.00</u></u>	<u><u>3,075,000.00</u></u>

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