

Republic of the Philippines  
PROVINCE OF RIZAL

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT

Office/Department : **PROVINCIAL ENGINEERS OFFICE**  
Function : Social Services  
Project Activity : Development Projects, Community (18)  
Fund/Special Account : General Fund / 20% Development Fund

(1) Object of Expenditures	Account Code (2)	Past Year 2010 (Actual) (3)	Current Year 2011 (Estimate) (4)	Budget Year 2012 (Proposed) (5)
<b>1.0 Current Operating Expenditures</b>				
<b>2.0 Financial Expenses</b>				
<b>2.0 Capital Outlays</b>				
<b>Property, Plant &amp; Equipment</b>				
<b>Purchase, Construction and Improvement of Government Facilities</b>				
<b>- Education, Culture, Sports &amp; Manpower Development</b>	<b>3918</b>			
Land Improvement	-202	1,280,192.65		
School Buildings	-212	8,169,530.32	6,664,823.20	
Other Structures	-215		1,262,148.16	1,026,083.76
Artesian Wells, Reservoir, Pumping Stations & Conduits	-254	1,011,527.02	1,165,721.64	947,692.26
Other Public Infrastructures	-260	34,663,124.83	98,426,624.21	56,111,133.01
<b>- Health</b>	<b>4918</b>			
Land Improvement	-202		100,000.00	121,944.93
Elec., Power & Energy Structure	-205		50,000.00	
Hospitals and Health Centers	-213		18,669,030.26	20,636,214.12
Roads, Highways & Bridges	-251		100,000.00	
Artesian Wells, Reservoir, Pumping Stations & Conduits	-254		50,000.00	
Irrigation, Canals & Laterals	-255		50,000.00	162,593.24
Other Public Infrastructures	-260		50,000.00	
<b>- Housing and Community Development</b>	<b>6918</b>			
Land Improvement	-202		1,500,000.00	11,219,449.25
Elec., Power & Energy Structure	-205		1,500,000.00	1,219,449.25
Other Structures	-215	275,673.02	2,670,374.04	2,170,923.76
Parks, Plazas & Monuments	-252	1,488,255.89	1,694,491.44	1,377,564.22
Artesian Wells, Reservoir, Pumping Stations & Conduits	-254	8,156,598.17	19,106,308.20	15,532,782.20
Irrigation, Canals and Laterals	-255	1,651,250.48	2,443,768.51	1,986,701.13
Flood Controls	-256		200,000.00	5,162,593.23
Waterways, Aqueducts, Seawalls Riverwalls & Others	-257		500,000.00	5,406,483.08
Other Public Infrastructures	-260	18,935,418.51	45,824,906.02	31,160,481.01
<b>TOTAL APPROPRIATIONS</b>		<b><u>75,631,570.89</u></b>	<b><u>202,028,195.68</u></b>	<b><u>154,242,088.45</u></b>

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