

**Province of Rizal  
LOCAL SCHOOL BOARD**

1<sup>st</sup> Regular Session

Begun and held in Antipolo City, on 13<sup>th</sup> day of December 2011.

**Local School Board Resolution No. 5, s. 2011**

**A RESOLUTION APPROPRIATING FUNDS FOR PRIORITY EDUCATION PROJECTS  
in the PROVINCE OF RIZAL**

Be it enacted by the Local School Board of Rizal Province in Council assembled:

**Section 1. Source of Funds** - The following income as indicated hereof are hereby declared as sources of funds particularly, the additional one percent (1%) Tax on real property which are realistic and probable to be collected and be remitted to the Local Treasury, necessary to finance the implementation of priority education projects of the province of Rizal from January one to December thirty-one, two thousand and twelve, except otherwise specifically provided herein:

**Estimated Income for Budget Year**

Additional 1% Tax on Real Property	P 283,812,484.16
Add: Other Income	
Interest Income	<u>100,000.00</u>
Gross Income	P 283,912,484.16
Less: Continuing Appropriation	<u>0.00</u>
Net amount Available for Appropriation	<b>P 283,912,484.16</b> vvvvvvvvvvvvvvvv

**Section 2. Appropriation of Funds** - The following sums of so much thereof as may be necessary, are hereby appropriated out of the additional 1% Tax on real property and any unexpected balances thereof in the Local Treasury of the Province not otherwise appropriated for the implementation of priority education projects of the province from January 1 to December 31, 2012, except where otherwise specifically provided herein.

**Expenditure Program for Budget Year**

R A N K	Program/Project/Activity	Personal Services	Maintenance & Other Operating Expenses	Financial Expense	Capital Outlay	Total
1	<i>School Board Programs:</i> <b>Elementary/Secondary Program:</b> 1.1. Establishment of Extension Classes 1.2. Training/Scholarships and other programs	52,782,159.04	1,000,000.00 6,884,000.00			53,782,159.04 6,884,000.00
2	Acquisition/Procurement of books, instructional materials, periodicals, etc.		33,200,000.00			33,200,000.00

3	Acquisition/Procurement of equipments, furniture, fixtures etc.		11,714,500.00	/		11,714,500.00
4	Construction, repair and maintenance of school buildings/facilities		1,000,000.00	/	150,000,000.00	151,000,000.00
5	Sports Dev't. Programs		13,131,000.00	/		13,131,000.00
6	Special Purpose Appropriation: 6.1. 5% Calamity Fund 6.2 Bank Charges		14,195,625.00	/	5,000.00	14,195,625.00 5,000.00
<b>TOTAL</b>		<b>52,782,159.04</b>	<b>81,125,125.00</b>	<b>5,000.00</b>	<b>150,000,000.00</b>	<b>138,912,284.04</b>

**Expected Results**

Rank	Program/Project/Activity	Expected Results	Schedule of Delivery
1	Elementary/Secondary Programs	To have augmented the needs of elementary and secondary schools both in personnel, office supplies, training and equipment, and to have helped improve their services by 20%. To have them exposed to a world-class training and participate in international competitions.	Year-round
2	Acquisition/Procurement of books, instructional materials, school forms, certificates, report cards, etc.	To have reduced the needs for textbooks, forms and other instructional materials by 20%	Year-round
3	Acquisition/Procurement of equipments, furniture, fixtures etc.	To have reduced the needs for school furniture/ equipments, tablet armchairs, tables, etc., by at least 20%	Year-round
4	Construction, Repair and Maintenance of school buildings/facilities	To have repaired/ constructed the needed school buildings in both elementary and secondary schools	Year-round
5	Sports Development Programs	To have participated to various sports development programs conducted for elementary and secondary schools, both local and national competitions	Year-round
6	Special Purpose Appropriation: 6.1. 5% Calamity Fund  6.2 Bank Charges	To have rehabilitated/ repaired various school buildings damaged by calamities  Payments made	Year-round  Quarterly

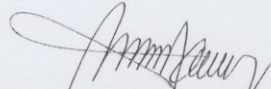


**Section 3. Signing Authority.** The Governor, as Chairman of the Local School Board is hereby authorized to enter into contracts, and the same shall be considered approved and ratified relative to the implementation of the Budget.

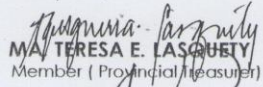
**Section 4. Effectivity** – This Resolution shall take effect on January 1, 2012.

**Date Promulgated:** 13 December 2011

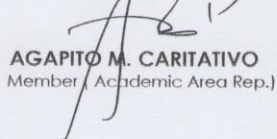
Carried Unanimously.



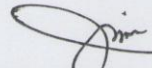
**Hon. ARMANDO B. VILLAMAYOR, SR.**  
Member (Chairman on Educ., SP)



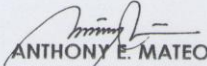
**MA TERESA E. LASQUET**  
Member (Provincial Treasurer)



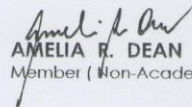
**AGAPITO M. CARITATIVO**  
Member (Academic Area Rep.)



**Hon. DARREN LOUIE E. NIMENO**  
Member (President, Rizal SK Federation)

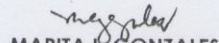


**ANTHONY E. MATEO**  
Member (PTA Federation President)



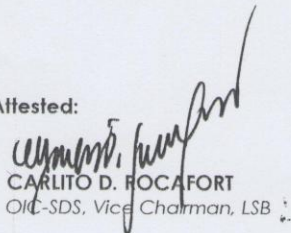
**AMELIA R. DEAN**  
Member (Non-Academic Area Rep.)

I HEREBY CERTIFY to the correctness of the above-quoted Local School Board Resolution.



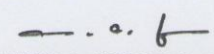
**MARITA L. GONZALES**  
Secretary to the LSB

Attested:



**CARLITO D. ROCAFORT**  
OIC-SDS, Vice Chairman, LSB

APPROVED:



**Hon. CASIMIRO A. YNARES III, M.D.**  
LCE, Chairman, LSB