

**Province of Rizal
LOCAL SCHOOL BOARD**

2nd Regular Session

Begun and held in Antipolo City on 16th day of December 2016.

Local School Board Resolution No. 9, s. 2016

**A RESOLUTION APPROVING THE BUDGET FOR PRIORITY EDUCATION PROJECTS
IN THE PROVINCE OF RIZAL, FY 2017**

Be it resolved by the Local School Board of Rizal Province in Council assembled:

Section 1. Source of Funds. The following income as indicated hereof are hereby declared as sources of funds, particularly the additional one percent (1%) Tax on Real Property which are realistic and probable to be collected and be remitted to the Local Treasury, necessary to finance the implementation of priority education projects of the Province of Rizal from January one to December thirty-one, two thousand seventeen, except otherwise specifically provided herein:

Estimated Income for Budget Year

Additional One Percent (1%) Tax on Real Property	P 399,000,000.00
Add: Other Income	
Interest Income	1,000,000.00
Gross Income	P 400,000,000.00
Less: Continuing Appropriation	0.00
Net Amount Available for Appropriation	<u>P 400,000,000.00</u>

Section 2. Allocation of Funds. The following sums are hereby allocated out of the additional one percent (1%) Tax on Real Property and any unexpended balances thereof in the Local Treasury of the Province for the implementation of priority education projects in the Province of Rizal from January one to December thirty-one, two thousand seventeen:

Expenditure Program for Budget Year

R A N K	Program/Activity/Project	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
1	School Board Programs: Pre-Elementary/ Elementary/ Secondary Programs:					
	1.1. Establishment of Extension Classes	3,387,988.80	650,000.00			4,037,988.80
	1.2. Training/Competitions and other programs		11,440,000.00			11,440,000.00

RANK	Program/Activity/Project	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
2	Acquisition/Procurement of school forms, certificates, school furniture supplies and other materials		61,900,000.00			61,900,000.00
3	Acquisition/Procurement of equipment, fixtures, etc.				14,000,000.00	14,000,000.00
4	Construction/Maintenance/Repair of school buildings and other facilities (see Attached Annex A)				284,500,000.00	284,500,000.00
5	Sports Development Programs		24,100,000.00			24,100,000.00
6	Special Purpose Appropriation 6.1. Bank Charges			20,000.00		20,000.00
TOTAL		3,387,988.80	98,090,000.00	20,000.00	298,500,000.00	399,997,988.80

Expected Output

Rank	Program/Activity/Project	Expected Output	Schedule of Delivery
1	Pre-Elementary/ Elementary/Secondary Programs 1.1. Establishment of Extension Classes 1.2. Training/Competitions and other programs	To have augmented the needs of elementary and secondary schools both in personnel, school/office supplies, training and development; to increase access to basic education and to have helped improve school services by 5%. To have exposed students and teachers to a world-class training and participate in international competitions.	Year-round
2	Acquisition/Procurement of school forms, certificates, school furniture, and other supplies and materials	To have reduced the needs for school forms, furniture, and other supplies and materials by 10%	Year-round
3	Acquisition/Procurement of furniture, fixtures for pre-elementary, elementary and secondary	To have reduced the needs of pre-elementary, elementary and secondary for laboratory equipment etc., by at least 10%	Year-round
4	Construction, Repair and Maintenance of school buildings and other facilities	To have repaired/ constructed the needed school buildings and other facilities in both elementary and secondary schools	Year-round
5	Sports Development Programs	To have participated to various sports development programs (regular, SPED & ALS) conducted for elementary and secondary schools, both local and national competitions	Year-round
6	Special Purpose Appropriation 6.1. Bank Charges	Payments made	Quarterly

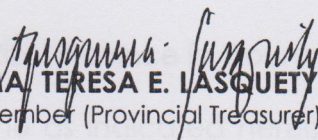
Section 3. Signing Authority. The Governor, as Chairman of the Local School Board is hereby authorized to enter into contracts, and the same shall be considered approved and ratified relative to the implementation of the Budget.

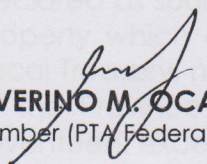
Section 4. Effectivity. This Resolution shall take effect immediately upon its approval.

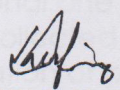
Date Adopted: 16 December 2016

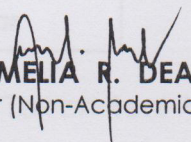
Carried Unanimously,


Dr. OLIVIA F. DE LEON
Member (Chairman on Educ., SP)

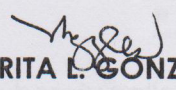

MA. TERESA E. LASQUETY
Member (Provincial Treasurer)


SEVERINO M. OCAMPO, JR.
Member (PTA Federation President)

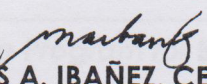

DANILO M. TORIO
Member, (Teachers Association President)


AMELIA R. DEAN
Member (Non-Academic Area Rep.)


I HEREBY CERTIFY to the correctness of the above-quoted Local School Board Resolution.


MARITA L. GONZALES
Secretary to the LSB

Attested:


Dr. MARITES A. IBAÑEZ, CESO V
SDS, Vice Chairman, LSB

APPROVED:


Hon. REBECCA A. YNARES
LCE, Chairman, LSB