

**Province of Rizal
LOCAL SCHOOL BOARD**

1st Regular Session

Begun and held in Antipolo City on 7th day of December 2017.

Local School Board Resolution No. 12, s. 2017

**A RESOLUTION APPROVING THE BUDGET FOR PRIORITY EDUCATION PROJECTS
IN THE PROVINCE OF RIZAL, FY 2018**

Be it resolved by the Local School Board of Rizal Province in Council assembled:

Section 1. Source of Funds. The following income as indicated hereof are hereby declared as sources of funds, particularly the additional one percent (1%) Tax on Real Property which are realistic and probable to be collected and be remitted to the Local Treasury, necessary to finance the implementation of priority education projects of the Province of Rizal from January one to December thirty-one, two thousand eighteen, except otherwise specifically provided herein:

Estimated Income for Budget Year

Additional One Percent (1%) Tax on Real Property	P 454,000,000.00
Add: Other Income	
Interest Income	<u>1,000,000.00</u>
Gross Income	P 455,000,000.00
Less: Continuing Appropriation	<u>0.00</u>
Net Amount Available for Appropriation	<u>P 455,000,000.00</u>

Section 2. Allocation of Funds. The following sums are hereby allocated out of the additional one percent (1%) Tax on Real Property and any unexpended balances thereof in the Local Treasury of the Province for the implementation of priority education projects in the Province of Rizal from January one to December thirty-one, two thousand eighteen:

Expenditure Program for Budget Year
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R A N K	Program/Activity/Project	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
1	Operation and Maintenance of Public Schools:					
	• Hiring of Personnel	2,273,180.00				2,273,180.00
	• Payment of Utilities (Electricity)		250,000.00			250,000.00
	• Purchase of classroom furniture, fixtures, supplies and materials		50,400,000.00			50,400,000.00
	• Bank Charges			25,000.00		25,000.00

RANK	Program/Activity/Project	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
2	Construction/Repair and Maintenance of School Buildings and Other School Facilities (see Attached Annex A)				341,500,000.00	341,500,000.00
3	Facilities and Equipment <ul style="list-style-type: none"> Sports Equipment 				2,000,000.00	2,000,000.00
4	Educational Research		1,500,000.00			1,500,000.00
5	Purchase of books and periodicals		25,000,000.00			25,000,000.00
6	Sports Development Programs		30,500,000.00			30,500,000.00
7	Early Childhood Care & Development (ECCD) Program		1,500,000.00			1,500,000.00
TOTAL		2,273,180.00	109,150,000.00	25,000.00	343,500,000.00	454,948,180.00

Expected Output

Rank	Program/Activity/Project	Expected Output	Schedule of Delivery
1	Operation and Maintenance of Public Schools: <ul style="list-style-type: none"> Hiring of Personnel Payment of Utilities (Electricity) Purchase of furniture, Supplies Bank Charges 	<p>To have augmented the needs of elementary and secondary schools both in personnel, school/office supplies, furniture and for the operation of public schools for a more comfortable teaching-learning situation and to have helped improved school services by 5%.</p> <p>To have reduced the needs for school forms, furniture, fixtures and supplies by 10%.</p> <p>To have made timely payment for all dues to Special Education Fund.</p>	Year-round
2	Construction/Repair and Maintenance of School Buildings and Other School Facilities	To have constructed/repared the needed school buildings, structures and other facilities in both pre-elementary, junior and senior high schools.	Year-round
3	Facilities and Equipment: <ul style="list-style-type: none"> Sports Equipment 	To have provided for the needed sports equipment for use of student-athletes for better performance.	February – October 2018
4	Educational Research	To have printed the research work of teachers for sharing with other researchers and to have conducted various school-based researches and present it in local and national research conferences. To have helped improved performance through utilization of results of school-based researches.	Year-round

5	Purchase of books and periodicals	To have reduced the needs for textbooks and instructional materials and equipment by 10%, thereby resulting to improve performance and to have complied with the implementation of the K to 12 Basic Education Curriculum.	Year-round
6	Sports Development Programs	To have participated to various sports development programs (regular, SPED & ALS, IPEd) conducted for elementary and secondary schools, both local and national competitions.	Year-round
7	Early Childhood Care & Development (ECCD) Program	To have helped reduced the needs of ECCD Program service providers within the Province.	Year-round

Section 3. Signing Authority. The Governor, as Chairman of the Local School Board is hereby authorized to enter into contracts, and the same shall be considered approved and ratified relative to the implementation of the Budget.

Section 4. Effectivity. This Resolution shall take effect immediately upon its approval.

Date Adopted: 7 December 2017

Carried Unanimously,

Dr. OLIVIA F. DE LEON, Ed.D.
Member (Chairman on Educ., SP)

MA. TERESA E. LASQUETY
Member (Provincial Treasurer)

ANTHONY E. MATEO
Member (PTA Federation President)

DANILO M. TORIO
Member (Teachers Association President)

AMELIA R. DEAN
Member (Non-Academic Area Rep.)

I HEREBY CERTIFY to the correctness of the above-quoted Local School Board Resolution.

MARITA L. GONZALES
Secretary to the LSB

Attested:

Dr. MARITES A. IBAÑEZ, CESO V
SDS, Co-Chairman, LSB

APPROVED:

Hon. REBECCA A. YNARES
LCE, Chairman, LSB