

Local Government Support Fund
 Conditional Matching Grant to Provinces for Road Repair, Rehabilitation and Improvement (CMGP)
 Quarterly Physical Report of Operations
 For the Quarter Ending June 30, 2023

Name/ Title of Project	Target Output				Total	Actual Performance				Variance as of	Remarks	
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
Improvement/Rehabilitation of Floodway East Embankment Road, Calina-Taytay, Rizal	59.00%	41.00%			100.00%	64.00%	36.00%			100.00%	0.00%	completed as of April 14, 2023
Improvement of Velasquez Street Extension Brgy. San Juan, Taytay, Rizal	20.00%	80.00%			100.00%	23.00%	77.00%			100.00%	0.00%	completed as of April 24, 2023

Prepared by:


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 OIC - Provincial Budget Office

The Local Finance Committee (LFC)


ATTY/ERICAB.T. GATAN
 Provincial Administrator

Attested:


NINA RICCI A. YNARES
 Provincial Governor


MRS. TERESA E. CASQUETA
 Provincial Treasurer


ARCH. HERBERT V. JOSE, EnP
 OIC-Provincial Planning and Development Coordinator

Instruction:

- 1 The report shall be prepared by the LFC in coordination with the other Provincial Officials concerned (e.g. Provincial Engineer on the status of projects).
- 2 Target outputs and actual performance shall be broken quarterly and total Variance shall be reflected for the as of quarter reporting period.
- 3 Remarks shall reflect relevant information/reasons/justifications for increase or decrease in actual performance versus target output as of the quarter covered by the report