

Republic of the Philippines  
PROVINCE OF RIZAL



## PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT

Department : **PROVINCIAL GOVERNOR** **6911 / 6919**  
 Function : Social Services  
 Project/Activity : Development Projects, Community  
 Fund/Special Account : General Fund / 20% Development Fund (18)

Object of Expenditures (1)	Account Code (2)	Past Year 2009 (Actual) (3)	Current Year 2010 (Estimate) (4)	Budget Year 2011 (Estimate) (5)
<b>1.0 Current Operating Expenditures</b>				
<i>1.2 Maint. &amp; Other Operating Expenses</i>				
Subsidy to Local Government Units	6911-874	352,276.00	2,000,000.00	500,000.00
Donations	-878	17,080.00	2,000,000.00	500,000.00
Other Maint. & Operating Expenses	-969	19,800.00		
<b>Total Maintenance &amp; Other Operating Expenses</b>		<b><u>369,356.00</u></b>	<b><u>4,000,000.00</u></b>	<b><u>1,000,000.00</u></b>
<b>2.0 Capital Outlay</b>				
<b>Property, Plant &amp; Equipment</b>				
Investments in Stocks	6919-192		1,620,000.00	4,000,000.00
<b>Total Capital Outlay</b>		<b><u>0.00</u></b>	<b><u>1,620,000.00</u></b>	<b><u>4,000,000.00</u></b>
<b>TOTAL APPROPRIATIONS</b>		<b><u>369,356.00</u></b>	<b><u>5,620,000.00</u></b>	<b><u>5,000,000.00</u></b>

Reviewed by:

Approved:

**PRISCILLA R. PADUA**  
Provincial Budget Officer

**CASIMIRO A. YNARES III, M.D.**  
Governor

Republic of the Philippines  
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**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT**

Department : **PROVINCIAL GOVERNOR** **6911 / 6919**  
 Function : Social Services  
 Project/Activity : Development Projects, Community  
 Fund/Special Account : General Fund / 20% Development Fund (18)

Object of Expenditures (1)	Account Code (2)	Past Year 2009 (Actual) (3)	Current Year 2010 (Estimate) (4)	Budget Year 2011 (Estimate) (5)
<b>1.0 Current Operating Expenditures</b>				
<i>1.2 Maint. &amp; Other Operating Expenses</i>				
Subsidy to Local Government Units	6911-874	352,276.00	2,000,000.00	500,000.00
Donations	-878	17,080.00	2,000,000.00	500,000.00
Other Maint. & Operating Expenses	-969	19,800.00		
<b>Total Maintenance &amp; Other Operating Expenses</b>		<b><u>369,356.00</u></b>	<b><u>4,000,000.00</u></b>	<b><u>1,000,000.00</u></b>
<b>2.0 Capital Outlay</b>				
<b>Property, Plant &amp; Equipment</b>				
Investments in Stocks	6919-192		1,620,000.00	4,000,000.00
<b>Total Capital Outlay</b>		<b><u>0.00</u></b>	<b><u>1,620,000.00</u></b>	<b><u>4,000,000.00</u></b>
<b>TOTAL APPROPRIATIONS</b>		<b><u><u>369,356.00</u></u></b>	<b><u><u>5,620,000.00</u></u></b>	<b><u><u>5,000,000.00</u></u></b>

Reviewed by:

Approved:

**PRISCILLA R. PADUA**  
Provincial Budget Officer

**CASIMIRO A. YNARES III, M.D.**  
Governor

\* Per PBO's SAAO 12/31/05

Republic of the Philippines  
PROVINCE OF RIZAL



**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT**

Department : **PROVINCIAL GOVERNOR** **6911 / 6919**  
Function : Social Services  
Project/Activity : Development Projects, Community  
Fund/Special Account : General Fund / 20% Development Fund (18)

Object of Expenditures	Account Code	Past Year 2009 (Actual)	Current Year 2010 (Estimate)	Budget Year 2011 (Estimate)
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Republic of the Philippines  
PROVINCE OF RIZAL



**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT**

Office/Department : **PROVINCIAL ENGINEERS OFFICE**  
Function : Social Services  
Project Activity : Development Projects, Community (18)  
Fund/Special Account : General Fund / 20% Development Fund

Object of Expenditures (1)	Account Code (2)	Past Year 2009 (Actual) (3)	Current Year 2010 (Estimate) (4)	Budget Year 2011 (Estimate) (5)
<b>1.0 Current Operating Expenditures</b>				
<b>2.0 Capital Outlays</b>				
<b>Property, Plant &amp; Equipment</b>				
<b>Purchase, Construction and Improvement of Government Facilities</b>				
<b>- Education, Culture, Sports &amp; Manpower Development</b>				
	<b>3918</b>			
Buildings				
Land Improvement	-202		1,435,431.27	-
School Buildings	-212	8,378,829.40	6,835,386.98	6,664,823.20
Other Structures	-215		1,822,769.86	1,777,286.18
Public Infrastructures				
Roads, Highways and Bridges	-251			
Artesian Wells, Reservoir, Pumping Stations & Conduits	-254	288,085.81	2,278,462.33	2,221,607.74
Irrigation, Canals & Laterals	-255	1,423,229.87		-
Other Public Infrastructures	-260	72,926,187.10	66,075,407.45	64,426,624.21
<b>- Health</b>				
	<b>4918</b>			
Hospitals and Health Centers	-213		15,000,000.00	18,669,030.26
<b>- Housing and Community Development</b>				
	<b>6918</b>			
Other Structures	-215	821,771.22	1,184,800.41	1,155,236.02
Parks, Plazas & Monuments	-252		934,169.55	910,859.17
Artesian Wells, Reservoir, Pumping Stations & Conduits	-254	7,085,406.03	19,886,160.93	19,389,940.47
Irrigation, Canals and Laterals	-255		2,506,308.56	2,443,768.51
Other Public Infrastructures	-260	22,281,906.17	14,696,082.00	14,329,369.87
<b>TOTAL APPROPRIATIONS</b>		<b>113,205,415.60</b>	<b>132,654,979.34</b>	<b>131,988,545.63</b>

Prepared by:

**LUISITO G. MUNSOD**  
Provincial Engineer

Reviewed by:

**PRISCILLA R. PADUA**  
Provincial Budget Officer

Approved:

**CASIMIRO A. YNARES III, M. D.**  
Governor



**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT**

Office/Department : **PROVINCIAL ENGINEERS OFFICE**  
 Function : Economic Services  
 Project Activity : Development Projects, Community (18)  
 Fund/Special Account : General Fund / 20% Development Fund

Object of Expenditures (1)	Account Code (2)	Past Year 2009 (Actual) (3)	Current Year 2010 (Estimate) (4)	Budget Year 2011 (Estimate) (5)
<b>1.0 Current Operating Expenditures</b>				
<b>2.0 Capital Outlays</b>				
<b>Property, Plant &amp; Equipment</b>				
<b>Purchase, Construction and Improvement of Government Facilities</b>				
<b>- Economic Services</b>				
	<b>8918</b>			
Land Improvements	202		1,503,785.13	1,466,261.10
Other Structures	215		3,417,693.49	3,332,411.60
Roads, Highways and Bridges	251	35,044,474.95	59,240,020.48	57,761,801.02
Ports, Lighthouses and Harbors	253			
Artesian Wells, Reservoir, Pumping Stations, & conduits	254		2,711,370.17	-
Irrigation, Canals and Laterals	255	2,694,068.02	21,280,838.12	20,749,816.21
Waterways, Aqueducts, Seawalls, Riverwalls and Others	257	995,308.11	14,722,459.01	14,355,088.69
Other Public Infrastructures	260	10,926,869.58	13,898,620.19	13,551,807.15
<b>TOTAL APPROPRIATIONS</b>		<b><u>49,660,720.66</u></b>	<b><u>116,774,786.59</u></b>	<b><u>111,217,185.77</u></b>

Prepared by:

**LUISITO G. MUNSOD**  
Provincial Engineer

Reviewed by:

**PRISCILLA R. PADUA**  
Provincial Budget Officer

Approved:

**CASIMIRO A. YNARES III, M. D.**  
Governor



Republic of the Philippines  
PROVINCE OF RIZAL

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT**

Department : **PROVINCIAL VETERINARIAN** **8919**  
 Function : Economic Services  
 Project/Activity : Other Economic Development Projects  
 Fund/Special Account : 20% Development Fund

Object of Expenditures (1)	Account Code 80	Past Year 2009 (Actual) (3)	Current Year 2010 (Estimate) (4)	Budget Year 2011 (Estimate) (5)
<b>1.0 Current Operating Expenditures</b>				
<i>1.2 Maint. &amp; Other Operating Expenses</i>				
Office Supplies Expenses	755		17,250.00	17,250.00
Animal/Zoological Supplies Expenses	757		207,000.00	207,000.00
Drugs & Medicines Expenses	759		350,000.00	350,000.00
Medical, Dental & Laboratory Supplies	760	16,245.00		
Agricultural Supplies Expense	762		20,000.00	20,000.00
Other Supplies Expenses	765	19,405.00	40,000.00	40,000.00
Electricity Expenses	767		34,500.00	34,500.00
Rent Expenses	782		5,000.00	5,000.00
Transportation & Delivery Expenses	784		23,000.00	23,000.00
Other Maint. & Operating Expenses	969		50,000.00	50,000.00
<b>Operating Expenses</b>		<b>35,650.00</b>	<b>746,750.00</b>	<b>746,750.00</b>
<b>2.0 Capital Outlays</b>				
<b>Property, Plant and Equipment</b>				
Medical, Dental & Laboratory Equipment	233		75,500.00	75,500.00
Other Machineries & Equipment	240		57,000.00	57,000.00
Work/Other Animals	281		100,000.00	100,000.00
Breeding Stocks	282		100,000.00	100,000.00
<b>Receivables</b>				
Loans Receivables-Other	126		575,000.00	575,000.00
<b>Total Capital Outlay</b>		<b>0.00</b>	<b>907,500.00</b>	<b>907,500.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>35,650.00</b>	<b>1,654,250.00</b>	<b>1,654,250.00</b>

Prepared by:

Reviewed by:

Approved:

**REYNALDO L. BONITA**  
Provincial Veterinarian

**PRISCILLA R. PADUA**  
Provincial Budget Officer

**CASIMIRO A. YNARES III, M. D.**  
Governor





Republic of the Philippines  
PROVINCE OF RIZAL

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT**

Department : **PROVINCIAL AGRICULTURIST** **8911**  
 Function : Economic Services  
 Project/Activity : Development Projects, Agricultural Sector  
 Fund/Special Account : 20% Development Fund

Object of Expenditures (1)	Account Code 80	Past Year 2009 (Actual) (3)	Current Year 2010 (Estimate) (4)	Budget Year 2011 (Estimate) (5)
<b>1.0 Current Operating Expenditures</b>				
<i>1.2 Maint. &amp; Other Operating Expenses</i>				
Training Expenses	753		70,000.00	70,000.00
Office Supplies Expenses	755		32,310.00	32,310.00
Gasoline, Oil and Lub. Expense	761		20,000.00	20,000.00
Agricultural Supplies Expense	762	4,425.00	1,000,000.00	1,000,000.00
Other Supplies Expenses	765	95,400.00	50,000.00	50,000.00
Other Maint. & Operating Expenses	969		130,000.00	130,000.00
<b>Total Maintenance &amp; Other Operating Expenses</b>		<b>99,825.00</b>	<b>1,302,310.00</b>	<b>1,302,310.00</b>
<b>2.0 Capital Outlays</b>				
<b>Property, Plant and Equipment</b>				
Agricultural, Fishery & Forestry Equipment	227	367,400.16	2,375,000.00	2,375,000.00
Other Machineries & Equipment	240	113,800.00		
<b>Receivables</b>				
Loans Receivables-Other	126		700,000.00	700,000.00
<b>Total Capital Outlay</b>		<b>481,200.16</b>	<b>3,075,000.00</b>	<b>3,075,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>581,025.16</b>	<b>4,377,310.00</b>	<b>4,377,310.00</b>

Prepared by:

Reviewed by:

Approved:

**REYNALDO L. BONITA**  
OIC, Provincial Agriculturist

**PRISCILLA R. PADUA**  
Provincial Budget Officer

**CASIMIRO A. YNARES III, M. D.**  
Governor

<b>20% Dev't Fund CY 2011</b>		Agriculture 8911	Veterinary 8919	PEO (Infra-Eco)	SUB-TOTAL Economic	Community	PEO (Infra-SS)	SUB-TOTAL Social	TOTAL 20% DF
<b>1.0 Current Operating Expenditures</b>									
<i>1.2 Maint. &amp; Other Operating Expenses</i>									
Training Expenses	753	70,000.00	-		70,000.00			-	70,000.00
Office Supplies Expenses	755	32,310.00	17,250.00		49,560.00			-	49,560.00
Animal/Zoological Supplies Expenses	757		207,000.00		207,000.00			-	207,000.00
Drugs & Medicines Expenses	759		350,000.00		350,000.00			-	350,000.00
Gasoline, Oil and Lub. Expense	761	20,000.00			20,000.00			-	20,000.00
Agricultural Supplies Expense	762	1,000,000.00	20,000.00		1,020,000.00			-	1,020,000.00
Other Supplies Expenses	765	50,000.00	40,000.00		90,000.00			-	90,000.00
Electricity Expenses	767		34,500.00		34,500.00			-	34,500.00
Rent Expenses	782		5,000.00		5,000.00			-	5,000.00
Transportation & Delivery Expenses	784		23,000.00		23,000.00			-	23,000.00
Subsidy to Local Government Units	874				-	500,000.00		500,000.00	500,000.00
Donations	878				-	500,000.00		500,000.00	500,000.00
Other Maint. & Operating Expenses	969	130,000.00	50,000.00		180,000.00			-	180,000.00
<b>Total Maintenance &amp; Other Operating Expenses</b>		<b>1,302,310.00</b>	<b>746,750.00</b>	<b>-</b>	<b>2,049,060.00</b>	<b>1,000,000.00</b>		<b>1,000,000.00</b>	<b>3,049,060.00</b>
<b>2.0 Capital Outlays</b>									
<b>Property, Plant and Equipment</b>									
Land Improvements	202			1,466,261.10	1,466,261.10		-	-	1,466,261.10
School Buildings	212				-	6,664,823.20	6,664,823.20		6,664,823.20
Hospitals & Health Centers	213				-	18,669,030.26	18,669,030.26		18,669,030.26
Other Structures	215			3,332,411.60	3,332,411.60	2,932,522.20	2,932,522.20		6,264,933.80
Agricultural, Fishery & Forestry Equipment	227	2,375,000.00			2,375,000.00			-	2,375,000.00
Medical, Dental & Lab. Equipment	233		75,500.00		75,500.00			-	75,500.00
Other Machineries & Equipment	240	-	57,000.00		57,000.00			-	57,000.00
Roads, Highways and Bridges	251			57,761,801.02	57,761,801.02			-	57,761,801.02
Parks, Plazas & Monuments	252				-	910,859.17	910,859.17		910,859.17
Artesian Wells, Reservoir, Pumping Stations and Conduits	254				-	21,611,548.21	21,611,548.21		21,611,548.21
Irrigation, Canals and Laterals	255			20,749,816.21	20,749,816.21	2,443,768.51	2,443,768.51		23,193,584.72
Riverwalls & Others	257			14,355,088.69	14,355,088.69			-	14,355,088.69
Other Public Infrastructures	260			13,551,807.15	13,551,807.15	78,755,994.08	78,755,994.08		92,307,801.23
Work/Other Animals	281		100,000.00		100,000.00			-	100,000.00
Breeding Stocks	282		100,000.00		100,000.00			-	100,000.00
<b>Long-Term Liabilities</b>									
Investment in Stocks	192				-	4,000,000.00		4,000,000.00	4,000,000.00
<b>Receivables</b>									
Loans Receivables-Other	126	700,000.00	575,000.00		1,275,000.00			-	1,275,000.00
<b>Total Capital Outlay</b>		<b>3,075,000.00</b>	<b>907,500.00</b>	<b>111,217,185.77</b>	<b>115,199,685.77</b>	<b>4,000,000.00</b>	<b>131,988,545.63</b>	<b>135,988,545.63</b>	<b>251,188,231.40</b>

<b>20% Dev't Fund CY 2011</b>		Agriculture 8911	Veterinary 8919	PEO (Infra-Eco)	SUB-TOTAL Economic	Community	PEO (Infra-SS)	SUB-TOTAL Social	TOTAL 20% DF
<b>TOTAL APPROPRIATIONS</b>		<b>4,377,310.00</b>	<b>1,654,250.00</b>	<b>111,217,185.77</b>	<b>117,248,745.77</b>	<b>5,000,000.00</b>	<b>131,988,545.63</b>	<b>136,988,545.63</b>	<b>254,237,291.40</b>