

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 4th QUARTER, CY 2018**

PROVINCE : RIZAL

PROGRAM or PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF EXTENSIONS, IF ANY	REMARKS Date Bidded
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
SOCIAL DEVELOPMENT								
ECONOMIC DEVELOPMENT								
Concreting (Phase 2) of Balagbag Road at Sitio Balagbag, Brgy. San Isidro, Rodriguez, Rizal	Rodriguez	3,699,221.53	05/22/18	08/09/18	60%	2,215,254.41		suspended
Ripraping for slope protection (Portion) of creek at BANAILVILLE, Brgy. San Isidro, Rodriguez, Rizal	Rodriguez	889,614.78	05/22/18	08/09/18	60%	530,598.06		suspended
Asphalt Overlay & Concrete Reblocking (portion) of Matagbak Feeder Road, Sitio Matagbak, Brgy. Bagumbayan, Pililla, Rizal	Pililla	1,393,631.75	05/25/18	08/04/18	75%	1,039,214.36		suspended
Improvement/Construction of Drainage Canal at E. Quirino St., Brgy. San Isidro, Tanay, Rizal	Tanay	2,848,820.72	06/08/18	09/15/18	100%	2,837,786.35		
Rehabilitation/Improvement of Quarry Road at Brgy. Pantok-Brgy. Palangoy, Binangonan, Rizal	Binangonan	7,736,676.85	06/28/18	10/25/18	85%	6,559,857.79		on-going w/ S.O / R.O
Improvement & Concrete Reblocking (portion) of Mahabang Parang Lunsad Interconnecting Road , Binangonan, Rizal	Binangonan	8,949,735.97	06/28/18	12/04/18	100%	8,930,732.40		
Improvement/Upgrading/Concreting of Old Market Road, Brgy. Patunhay, Cardona, Rizal	Cardona	4,196,664.70	06/28/18	09/15/18	100%	4,182,964.46		
Improvement/Construction of Drainage Canal at 8th & 9th St., San Martin Subd., Brgy. San Isidro, Angono, Rizal	Angono	444,240.11	07/10/18	09/07/18	100%	441,640.10		
Concreting of M. Pranada St. at Brgy. Daraitan, Tanay, Rizal	Tanay	2,997,316.09	07/10/18	09/27/18	100%	2,986,555.48		
Improvement of Ejercito Avenue, Brgy. San Juan, Taytay, Rizal	Taytay	41,731,543.39	08/01/18	03/28/19	35%	14,588,490.92		suspended
Asphalt Overlay (portion) of Narra St., Brgy. San Roque, Angono, Rizal	Angono	658,016.03	08/28/18	09/26/18	100%	652,606.49		
Asphalt Overlay & Concrete Reblocking of Road at Purok 6, Brgy. Palaypalay, Jalajala, Rizal	Jalajala	1,999,784.19	08/28/18	10/26/18	100%	1,989,725.53		
Rehabilitation/Improvement/Concreting (portion) of Jose F. Diaz Extension, Brgy. Silangan, San Mateo, Rizal	San Mateo	1,588,121.11	08/28/18	11/19/18				suspended
Improvement/Concreting (portion A) of San Antonio de Padua Ave. (Road Lot 1), Sitio Aguho, Brgy. Sampaloc, Tanay, Rizal	Tanay	1,990,250.87	08/28/18	10/30/18	100%	1,980,244.19		
Improvement/Concreting of San Pablo St. (Road Lot 6), Sitio Aguho, Brgy. Sampaloc, Tanay, Rizal	Tanay	1,427,470.88	08/28/18	10/30/18	100%	1,418,470.61		

PROGRAM or PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF EXTENSIONS, IF ANY	REMARKS Date Bidded
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
Demolition/Removal of Pedestrian Overpass at Manila East Road, Brgy. Tayuman, Binangonan, Rizal	Binangonan	537,792.68						cancelled
Rehabilitation/Concreting (portion) of M. Pascual St., Sitio Maytigbe, Brgy. San Jose, Morong, Rizal	Morong	1,298,461.87	09/07/18	11/05/18	100%	1,289,178.56		
Concreting of Yakal St., Brgy. Sto. Niño, Tanay, Rizal	Tanay	715,531.34	09/07/18	10/20/18	100%	707,972.76		
Construction of Stone Masonry for Slope Protection at Sala Creek (portion), Brgy. Dulumbayan, Teresa, Rizal	Teresa	500,808.45	09/07/18	11/05/18	100%	492,190.73		
Rehabilitation/Concreting of Rosal St., Antipolo Hills Subd., Brgy. San Luis, Antipolo, City	Antipolo	919,705.06	09/28/18	11/26/18	76%	692,479.46		on-going w/ S.O / R.O
Rehabilitation/Concreting of Poinsettia St., Antipolo Hills Subd., Brgy. San Luis, Antipolo City	Antipolo	923,165.95	09/28/18	11/26/18	76%	695,447.81		on-going w/ S.O / R.O
Rehabilitation/Concreting of Sunflower St., Antipolo Hills Subd., Brgy. San Luis, Antipolo City	Antipolo	812,761.03	09/28/18	11/26/18	100%	805,354.29		
Riprapping for Slope Protection of Creek, Concreting of Ground (portion) & Construction of Fence at Palmera I, Brgy. San Isidro, Taytay, Rizal	Taytay	1,024,280.10	09/28/18	11/26/18	100%	1,015,852.23		
Rehabilitation/Concreting & Construction of Drainage Canal (portion) of Road Lot 1, Purok Sampaguita, Brgy. Sta. Cruz, Antipolo City	Antipolo	2,399,194.57	11/06/18	01/04/19				suspended
Improvement/Asphalt Overlaying of Hinayon St., Brgy. Calumpang, Binangonan, Rizal	Binangonan	1,402,928.72	11/06/18	11/29/18	100%	1,396,920.73		
Improvement/Asphalt Overlaying of Victoria St. and Capt. Allano St., Brgy. San Pedro, Angono, Rizal	Angono	952,408.10	11/06/18	11/29/18	100%	948,576.39		
Improvement/Concrete Overlay of Samson St., Brgy. Kalayaan, Angono, Rizal	Angono	972,378.89	11/06/18	12/27/18	100%	964,921.94		
Improvement/Rehabilitation of drainage canal at Barrio Road, Brgy. Tayuman, Binangonan	Binangonan	5,487,674.86	11/06/18	03/25/19	35%	1,915,199.99		suspended
Improvement/Concrete Overlay of Pag-asa St., Brgy. Pipindan, Binangonan, Rizal	Binangonan	608,198.07	11/06/18	12/31/18	100%	600,892.50		
Concrete Overlay of Roads at Brgy. Binitagan, Binangonan, Rizal	Binangonan	584,848.33	11/06/18	12/25/18	100%	576,824.89		
Asphalt Overlaying at Purok 1 (San Miguel St.), Purok 2 (San Juan St.) to Purok 3 (Front of Fishport), Brgy. Looc, Cardona, Rizal	Cardona	1,237,938.79	11/06/18	12/07/18	100%	1,231,402.84		
Asphalt Overlaying (portion) of F. Gonzales St., Brgy. Prinza, Teresa, Rizal	Teresa	897,442.73	11/06/18	12/07/18	100%	892,670.98		
Construction of Drainage Canal at Pauna St. and Rosario St., Brgy. Del Remedio, Cardona, Rizal	Cardona	591,143.60	11/06/18	01/04/19	75%	438,847.25		suspended
Improvement/Rehabilitation of Matagbak Feeder Road at Brgy. Bagumbayan, Pililla, Rizal	Pililla	5,962,938.81	11/06/18	01/20/19	30%	1,784,035.48		suspended

PROGRAM or PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF EXTENSIONS, IF ANY	REMARKS Date Bidded
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
Construction of Stone Masonry for Slope Protection of Creek adjacent to Catmon Elem. School, Brgy. San Isidro, Rodriguez, Rizal	Rodriguez	897,249.56	11/06/18	01/04/19	60%	533,954.36		suspended
Riprap/Flood Control at Sapang labo Creek, from Patiis to Brgy. GBI, San Mateo	San Mateo	19,999,987.62	11/06/18	08/16/19	26%	5,190,666.03		on-going
Improvement/Construction of Drainage Canal at G. Trinidad St., Brgy. Wawa, Tanay, Rizal	Tanay	2,412,733.22	11/06/18	01/16/19	25%	600,674.26		suspended
Improvement/Concreting (portion) of Dayapa Road, Brgy. Sampaloc, Tanay, Rizal	Tanay	1,899,729.25	11/06/18	01/08/19	76%	1,436,194.28		on-going
Concreting (Portion) of St. Francis St., Townsite Subdivision, Brgy. Sampaloc, Tanay, Rizal	Tanay	401,488.42	11/06/18	12/17/18	100%	396,013.12		
Rehabilitation/Construction of Stone Masonry for Slope Protection (Portion) at Jungle Hillis Purok 2, Brgy. Sampaloc, Tanay, Rizal	Tanay	246,539.85	11/06/18	12/17/18	100%	244,344.74		
Improvement/Concreting (portion) of Road at Cableway, Brgy. Calumpang, Binangonan, Rizal	Binangonan	14,197,477.75	11/06/18	05/24/19				suspended
Improvement/Rehabilitation of Road (portion) at Catleya 1st St., Brgy. Mambog, Binangonan, Rizal	Binangonan	1,481,669.99	11/15/18	01/13/19	87%	1,283,676.74		on-going
Construction of Drainage Canal (portion) at Catleya 1st St., Brgy. Mambog, Binangonan, Rizal	Binangonan	534,504.15	11/15/18	01/13/19	87%	461,670.49		on-going
Rehabilitation/Concreting of Oja Road at Sitio Mambalon, Brgy. Mahabang Parang, Binangonan, Rizal	Binangonan	1,425,700.69	11/15/18	01/07/19	95%	1,346,197.84		on-going
Improvement/Concreting of Daffodil St. at Bloominghills Subd., Brgy. Dolores, Taytay, Rizal	Taytay	951,351.65	11/15/18	01/13/19				suspended
Asphalt Overlaying (Portion) of Latigo Drive, Brgy. Concepcion, Baras, Rizal	Baras	2,272,584.42	11/15/18	12/16/18	85%	1,924,445.62		suspended
Asphalt Overlaying of M. Llagas St. Purok 1, Brgy. Evangelista, Baras, Rizal	Baras	257,231.58	11/15/18	12/16/18	85%	216,204.27		suspended
Concreting of S. Bonita St., Brgy. Bagumbong, Jalajala, Rizal	Jalajala	1,091,714.64	11/15/18	01/17/19	60%	650,207.50		on-going
Asphalt Overlaying of E. Rodriguez St., Brgy. Second District, Jalajala, Rizal	Jalajala	1,173,823.42	11/15/18	11/28/18	100%	1,165,872.44		
Construction of Drainage Canal & Asphalt Overlay (portion) of Cecilio St. & J.M. Catolos Ext. , Brgy. Kaybuto, Tanay, Rizal	Tanay	858,637.31	11/15/18	01/13/19	80%	683,063.29		on-going
Concreting (portion) of A. Pilapil St. & Concreting of Road at Caisip Compound, Sitio Sumipit, Brgy. San Jose, Baras, Rizal	Baras	356,742.58	11/15/18	01/13/19	80%	281,945.80		on-going
Concreting of Juan Luna St., Hilltop, Brgy. Sampaloc, Tanay, Rizal	Tanay	3,236,167.03	11/15/18	01/17/19	50%	1,611,884.01		on-going
Improvement/Concreting (portion) of Creek Bed at Purok 2,3 & 4, Brgy. Kinagatan, Binangonan, Rizal	Binangonan	1,564,214.61	12/03/18	01/31/19	46%	715,606.44		on-going
Construction of Additional Second Floor of 1-storey Ynares Multi-Purpose Building at Brgy. Balibago, Cardona, Rizal	Cardona	3,550,310.53	12/03/18	05/03/19	20%	707,731.69		on-going
Concreting (portion) of J.P. Rizal St. at Sitio Pulong Monico, Brgy. Bagumbong, Jalajala, Rizal	Jalajala	1,216,921.50	12/03/18	02/04/19	30%	362,616.18		on-going

PROGRAM or PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF EXTENSIONS, IF ANY	REMARKS Date Bidded
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
Construction of 2-storey Ynares Multi-Purpose Building at Eastwood Residences, Phase 7/7A, Brgy. San Isidro, Rodriguez, Rizal	Rodriguez	3,022,491.50	12/03/18	01/14/19	14%	422,012.01		on-going
Construction of 2-Storey Ynares Multi-Purpose building at Montalban Heights (NTA), Brgy. Sans Jose, Rodriguez, Rizal	Rodriguez	3,063,874.38	12/03/18	04/17/19	18%	549,285.53		on-going
Riprapping for Slope Protection (portion) of Creek at Jovil 3 Subd. (Annex), Brgy. San Isidro, Rodriguez, Rizal	Rodriguez	3,290,279.96	12/03/18	01/30/19	48%	1,573,673.07		on-going
Construction of Stone Masonry for Slope Protection of River at Mascap (Proper), Brgy. Mascap, Rodriguez, Rizal	Rodriguez	5,496,342.33	12/03/18	04/01/19	23%	1,260,475.21		on-going
Construction of Stone Masonry for Slope Protection of Pakiing River, Brgy. San Isidro, Rodriguez, Rizal	Rodriguez	5,205,722.42	12/03/18	03/15/19	24%	1,245,472.19		on-going
Construction/Extension of Existing 2-Storey Ynares Multi-Purpose Building (San Mateo Training Center), Brgy. Guitnang Bayan I, San Mateo, Rizal	San Mateo	2,259,211.80	12/03/18	04/13/19	16%	359,668.29		on-going
Concreting of Road (portion) Farm to Market Road, Sitio Tuoy, Brgy. Cuyambay, Tanay, Rizal	Tanay	1,499,037.74	12/03/18	02/08/19	38%	566,199.83		on-going
Concreting of Sampaguita St., Brgy. Sto. Niño, Tanay, Rizal	Tanay	791,047.77	12/03/18	01/15/19	25%	195,893.99		on-going
Concreting (portion) of Narra St., Brgy. Sto. Niño, Tanay, Rizal	Tanay	844,410.44	12/03/18	01/19/19	30%	251,042.52		on-going
Concreting of Kamagong St., Brgy. Sto. Niño, Tanay, Rizal	Tanay	1,343,435.27	12/03/18	01/31/19	35%	467,199.18		on-going
Construction of Stone Masonry for Slope Protection of Creek at Catholic Cemetery Side, Brgy. Dulumbayan, Teresa, Rizal	Teresa	1,759,737.86	12/03/18	01/15/19	10%	175,131.61		on-going w/ S.O / R.O
Construction of Drainage Canal at Rosal St., Antipolo Hills Subd., Brgy. San Luis, Antipolo City	Antipolo	903,160.75	12/07/18	01/15/19				suspended
Construction of Drainage Canal at Sunflower St., Antipolo Hills Subd., Brgy. San Luis, Antipolo City	Antipolo	804,502.16	12/07/18	01/15/19				suspended
Construction of Drainage Canal at Poinsettia St., Antipolo Hills Subd., Brgy. San Luis, Antipolo City	Antipolo	921,877.94	12/07/18	01/15/19				suspended
Construction of Drainage Canal, Sidewalk with Curbs and Gutter at Manga Road Phase IV, Brgy. Dela Paz, Antipolo City	Antipolo	2,258,488.15	12/07/18	03/20/19	20%	449,782.54		on-going
Improvement/Construction of Stone Masonry for Slope Protection of Creek at Brgy. Janosa, Binangonan, Rizal	Binangonan	1,533,479.82	12/07/18	02/12/19	44%	670,874.95		on-going
Riprapping for Slope Protection of Creek at Kaytikling , Palmera II, Brgy. Dolores & Brgy. San Isidro, Taytay, Rizal	Taytay	6,949,048.47	12/07/18	05/03/19	5%	346,653.15		on-going
Improvement/Upgrading/Concreting of Main Road (portion) at Purok 5, Brgy. Navotas, Cardona, Rizal	Cardona	999,625.75	12/07/18	02/06/19	40%	396,707.14		on-going
Construction of Water System Level III at Sitio Calubacan, Brgy. Malanggam-Calubacan, Cardona, Rizal	Cardona	1,680,662.22	12/07/18	03/06/19	28%	468,160.32		on-going
Concreting of Sta. Ana St., Brgy. 3rd District, Jalajala, Rizal	Jalajala	805,828.71	12/07/18	02/04/19	32%	255,303.99		on-going
Construction of Stone Masonry for Slope Protection of Creek at Sitio Sampalucan, Brgy. Sipsipin, Jalajala, Rizal	Jalajala	12,763,861.81	12/07/18	07/14/19	11%	1,401,331.08		on-going
Rehabilitation/Improvement (portion) of Road at Sitio Ligua, Brgy. Hulo, Pililla, Rizal	Pililla	5,346,304.83	12/07/18	02/20/19	30%	1,598,891.56		on-going

PROGRAM or PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF EXTENSIONS, IF ANY	REMARKS Date Bidded
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
Construction of Spillway I & II at Sitio Mina, Brgy. Mascap, Rodriguez, Rizal	Rodriguez	9,263,954.34	12/07/18	05/24/19	12%	1,108,742.78		on-going
Construction of Cross/Concrete Canal at St. James St. corner St. Lukes St., King David Subd., Brgy. Burgos, Rodriguez, Rizal	Rodriguez	76,521.75	12/07/18	01/07/19	95%	71,699.94		on-going
Renovation/Expansion of 2-storey Ynares Multi-Purpose Building at Daang Bakal, Brgy. Banaba, San Mateo, Rizal	San Mateo	3,204,549.57	12/07/18	04/05/19	18%	575,040.36		on-going
Improvement/Concreting (portion B) of San Antonio de Padua Ave. (Road Lot 1), Sitio Aguho, Brgy. Sampaloc, Tanay, Rizal	Tanay	2,298,012.48	12/07/18	02/12/19	20%	458,263.42		on-going
Construction of Grouted Riprap Dike (portion) of Lanatin River, Brgy. Sta. Ines, Tanay, Rizal	Tanay	5,095,895.11	12/07/18	03/16/19	22%	1,117,485.77		on-going
Concreting/Construction & Rehabilitation of Drainage Canal at Solano St., Brgy. Tinucan, Tanay, Rizal	Tanay	2,629,046.73	12/07/18	02/24/19	24%	628,119.19		on-going
Rehabilitation/Concrete Reblocking of Don Francisco St., Doña Justa Village Phase I, Brgy. San Roque, Angono, Rizal	Angono	769,535.65	12/21/18	02/14/19	5%	38,065.37		on-going
Concreting (portion) of Gumamela St., Nieves Hills Subd., Brgy. San Isidro, Angono, Rizal	Angono	1,852,392.61	12/21/18	03/02/19	4%	73,753.83		on-going
Rehabilitation of Stone Masonry Wall (portion) of Teresa River at Brgy. San Gabriel, Teresa, Rizal	Teresa	502,788.83	12/21/18	01/29/19	5%	24,732.54		on-going
Improvement/Concreting and Construction of Drainage Canal at Sevilla St., Brgy. Mayamot, Antipolo City	Antipolo	2,400,000.00	01/07/19	03/27/19				bidded
Concrete Reblocking/Asphalt Overlaying of Tindalo St., Doña Justa Village Phase II, Brgy. San Roque, Angono, Rizal	Angono	1,178,791.81	01/07/19	02/23/19				bidded
Asphalt Overlaying of Doña Aurora St., Brgy. San Roque, Angono, Rizal	Angono	3,392,294.47	01/07/19	02/07/19				bidded
Asphalt Overlaying of Diamond St., Brgy. San Isidro, Angono, Rizal	Angono	2,906,291.82	01/07/19	02/07/19				bidded
Asphalt Overlaying & Concrete Reblocking of G. Silang St., G. Silang Extension & J. Luna St., Brgy. Bagumbong, Jalajala, Rizal	Jalajala	9,485,189.31	01/07/19	05/06/19				bidded
Concreting of Road (portion) at Sitio San Ysiro, Brgy. San Jose, Antipolo City	Antipolo	9,493,741.51	01/07/19	07/25/19				bidded
Concrete Reblocking (portion) of Yakal St., Brgy. San Roque, Angono, Rizal	Angono	2,221,812.78	01/07/19	04/16/19				bidded
Rehabilitation/Concreting of Rizal St., Brgy. San Carlos, Binangonan, Rizal	Binangonan	6,383,660.12	01/07/19	05/06/19				bidded
Concreting & Construction of Drainage Canal at B. Javier St., Brgy. Macamot, Binangonan, Rizal	Binangonan	4,889,791.73	01/07/19	06/11/19				bidded
Improvement of Taytay-Angono Coastal Road, Taytay-Angono, Rizal	Taytay - Angono	50,021,301.10	01/07/19	11/02/19				bidded
Concreting with Stone Masonry Side Protection of Road at Purok 6, Sitio Silangan, Brgy. Palaypalay, Jalajala, Rizal	Jalajala	3,088,276.12	01/07/19	04/16/19				bidded
Concreting/Reblocking/Asphalt Overlaying (portion) at J. Jacinto St., Brgy. Bagumbong, Jalajala, Rizal	Jalajala	4,299,750.18	01/07/19	03/23/19				bidded

PROGRAM or PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF EXTENSIONS, IF ANY	REMARKS Date Bidded
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
Improvement/Concreting of Paliparan Road at Sitio Malindig, Brgy. Hulo, Pililla, Rizal	Pililla	8,089,592.07	01/07/19					bidded
Improvement/Rehabilitation of Drainage System of Road at Metro-Montana Village, Brgy. Burgos, Rodriguez, Rizal	Rodriguez	15,992,328.96	01/07/19					bidded
Construction of Stone Masonry Wall of Creek at Sta. Cecilia (Ibayo), Brgy. Maly, San Mateo, Rizal	San Mateo	16,231,576.44	01/07/19					bidded
Riprapping (portion) of Lanatin River & Maysawa River, Brgy. Laiban, Tanay, Rizal	Tanay	4,690,082.15	01/07/19					bidded
Construction of Stone Masonry for Slope Protection (portion) of Teresa River, Brgy. May-Iba, Teresa, Rizal	Teresa	6,200,000.00	01/07/19					bidded
Construction of Stone Masonry Wall at Sapang Palay Creek, Brgy. May-Iba, Teresa, Rizal	Teresa	2,186,558.55	01/07/19					bidded

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

LUISITO G. MUNSOD
(Sgd) Provincial Engineer

CORAZON B. RAMOS
(Sgd) OIC-Provincial Budget Office

REBECCA A. YNARES
(Sgd) Governor