## 20% COMPONENT OF THE IRA UTILIZATION FOR THE 4th QUARTER, CY 2015

## PROVINCE : RIZAL

			DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS			
PROGRAM or PROJECT	LOCATION	TOTAL COST			% OF COMPLETION	TOTAL COST INCURRED TO DATE	NO. OF EXTENSIONS, IF ANY	REMARKS Date Bidded
SOCIAL DEVELOPMENT								
Provision of Roofing of Ramp & Repair of Paraphet Wall at Casimiro A.								
Ynares Sr. Memorial Hospital, Brgy. Burgos	Montalban	1,199,400.50	08/03/15	09/11/15	100%	1,197,727.38		
Construction of 2-units Artesian Well at Brgy. Habagatan	Binangonan	471,408.98	08/03/15	10/17/15	100%	446,940.40		
Construction of 2-units Artesian Well at Quisao Elem. School, Brgy.								
Quisao	Pililla	370,308.62	08/03/15	10/17/15	100%	366,752.70		
Construction of 2-units Artesian Well at Brgy. Concepcion	Baras	415,544.88	09/11/15	11/25/15	100%	410,428.74		
Construction of 1-unit Artesian Well at Sitio Kapatagan-Sabangan, Brgy.								
Pinugay	Baras	196,621.81	09/11/15	11/25/15	100%	194,326.67		
Impr./Repair/Repainting of 1-storey Ynares Multi-Purpose Bldg. (Health								
Center) at Brgy. San Guillermo	Morong	215,607.42	10/07/15	11/28/15	100%	213,989.41		
nstallation of Water Distribution Lines for Brgy. Water System, Brgy.								
Kinagatan	Binangonan	665,205.37	10/20/15	11/12/15	100%	658,941.39		
Repair/Repainting of Tagumpay Health Center, Brgy. San Jose	Montalban	303,851.74	10/30/15	12/28/15	100%	301,566.03		
Construction of 2-units Artesian Well at Brgy. Imatong	Pililla	360,041.40	10/30/15	12/28/15	30%	106,557.88		suspended
Construction of 1-units Artesian Well at Purok 4, Brgy. Buhangin	Binangonan	224,576.77	11/27/15	01/09/16	100%	222,169.80		
Construction of 3-units Artesian Well at One Ynares Village, Sitio Pawpawan, Brgy. San Salvador	Baras	712,457.15	11/27/15	02/10/16	50%	353,746.43		on going
Construction of 1-unit Artesian Well at Sitio Biga, Brgy. 3rd District	Jalajala	202,644.12	11/27/15	02/10/16	15%	30,052.52		on going
Construction of 2-units Artesian Well at Brgy. Macabud	Montalban	411,032.50	12/22/15	02/27/16	90%	362,866.28		on going
Construction of 2-units Artesian Well at Brgy. Guinayang	San Mateo	366,446.40	12/22/15	02/19/16	95%	341,206.12		on going
ECONOMIC DEVELOPMENT								
Rehabilitation (Portion) of Don Mariano Santos Ave., Brgy. San Isidro	Angono	4,217,976.24	03/06/15	07/03/15	100%	4,203,088.08		
Rehabilitation/Concreting & Construction of CHB Canal at Road I, Sitio								
Villa Leyva 2, Brgy. Sta. Cruz	Antipolo	2,105,004.77	05/26/15	08/05/15	100%	2,095,018.18		
Rehab./Concrete Reblocking (portion 3) of Floodway East								
Embankment	Cainta-Taytay	7,478,174.66	06/02/15	08/24/15	100%	7,465,555.72		
Repair/Rehabilitation of Ramon Roxas Road, brgy. May-Iba	Teresa	7,049,752.98	06/02/15	10/09/15	100%	7,030,000.48		
Completion of Calumpang/ Sto. Cristo-San Gabriel Road	Teresa	1,875,065.17	06/02/15	08/20/15				suspended
Construction of Drainage Canal at A. Mabini St., Brgy. Hulo	Pililla	1,700,166.97	06/02/15	07/21/15	100%	1,690,454.54		

					PROJEC	T STATUS		
				TARGET		TOTAL COST	NO. OF	REMARKS
			DATE	COMPLETION	% OF	INCURRED TO		
PROGRAM or PROJECT	LOCATION	TOTAL COST	STARTED	DATE	COMPLETION	DATE	IF ANY	Date Bidded
Impr./Construction of Drainage Canal at Hernandez St. & Narcicorn St.,					100-1			
Brgy. Darangan	Binangonan	1,239,826.28	06/22/15	08/20/15	100%	1,230,487.82		
Rehab./Construction of Drainage System at Fuentes Comp., Brgy.					100-1			
Darangan	Binangonan	2,693,229.12	06/22/15	09/19/15	100%	2,680,754.97		
Improvement/Concreting (portion) of Balagbag Road, Sitio Balagbag,								
Brgy. San Isidro	Montalban	1,197,084.30	07/09/15	08/29/15				suspended
Impr./Concreting of Road (portion A) at Cardona Government Center,								
Brgy. San Roque	Cardona	599,882.73	10/20/15	12/14/15	100%	591,856.26		
Improvement/Concreting (portion) of Jocson St., Brgy. Macamot	Binangonan	374,912.99	08/18/15	10/04/15	100%	371,059.56		
Construction of Farm to Market Road at Brgy. San Roque	Cardona	2,999,902.75	08/18/15	11/25/15	100%	2,985,000.71		
Construction of Farm to Market Road at Sitio Halang, Brgy. Bayugo	Jalajala	4 008 554 76	08/18/15	12/15/15	85%	4,237,229.00		with suspension
Impr./Concreting of J.P. Rizal St. at New San Mateo Subd., Brgy.	Jaiajala	4,998,554.76	06/16/15	12/13/13	83%	4,237,229.00		with suspension
1 0	Can Mataa	1 442 927 21	00/10/15	11/05/15	1000/	1 420 000 22		
Guitnang Bayan I	San Mateo	1,442,827.31	08/18/15	11/05/15	100%	1,430,000.33		
Construction of Drainage System of Various Road Lot at COD	D'	2 0 4 4 4 0 20	00/10/15	10/15/15	1000/	2.051.001.47		
Compound, Brgy. Tayuman	Binangonan	3,964,649.20	08/18/15	12/15/15	100%	3,951,221.47		
Construction of Drainage System of Road at Brgy. Mamuyao	Tanay	1,164,028.18	08/18/15	10/16/15	100%	1,150,000.41		
Const./Riprapping of (3) Rivers at Brgy. Sipsipin, Palaypalay & Punta	Jalajala	2,999,592.45	08/18/15	11/05/15	100%	2,988,951.94		
Improvement/Concreting of Pathwalk with Drainage Canal at Purok I								
Ibaba, Brgy. Kinagatan	Binangonan	821,903.44	09/11/15	11/09/15	100%	813,935.79		
Concreting of Magsaysay Boulevard Extension (Wawa Park),	Baras	4,997,361.24	09/11/15	01/08/16	100%	4,980,000.14		
Impr./Concreting (portion) of Road at Sitio San Roque. Brgy. Pinugay	Baras	999,638.93	09/11/15	11/09/15	100%	992,584.85		
Impr./Concreting (portion) of Road at Sitio Tingting, Brgy. Salvador	Baras	819,505.13	09/11/15	11/09/15	100%	810,000.28		
Construction of Tanay-Pinugay Road	Tanay	9,999,820.60	09/11/15	02/17/16	100%	9,980,000.46		
Repair and Rehabilitation of Pantay-Buhangin Road at Brgy.	1 unuj	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0,,11,10	02/1//10	10070	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Bagumbayan & Brgy. Dalig	Teresa	7,099,977.43	09/11/15	01/08/16	100%	7,080,000.99		
Construction of Seawall with Pathwalk at Brgy. Bangad	Binangonan	1,827,731.19	09/11/15	11/09/15	100%	1,820,901.78		
Impr./Concreting with Drainage Canal of Alley 3, Phase II, Tanza II,	Dinangonan	1,027,751.19	07/11/15	11,07,10	10070	1,020,701.70		
Brgy. San Jose	Antipolo	309,510.96	10/20/15	12/14/15	100%	306.370.21		
Impr./Concreting with Drainage Canal of Alley 6, Phase II, Tanza II,	7 11110010	507,510.90	10/20/13	12/17/13	10070	500,570.21		
Brgy. San Jose	Antipolo	638,201.57	10/20/15	12/14/15	100%	634,315.21		
Impr./Concreting with Drainage Canal of Alley 16, Phase II, Tanza II,	7 110 100	036,201.37	10/20/13	12/14/13	10070	034,313.21		
Brgy. San Jose	Antipolo	840,869.06	10/20/15	12/14/15	100%	834,930.85		
Rehabilitation/Concreting of Uranus St. at Constellation Homes Phase 1,	Antipolo	040,009.00	10/20/13	12/14/13	10070	034,750.05		
Brgy. San Isidro	Angono	695,235.15	10/20/15	12/14/15	25%	171,832.10		with suspension
Digy. San islaid	Aligolio	095,255.15	10/20/13	12/14/13	2370	171,032.10		with suspension

					PROJECT STATUS			
				TARGET		TOTAL COST	NO. OF	REMARKS
			DATE	COMPLETION	% OF	INCURRED TO	EXTENSIONS,	
PROGRAM or PROJECT	LOCATION	TOTAL COST	STARTED	DATE	COMPLETION	DATE	IF ANY	Date Bidded
Rehabilitation/Concreting of Milkyway St. at Constellation Homes Phase								
1, Brgy. San Isidro	Angono	480,788.03	10/20/15	12/10/15	100%	477,546.08		
Improvement/Concreting of Road Lot 32 at Samahang Binhi Riverside,								
Brgy. San Vicente	Angono	330,784.61	10/20/15	12/14/15	100%	326,814.26		
Improvement/Concreting of Pathwalk with Drainage Canal at Purok I,								
Brgy. Kinagatan	Binangonan	319,590.68	10/20/15	12/14/15	100%	317,135.22		
Improvement/Concreting of Ilang-Ilang St., Purok V, Brgy. Tatala	Binangonan	905,407.08	10/20/15	12/14/15	100%	894,000.83		
Rehabilitation/Concreting (portion) of Dona Maria St., Dona Justa								
Village, Phase I, Brgy. San Roque	Angono	461,292.85	10/20/15	12/14/15	100%	458,373.30		
Impr./Concreting of Road (portion A) at Cardona Government Center,								
Brgy. San Roque	Cardona	599,882.73	10/20/15	12/14/15	100%	591,856.26		
Asphalt Overlay of San Carlos St. & San Pedro St., Brgy. Del Remedio	Cardona	940,900.60	10/20/15	11/16/15	100%	935,068.52		
Asphalt Overlay (portion) of Col. Guido St., Brgy. San Roque	Angono	622,883.42	10/20/15	11/16/15	100%	618,451.12		
Construction of Suspension of Footbridge at Sitio Malasia to Bagong						,		on going/with
Sigla, Brgy. Puray	Montalban	1,125,860.40	10/20/15	12/26/15	10%	111,742.67		suspension
		, ,				,		1
Concreting of Road Lot 9, Consolacion Dist. #6 Subd., Brgy. Sampaloc	Tanay	806,576.23	10/20/15	12/14/15	100%	796,579.90		
Improvement/Concreting (portion) of Laiban Road, Bgry. Laiban	Tanay	1,215,116.19	10/20/15	12/14/15	100%	1,202,000.40		
Impr./Concreting of Creek Bed & CHB Wall (portion) of Creek at San		, ,						
Lorenzo Comp., Brgy. San Isidro	Angono	322,341.81	10/20/15	12/10/15	100%	318,544.86		
Rahab. of Pathwalk with Drainage Canal at Blk. 18, 17 & 16, Phase III-	0	,				,		
B, Purok Imelda, Brgy. Dela Paz	Antipolo	485,675.89	10/30/15	12/28/15	100%	480,656.65		
Impr./Concreting of Pathwalk with Drainage Canal at Phase II-A, Brgy.								
San Isidro	Antipolo	1,005,862.21	10/30/15	01/17/16	100%	996,480.73		
Rehabilitation/Concrete Reblocking of M. L. Quezon Extension, Brgy.	-							on going/with
Mahabang Parang	Angono	2,838,891.79	10/30/15	01/06/16	60%	1,697,033.24		suspension
Rehab./Concreting of Moon St. & Jupiter St. at Constallation								
HomesPhase 1, Brgy. San Isidro	Angono	1,013,656.64	10/30/15	12/28/15	100%	1,003,807.14		
Rehab./Concreting of Galaxy St. & Star St. at Constallation Homes Phase	-							
1, Brgy. San Isidro	Angono	402,807.26	10/30/15	12/28/15	100%	399,126.38		
Construction of Drainage Canal (portion) of L. Cerrero, Brgy. Macamot	Binangonan	407,546.31	10/30/15	12/28/15	100%	405,619.97		
Construction of Wharf at Brgy.Bombong	Binangonan	1,929,748.43	10/30/15	01/05/16	100%	1,919,759.22		
Asphalt Overlay (portion) of F. Manalo St., Brgy. Concepcion	Baras	2,136,911.04	10/30/15	11/30/15	100%	2,128,393.62		
Asphalt Overlay of Various Roads at Brgy. San Salvador	Baras	1,675,083.90	10/30/15	11/30/15	100%	1,671,133.62		
Asphalt Overlay at Bonifacio St., Brgy., Lubo	Jalajala	1,305,466.56	10/30/15	11/30/15	100%	1,296,768.66		
Improvement/Construction of Drainage Canal (portion) of R. Mata St.,								
Sitio Labak, Brgy. San Guillermo	Morong	433,867.53	10/30/15	12/28/15	85%	366,453.00		on going

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			DATE	COMPLETION	% OF	INCURRED TO	EXTENSIONS,	
PROGRAM or PROJECT	LOCATION	TOTAL COST	STARTED	DATE	COMPLETION	DATE	IF ANY	Date Bidded
Construction of Drainage Canal at G. Natividad St., Brgy. Dulumbayan	Teresa	726,904.33	10/30/15	12/28/15	100%	720,658.18		
Improvement/Construction of Drainage Canal (portion) at J.P. Rizal St.,								
Brgy. Imatong	Pililla	987,506.99	10/30/15	12/28/15	60%	587,822.39		on going
Rahab./Regravelling & Riprapping (portion) of Kislatan Road, Brgy.								
Mascap	Montalban	2,032,692.75	10/30/15	01/17/16	80%	1,618,533.59		on going
Rehabilitation of Spillway Bridge #4, Sitio Mahabang Buhangin, Brgy.								
Mascap	Montalban	666,131.67	10/30/15	01/17/16	80%	527,438.34		on going
Improvement/Concreting (portion) of Bayucan Road, Brgy. Cuyambay	Tanay	1,494,545.47	10/30/15	01/17/16	100%	1,485,412.41		
Improvement/Concreting (portion) of Sandal St., Brgy. Daraitan	Tanay	1,504,782.49	10/30/15	01/09/16	100%	1,495,791.31		
Concreting (portion) of Road B (going to San Andres Elem. School)								
Brgy. San Andres	Tanay	868,234.94	10/30/15	12/28/15	100%	860,461.05		
Riprapping for Slope Protection (portion) of Creek at Sitio Pulang Lupa,								
Brgy. Dulumbayan	Teresa	1,233,325.71	10/30/15	12/28/15	100%	1,224,315.07		
Rehabilitation/Concreting of Saturn St. & Mars St. at Constellation	A							
Homes Phase 1, Brgy. San Isidro	Angono	524,327.30	10/30/15	12/28/15	100%	515,341.56		
Impr./Concreting (portion) of Sitio Aduas-Pawpawan Road, Brgy.	Baras							
Pinugay & Brgy. Salvador	Daras	5,497,514.85	10/30/15	03/17/16	15%	822,000.15		on going
Rehabilitation of Footbridge at Sitio Dulo, Brgy. San Guillermo	Morong	741,595.11	10/30/15	12/28/15				suspended
Riprapping & Concreting of Road along Creek at Brgy. Niogan	Pililla	645,778.42	10/30/15	12/28/15	100%	638,724.59		
Construction of Single Barrel Box Culvert at Sitio Quarry, Brgy.	Montalban							
Macabud	Montaiban	876,437.51	10/30/15	01/17/16	100%	866,105.25		
Improvement/Concreting of Saint Alexander St., Townsite Subd., Brgy.	Topov							
Sampaloc	Tanay	730,516.84	10/30/15	12/12/15	100%	721,519.47		
Improvement/Construction of Drainage System at Palma St. (Dulo), Sitio	Morong							
Ibaba, Brgy. San Pedro	Worong	824,144.98	10/30/15	12/28/15	100%	816,319.30		
Improvement/Construction of Drainage Canal at E.Tibay St., Brgy.	Pililla							
Wawa	1 IIIIa	1,397,359.84	10/30/15	01/17/16	100%	1,390,337.30		
Rehabilitation/Concreting (portion) of Don Francisco St., Dona Justa	Angono							
Village Phase I, Brgy. San Roque	-	1,256,534.26	11/27/15	01/25/16	70%	873,066.43		on going
Upgrading/Concreting (portion) of Ibanes St., Brgy. San Vicente	Angono	1,485,408.99	11/27/15	01/25/16	50%	738,051.76		on going
Impr./Concreting (portion) and Const. of Box Culvert at Malinis St.,	Binangonan							
Brgy. Lunsad	Dinangonan	1,555,167.00	11/27/15	01/25/16	25%	386,482.06		on going
Construction of Single Barrel Box Culvert & Conc. (portion) of Road at	Jalajala							
Sitio Pulong Ligaya, Brgy. Bagumbong	-	515,923.63	11/27/15	01/25/16	50%	255,212.49		on going
Improvement/Concreting of Mendoza St., Brgy. 3rd District	Jalajala	921,918.37	11/27/15	01/25/16	15%	137,042.36		on going
Improvement/Concreting of Lozano St., Brgy. Hulo	Pililla	347,584.04	11/27/15	01/25/16	100%	345,036.53		
Rehabilitation of Wharf at Brgy. Kaytome	Binangonan	430,788.42	11/27/15	01/25/16	50%	213,592.04		on going

			DATE	TARGET COMPLETION	PROJEC % OF	T STATUS TOTAL COST INCURRED TO	NO. OF	REMARKS
PROGRAM or PROJECT	LOCATION	TOTAL COST	STARTED	DATE	COMPLETION	DATE	IF ANY	Date Bidded
Improvement/Concreting of Mahabang Parang-Lunsad Inter-Connecting Road	Binangonan	9,886,334.79	12/22/15	02/19/16	8%	789,408.56		on going
Improvement/Concreting (portion) of Blk. 15, Damayan Floodway B, Sitio Lumang Ilog, Brgy. San Juan	Taytay	233,542.26	12/22/15	03/10/16	15%	34,553.08		on going
Concreting of C. Santos St. at Sitio Sampalucan, Brgy. Sipsipin	Jalajala	279,414.07	12/22/15	02/19/16	5%	13,828.25		on going
Concreting of A. Bonifacio St., Brgy. Bagumbong	Jalajala	457,441.79	12/27/15	02/19/16	5%	22,710.33		on going
Improvement/Concreting (portion) of Road at Cabalhin Compound, Brgy. Sampaloc	Tanay	805,347.39	12/22/15	02/11/16	60%	476,400.37		on going
Rehabilitation/Conc. of Road at Rancho Estate2, Brgy. Cupang	Antipolo	1,498,633.00	12/22/15	02/27/16	5%	74,482.08		on going
Construction of Drainage Canal (portion) of Road at Sitio San Juan, Brgy. Darangan	Binangonan	1,298,030.00	12/22/15	02/19/16	5%	64,484.67		on going
Construction of Drainage Canal (portion) of Villadiego St., Brgy. Macamot	Binangonan	204,976.91	12/22/15	02/07/16	5%	10,040.68		on going
Construction of Drainage Canal at Malabanan St., Sitio Naglabas, Brgy. Pagkalinawan	Jalajala	864,300.24	12/22/15	02/19/16	10%	85,648.40		on going
Improvement/Concreting (portion) of Road at Simagala Compound, Brgy. Tayuman	Binangonan	263,580.50	01/08/16	03/07/16				bidded
Concreting (portion) of Road at Sitio Saperia, Brgy. Calumpang	Binangonan	623,084.78	01/08/16	02/24/16				bidded
Improvement/Riprapping (portion) of Creek near I.D. Julian St., Brgy. Iglesia,	Cardona	441,063.84	01/08/16	03/07/16				bidded

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

LUISITO G. MUNSOD

PRISCILLA R. PADUA

**REBECCA A. YNARES** 

(Sgd) Provincial Engineer

(Sgd) Provincial Budget Officer

(Sgd) Governor