20% COMPONENT OF THE IRA UTILIZATION FOR THE 4th QUARTER, CY 2014

PROVINCE : RIZAL

PROGRAM or PROJECT			DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF	REMARKS
	LOCATION	TOTAL COST			% OF COMPLETION	TOTAL COST INCURRED TO DATE	EXTENSIO NS, IF ANY	-
SOCIAL DEVELOPMENT						(contract price)		
Improvement/Repair/Repainting of 2-storey Ynares Multi-Purpose Bldg.								
(BHW-Federation) at Sitio Paglabas, Brgy. San Pedro	Morong	398,580.04	Aug. 11,2014	Oct. 9,2014	100%	395,588.04		
Construction of 2-units Artesian Well at Brgy. Malanday	San Mateo	420,163.03	Sept.9, 2014	Oct. 22, 2014	100%	416,081.24		
Rehabilitation/Re-Piping of Water Supply Line at Rizal Provincial Hospital System-Morong, Brgy. San Juan	Morong	239,354.63	Sept. 9, 2014	Oct. 22, 2014	100%	235,166.46		
Construction of 2-units Artesian Well at Sitio Dona Ana, Brgy. Maybangcal	Morong	548,081.30	Sept. 19, 2014	Nov. 5, 2014	100%	544,176.08		
Construction of Deepwell with Pump & Motor, Pressure Tank at Brgy. Daraitan	Tanay	372,455.77	Sept. 19, 2014	Nov. 5, 2014	100%	368,324.25		
Construction of 2-unit Artesian Well at Brgy. Sapang	Binangonan	487,029.72	Dec. 16, 2014	February 1, 2015	70%	338,226.49		on going
Construction of 2-units Artesian Well at Brgy. Guinayang	San Mateo	400,486.87	Dec. 16, 2014	January 28, 2015	95%	392,475.22		on going
Completion of Baras Municipal Health Center, Brgy. Mabini	Baras	649,385.63	Nov. 20, 2014	January 18, 2015	98%	630,514.49		on ngoing
Construction of 1-unit Artesian Well at Pilapila Elem. School, Brgy. Pilapila	Binangonan	179,966.74	Nov. 20, 2014	December 23 2014	100%	177,418.19		
Repair/Improvement/Repainting of 2- storey Senior Citizens Bldg., at Brgy. Real	Cardona	520,676.56	Nov. 20, 2014	December 29, 2014	100%	516,885.36		
Construction of 1-unit Artesian Well at Brgy. Lagundi	Morong	191,389.16	January 9, 2015	March 9, 2015	Not yet Started	-		bidded
Construction of Storage Area at Rizal Provincial Hospital System-Angono Annex, Brgy. San Isidro	Angono	301,661.77	Feb. 2, 2015	April 2, 2015	Not yet Started	_		bidded
Impr./Repair at Casimiro A. Ynares Sr. Memorial Hospital, Brgy. Burgos	Montalban	413,400.08	January 22, 2015	March 3, 2015	Not yet Started			bidded

PROGRAM or PROJECT			DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF	REMARKS
	LOCATION TOTAL	TOTAL COST			% OF COMPLETION	TOTAL COST INCURRED TO DATE	EXTENSIO NS, IF ANY	
ECONOMIC DEVELOPMENT								
Improvement/Construction of Single Barrel Box Culvert at								
V.Javier St., Sitio Pulong KumunoyBrgy. Lagundi	Morong	749,982.21	May 23, 2014	July 21, 2014	100%	740,000.02		
Construction of Double Barrel Box Culvert at Millex Road besides								
Congressville, Brgy. Manggahan	Montalban	1,566,213.89	June 13, 2014	Sept. 16, 2014	100%	1,557,250.83		
Improvement/Road Widening of East Manggahan Floodway, Brgy. San								
Juan	Taytay	14,165,442.43	Aug. 11, 2014	February 18, 2015	35%	4,950,719.34		with suspension order
Improvement/Concreting of Alley at Phase 4 & Phase 5, Sitio Cacalog,								
Brgy. Sta Cruz	Antipolo	954,289.15	Aug. 11, 2014	Oct. 9, 2014	100%	946,294.26		
Impr./Concreting of Ramitex St., Litex Village, Brgy. San Jose	Montalban	1,320,999.88	Aug. 11, 2014	Oct. 9, 2014	100%	1,244,500.49		
Improvement/Concreting (portion) of Mayagay Road at Sitio Mayagay I,								
Brgy. Sampaloc	Tanay	898,741.39	Aug. 11, 2014	Oct. 9, 2014	100%	873,401.06		
Improvement/Construction of Drainage System of Road Lot 4, Sitio								
Sabutan, Brgy. Muzon	Taytay	867,268.43	Aug. 11, 2014	Oct. 9, 2014	100%	841,834.79		
Imrovement/Const. of Drainage System (portion) of M.H. Del Pilar St.,								
Brgy. Guitnang Bayan II	San Mateo	3,368,280.10	Aug. 11, 2014	Oct. 9, 2014	Suspended	-		with suspension order
Improvement/Concreting (portion) of Road at Sitio Upper Kilingan, Brgy.								
San Jose	Antipolo	1,195,760.27	Sept. 9, 2014	Oct. 10, 2014	100%	1,186,659.67		
Improvement/Upgrading/Concreting (Phase 2) of Tanguile St., Brgy. San								
Vicente	Angono	999,769.83	Sept. 9, 2014	Nov. 7, 2014	100%	991,822.28		
Improvement/Concreting (portion) of Main Road at Sulit Compound,								
Brgy. San Isidro	Angono	982,148.35	Sept. 9, 2014	Nov. 7, 2014	100%	974,000.04		
Improvement/Concreting (portion) of Road Lot 27 St., Sitio Simona,								
Brgy. San Isidro	Taytay	277,587.97	Sept. 9, 2014	Nov. 7, 2014	100%	275,985.41		
Improvement/Concreting (portion) of Road from Dr. B. Estacio Blvd.								
going to Hunters ROTC Road, Brgy. San Roque	Cardona	999,908.38	Sept. 9, 2014	Nov. 7, 2014	100%	990,000.81		
Concreting (portion) of G. Silang St., Sitio Pulong Ligaya, Brgy.								
Bagumbong	Jalajala	312,430.52	Sept. 9, 2014	Nov. 7, 2014	100%	309,306.19		
Concreting (portion) of Road at Sitio Bagong Silang, Brgy. Bagombong	Jalajala	364,974.38	Sept. 9, 2014	Nov. 7, 2014	100%	361,141.01		
Improvement/Construction of Drainage System of Road Lot 3 at Sitio								
Sabutan, Brgy. Muzon	Taytay	732,677.54	Sept. 9, 2014	Nov. 7, 2014	100%	727,641.78		

PROGRAM or PROJECT			DATE STARTED		PROJECT STATUS		NO. OF	REMARKS
	LOCATION	TOTAL COST		TARGET COMPLETION DATE	% OF COMPLETION	TOTAL COST INCURRED TO DATE	EXTENSIO NS, IF ANY	
Improvement/Concreting (portion) of Road at Sitio Halang, Brgy.								
Macamot	Binangonan	803,845.44	Sept. 19, 2014	October 28, 2014	100%	796,800.07		
Improvement/Concreting (portion) of Calumpang Road, Sitio Tangab,								
Brgy. San Jose	Baras	799,997.78	Sept. 19, 2014	Nov. 17, 2014	100%	791,071.58		
Improvement/Concreting with Drainage Canal at Dalatan St., Brgy. Dalig	Cardona	999,893.51	Sept. 19, 2014	Nov. 17, 2014	100%	990,000.03		
Concreting (portion) of J. Luna St. at Sitio Lumang Nayon to Sitio Pulong								
Ligaya, Brgy. Bagumbong	Jalajala	998,343.62	Sept. 19, 2014	Nov. 1, 2014	100%	990,655.60		
Concreting (portion) of Bayanihan St., Brgy. 3rd District	Jalajala	582,479.41	Sept. 19, 2014	Oct. 16, 2014	100%	575,000.97		
Improvement/Concreting with Drainage Canal at Mercado St. Brgy. Takungan	Pililla	545,581.62	Sept. 19, 2014	Nov. 17, 2014	100%	542,642.42		
Improvement/Asphalt Overlaying of Road at Brgy. Dulong Bayan I	San Mateo	2,684,388.29	Sept. 19, 2014	Oct. 20, 2014	100%	2,673,487.65		
Improvement/Asphalt Overlay (portion) of Cong. Ding Tanjuatco St.,								
Brgy. San Isidro	Tanay	1,866,932.36	Sept. 19, 2014	Oct. 20, 2014	100%	1,854,774.26		
Asphalt Overlay (portion) of J. P. Rizal St., Brgy. 2nd District	Jalajala	332,416.35	Sept. 19, 2014	Oct. 20, 2014	100%	330,226.29		
Concreting of Tindalo St., Brgy. Cuyambay	Tanay	809,452.73	Sept. 19, 2014	Nov. 17, 2014	100%	800,479.22		
Improvement/Concreting (portion) of Dayapa Road, Brgy. Sampaloc	Tanay	1,299,191.93	Sept. 19, 2014	Nov. 17, 2014	100%	1,290,857.99		
Riprapping (portion) of Bangiad Creek along Naval Compound, Brgy.								
San Juan	Taytay	808,567.16	Sept. 19, 2014	Nov. 17, 2014	100%	800,443.95		
Impr./Conc. (portion) of Celerian St. at Brgy. Macamot	Binangonan	920,565.02	Nov. 20, 2014	Dec 23 2014	100%	912,600.00		
Rehabilitation of Concrete Pathwalk/Stair at Sitio Matilos, Brgy.								
Bagumbayan	Pililla	300,882.77	Nov. 20, 2014	January 18, 2015	85%	254,101.63		on going
Improvement/Concreting (portion) of Hilarion Constantino Road Ext.,								
Sitio Wawa, Brgy. Santiago	Baras	999,997.30	Nov. 20, 2014	January 18, 2015	40%	399,998.92		on going
Rehabilitation/Concreting (portion) of F. Rodriguez Ave. Sitio Tanag,								with suspenssion
Brgy. San Isidro	Montalban	2,776,495.53	Nov. 20, 2014	January 18, 2015	Suspended	-		order
Improvement/Concreting (portion) of St. Dominic St. at Townsite Subd., Brgy. Sampaloc	Tanay	996,836.32	Nov. 20, 2014	Dec 22 2014	100%	988,871.47		
Improvement/Concreting (Phase 2) of Maysawa Road, Brgy. Cuyambay	Tanay	999,544.92	Nov. 20, 2014	January 18, 2015	90%	892,454.34		on going

PROGRAM or PROJECT			DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF	REMARKS
	LOCATION	TOTAL COST			% OF COMPLETION	TOTAL COST INCURRED TO DATE	EXTENSIO NS, IF ANY	
Construction of Drainage Canal (portion) of Road at Sitio Pantay, Brgy.								
San Jose	Antipolo	880,583.68	Nov. 20, 2014	January 18, 2015	80%	699,582.78		on going
Rehabilitation/Declogging of Existing Drainage System of Road at Sitio								
Milagros, Sitio Dalig 2, Brgy. Dalig	Antipolo	415,657.51	Nov. 20, 2014	January 18, 2015	90%	371,624.39		on going
Improvement of Drainage System & Conc. of Road infront of Kalinawan Elem. School, Brgy. Kalinawan	Binangonan	360,916.58	Nov. 20, 2014	Dec 23 2014	100%	354,975.61		
Imrovement/Construction of Drainage System (portion) of Road at Lorenzo Compound, Brgy. Guitnang Bayan II	San Mateo	1,633,011.92	Nov. 20, 2014	January 18, 2015	Suspended	-		with suspenssion order
Rehabilitation/Riprapping of River Dike along Angono River, Dona Justa Village (Phase 2), Brgy. San Roque	Angono	802,585.27	Nov. 20, 2014	January 18, 2015	90%	794,090.00		
Riprapping for Slope Protection at School Site of Painaan Elem. School, Brgy. Pinugay	Baras	760,855.26	Nov. 20, 2014	January 18, 2015	95%	713,925.31		on going
Rehab.of Riprap (portion) of Ampid River at Pag-Asa Compound, Brgy.	Daras	700,855.20	1000. 20, 2014	January 18, 2015	3378	713,923.31		with suspenssion
Ampid I	San Mateo	805,734.22	Nov. 20, 2014	January 18, 2015	Suspended	-		order
Riprapping (portion)of Teresa River, Sitio Abuyod, Brgy. Dalig	Teresa	997,364.52	January 23, 2015	March 31, 2015	Not yet Started	-		bidded
Improvement/Concreting (portion) of Mango Road at Sitio Manggahan, Brgy. San Carlos	Binangonan	361,672.38	Dec. 16, 2014	February 13, 2015	90%	321,729.44		bidded
Improvement/Concreting Overlay of Santos St. & Alejandro St. Extension, Brgy. Patunhay	Cardona	411,380.14	January 16, 2015	February 1, 2015	Not yet Started	-		bidded
Improvement/Concreting Overlay of Road at Purok 5 Brgy. Navotas	Cardona	684,390.13	January 16, 2015	February 13, 2015	Not yet Started	-		bidded
Impr./Asphalt Overlay (portion) of Tunque St. at Sitio Tanawan, Brgy. San Guillermo	Morong	320,900.01	January 16, 2015	February 13, 2015	Not yet Started	_		bidded
Improvement/Concreting of Saint Francis St., Townsite Subd., Brgy. Sampaloc	Tanay	338,541.55	January 16, 2015	February 1, 2015	Not yet Started	_		bidded
Upgrading/Riprapping with Concreting of Road at Sitio Lower Riverside, Brgy. Bilibiran	Binangonan	475,166.48	January 16, 2015	February 9, 2015	Not yet Started	-		bidded
Improvement/Concreting of Road I at Sitio Upper Manalite I, Brgy. Sta Cruz	Antipolo	849,666.71	Dec. 23, 2014	February 12, 2015	5%	42,008.21		with suspenssion order
Improvement/Concreting (portion) of Access Road to Janosa National High School, Brgy. Janosa,	Binangonan	254,496.32	July 7, 2014	Sept. 8, 2014	100%	252,268.13		

PROGRAM or PROJECT			DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF	REMARKS
	LOCATION	TOTAL COST			% OF COMPLETION	TOTAL COST INCURRED TO DATE	EXTENSIO	
Concreting of Dao St., Brgy. Cuyambay	Tanay	802,290.84	Dec. 23, 2014	February 20, 2015	5%	39,714.58		bidded
Asphalt Overlay of Various Roads at Brgy. Imatong	Pililla	917,597.27	January 9, 2015	February 9, 2015	Not yet Started	-		bidded
Asphalt Overlay of A. Bonifacio St., Brgy. 2nd District	Jalajala	847,801.77	January 9, 2015	February 7, 2015	Not yet Started	-		bidded
Impr./Conc. with Drainage Canal (portion) of Lalabasin Trail (A. Bonifacio St.), Balikatan Village, Brgy. Sampaloc	Tanay	646,627.97	January 13 2015	July 30 2015	not yet started	_		bidded
Improvement/Asphalt Overlay (portion) of Holy Cross Road, Brgy. Tandang Kutyo	Tanay	1,501,390.74	January 9, 2015	February 9, 2015	Not yet Started	_		bidded
Rehabilitation/Construction of Drainage Canal (portion) at San Geronimo St. Brgy. San Jose	Morong	786,564.69	January 9, 2015	March 9, 2015	Not yet Started	-		bidded
Construction of Drainage System at C. Reyes St., M. San Juan St., N. San Juan St., Brgy. San Rafael	Montalban	2,371,730.26	January 9, 2015	March 13, 2015	Not yet Started	-		bidded
Riprapping for Side Protection (portion) of Creek Infront of Jose F. Diaz National High School, Brgy. Gulod Malaya	San Mateo	384,615.08	January 9, 2015	March 9, 2015	Not yet Started	-		bidded
Improvement/Repainting of Suspension Footbridge at Zone 7A, Brgy. Cupang	Antipolo	94,390.55	January 23, 2015	March 23, 2015	Not yet Started	-		bidded
Rehab./Conc. (portion) of Montana Drive, Metro Montana Village, Brgy. Burgos	Montalban	3,707,560.44	January 23, 2015	May 22, 2015	Not yet Started	-		bidded
Construction of Drainage Canal with Sidewalk at Phase II, BN2, Brgy. San Isidro	Antipolo	1,548,357.61	January 23, 2015	April 12, 2015	Not yet Started	-		bidded
Impr./Const. of Drainage System at Ipil St., Brgy. Cuyambay	Tanay	1,136,825.54	January 23, 2015	March 23, 2015	Not yet Started	-		bidded
Concreting Purok I Road, Brgy. Calawis	Antipolo	413,723.53	February 2, 2015	April 22, 2015	Not yet Started	-		bidded
Rehabilitation/Concreting (portion) of Calawis Road Purok I, Brgy. Calawis	Antipolo	967,094.88	February 2, 2015	April 22, 2015	Not yet Started	-		bidded
Improvement/Concreting/Upgrading of Santiago St. Sitio Centro Ibaba, Brgy. Bilibiran	Binangonan	419,106.92	February 2, 2015	April 2, 2015	Not yet Started	-		bidded
Concreting of Bulo-Bulo Road, (Phase 3), Sitio Bulo-Bulo, Brgy. Quisao	Pililla	186,199.33	February 2, 2015	April 2, 2015	Not yet Started	-		bidded

PROGRAM or PROJECT	LOCATION		DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF	REMARKS
		TOTAL COST			% OF COMPLETION	TOTAL COST INCURRED TO DATE	EXTENSIO NS, IF ANY	
Improvement (portion) of Drainage System at Lake St. Summerville								
Subd., (Phase 3 & 4), Brgy. Mayamot	Antipolo	996,733.71	February 2, 2015	April 2, 2015	Not yet Started	-		bidded
Construction of Drainage System (portion) of Pluto St. at Constallation								
Homes, Brgy. San Isidro	Angono	346,789.72	February 2, 2015	April 2, 2015	Not yet Started	-		bidded
Rehab./Riprapping (portion) of Creek 3 at Brgy. Pipindan	Binangonan	757,534.21	February 2, 2015	March 3, 2015	Not yet Started	-		bidded
Rehab./Riprapping (portion) ok Creek I at Brgy. Pipindan	Binangonan	340,057.23	February 2, 2015	March 3, 2015	Not yet Started	-		bidded
Rirapping for Slope Protection at Rizal Provincial Jail Comp. (near) Office/Warehouse Bldg.), Brgy. Dolores	Taytay	6,119,404.04	February 2, 2015	June 1, 2015	Not yet Started	_		bidded
Rirapping for Slope Protection at Relocation Site, Sitio Calumpang, Brgy. San Jose	Baras	1,399,333.65	February 2, 2015	April 10, 2015	Not yet Started	_		bidded
Concreting of Road at Sitio Upper Sambungan, Brgy. Bagumbong	Jalajala	927,400.45	February 2, 2015	April 2, 2015	Not yet Started	-		bidded
Impr./Additional Height of Riprap (portion) Of Pililla River near M. L. Quezon St., Brgy. Hulo	Pililla	169,824.05	February 2, 2015	April 2, 2015	Not yet Started	-		bidded

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

PRISCILLA R. PADUA (Sgd) Provincial Budget Officer REBECCA A. YNARES (Sgd) Governor