FDP For 7 - 20% Components of the NTA Utilization

## UTILIZATION OF THE 20% COMPONENT OF NTA FOR DEVELOPMENT PROJECTS 3rd QUARTER, CY 2022

and the second

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PROGRAM or PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS % OF COMPLETION	TOTAL COST INCURRED TO DATE	NO OF EXTENSIONS, IF ANY	DATE AWARDED	BIDDERS NAME	REMARKS
SOCIAL DEVELOPMENT										
Construction of 2-Storey Ynares Multi-Purpose Building at Sitio Silangan Brgy. Dela Paz, Antipolo City	Antipolo	3,161,170.48	16-Feb-22	21-Jul-22	100%	3,131,096.11			GKB Builders	Completed as of July 18, 2022
Improvement/Extension of 2-Storey Ynares Multi- Purpose Bldg, at Brgy, 2nd District, Jalajala, Rizal	Jalajala	3,742,211.65	16-Feb-22	May 30, 2022 (Original)	100%	4 3,705,183.82			LARD Builders	Completed as of Sept. 9, 2022
Construction of Roadway Lightings at Balite Road (Market Road) and Avila Compound, Brgy.	Pililla	1,908,583.87	04-Mar-22	10-Aug-22	100% -			A 500	Flag Construction Corp.	Completed as of July 12, 2022
Bagumbayan, Pililla, Rizal Construction of Roadway Lightings at Sitio Rambo	Pililla	5,441,707.64	04-Mar-22	10-Aug-22	100%	*18,293,867.94			Flag Construction Corp.	Completed as of July 12, 2022
Brgy. Halayhayin, Pililla, Rizal Construction of Roadway Lightings at Mahabang	Pililla	6,459,845.56	04-Mar-22	10-Aug-22	100%				Flag Construction Corp.	Completed as of July 12, 2022
Sapa Brgy. Halayhayin, Pililla, Rizal Construction of Roadway Lightings at Bonifacio	Pililla	1,856,128.07	04-Mar-22	10-Aug-22	100%				Flag Construction Corp.	Completed as o July 12, 2022
Rafanan Road Brgy. Halayhayin, Pililla, Rizal Construction of Roadway Lightings at Sitio Pahang	Pililla	2,971,697.64	04-Mar-22	10-Aug-22	100%				Flag Construction Corp.	Completed as o July 12, 2022
Brgy. Halayhayin, Pililla, Rizal Construction of Evacuation Center at Market Road,	Pililla	14,991,710.41	04-Mar-22	08-Nov-22	51%	7,612,105.60			S.B. SORIANO CONSTRUCTION	on-going
Brgy. Bagumbayan, Pililla, Rizal mprovement of 2-Storey Ynares Multi-Purpose	Morong	1,221,923.32	09-Sep-22	22-Nov-22	36%	431,248.35	2		GKB BUILDERS	on-going
Building, Brgy. Maybancal, Morong, Rizal mprovement of 2-Storey Ynares Multi-Purpose Building Constellation Homes Subd., Brgy. San	Angono	205,003.04	13-Sep-22	19-Nov-22	20%	195,120.86			OLIVER AQUINO CONSTRUCTION	on-going
sidro, Angono, Rizal mprovement of 2-Storey Ynares Multi-Purpose Building (Brgy, Hall) Brgy, San Vicente, Angono,	Angono	1,064,618.01	13-Sep-22	21-Nov-22	5%	52,034.71			OLIVER AQUINO CONSTRUCTION	on-going
Rizal			**							,
CONOMIC DEVELOPMENT Concreting of Road at Kasarinlan Baras Eco Park,	Baras	15,499,511.54	16-Feb-22	03-Sep-22	100%	15,405,333.08			ANROL CONSTRUCTION	Completed as of Sept. 12, 2022

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Improvement /Concreting (portion) of Road at Sitio San Ysiro, Brgy. San Jose, Antipolo City	Antipolo	39,347,072.27	24-Feb-22	Oct. 1, 2022 (original)	20%	7,841,265.23	.,		MJP CONSTRUCTION AND DEVT. CORP.	with SO/RO
Improvement /Upgrading /Concreting (Portion) of Tanay Catholic Cemetery Road to Gawad Kalinga, Brgy. Katipunan-Bayani, Tanay, Rizal	Tanay	4,598,812.28	24-Feb-22	13-Jul-22	100%	4,553,728.61			MJP CONSTRUCTION AND DEVT, CORP.	Completed as of July 8, 2022
Concreting (Portion) of Tuoy Road, Brgy. Cuyambay, Tanay, Rizal	Tanay	5,205,362.54	24-Feb-22	Original (July 13, 2022) Revised (July 27, 2022)	100%	5,158,280.02	1 · (14)	. 19	MJP CONSTRUCTION AND DEVT. CORP.	Completed as of July 21, 2022
Construction of Stone Masonry for Slope Protection (Portion) at Baras River Brgy. San Juan, Baras, Rizal	Baras	5,441,835.60	24-Feb-22	July 13, 2022(Orig) Dec 27, 2022(New)	75%	4,046,017.43	1 (167 cd)		Flag Construction Corp.	on-going with SO/ RO
Construction of Stone Masonry for Slope Protection at Kasarinlan Baras Eco Park, Brgy. Santiago, Baras, Rizal	Baras	22,999,117.58	24-Feb-22	01-Oct-22	100%	22,914,173.65	- Up /V A	s acceptance of the second	ANROL CONSTRUCTION	Completed as of July 5, 2022
Construction of Stone Masonry for Slope Protection (Portion) at Morong River Brgy. San Jose, Morong, Rizal	Morong	7,698,763.22	24-Feb-22	02-Aug-22	100%	7,642,790.03	Masser N	e munda <del>zar</del> ko	ANROL CONSTRUCTION	Completed as of July 29, 2022
Concreting of Road with Drainage Canal at Sampaloc Cpd., Sitio Victoria, Brgy. Pag-Asa, Binangonan, Rizal	Binangonan	3,191,049.18	04-Mar-22	01-Jul-22	100%	3,152,156.83	, t		L.L. MARRON CONSTRUCTION AND TRADING	Completed as of Sept. 23, 2022
Improvement/Concreting of Road with Drainage Canal at Sitio Villamayor (Diaz Compound), Brgy. Pag-Asa, Binangonan, Rizal	Binangonan	1,550,707.58	04-Mar-22	22-May-22				(1) 大野菜 (1)	OLIVER AQUINO CONSTRUCTION	Terminated
Concreting of Road with Drainage Canal at Road Lot 10 Purok 7 Lupang Arenda Brgy. Sta. Ana, Taytay, Rizal	Taytay	5,092,103.43	04-Mar-22	10-Aug-22	100%	5,046,107.98			MJP CONSTRUCTION AND DEVT. CORP.	Completed as of Aug. 8, 2022
Construction of Stone Masonry for Side Protection of creek at NIA Road, Brgy. Evangelista, Baras, Rizal	Baras	31,910,339.11	04-Mar-22	29-Oct-22	98%	31,164,313.45	,		THREE W BUILDERS, INC	on-going
Construction of Stone Masonry for Side Protection (portion) of Baras River along Brgy. San Juan and Brgy. San Jose, Baras, Rizal	Baras	11,480,815.47	04-Mar-22	Original (August 30, 2022) Revised (January 20, 2023)	98%	11,166,131.17	1 (143)		M.J. Bevant Corporation	on-going with SO/ RO
Construction of Teresa Public Market at Brgy. San Gabriel, Teresa, Rizal	Teresa	,	04-Mar-22	18-Mar-22	40%	58,741,052.54	1 (60)		D.C. SANDIL CONSTRUCTION & REALITY DEVELOPMENT	on-going
Construction of Stone Masonry for Side Protection (Portion) along Nangka River Purok 3, Brgy. Silangan, San Mateo, Rizal	San Mateo	68,645,713.03	10-Mar-22	Original January 23, 2022) Revised (April 4, 2022)	30%	20,552,284.58	1 (91)		ANROL CONSTRUCTION	on-going

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Concreting (portion) of Ka Maning Road, Brgy. Tandang Kutyo, Tanay Rizal	Tanay	4,514,555.08	17-Mar-22	July 14, 2022(Orig) Nov. 2, 2022(New)	66%	2,950,593.58	1 (111)		ANROL CONSTRUCTION	on-going
Concreting of Farm to market Road at T. Daria St., Extn., Sitio Tanza, Brgy. Niogan, Pililla, Rizal	Pililla	1,034,334.66	09-Sep-22	19-Nov-22	31%	314,362.42			DIAZ AQUINO CONSTRUCTION CORP.	on-going
Concreting of Road at Yokinco Cmpd., Brgy.Bagumbayan, Pililla, Rizal	Pililla	1,970,641.86	09-Sep-22	07-Dec-22	15%	291,238.59			GKB BUILDERS	on-going
Concreting with Drainage Canal of Road at Purok 2, Brgy. Kinaboogan, Binangonan, Rizal	Binangonan	1,773,952.76	13-Sep-22	21-Dec-22	20%	346,982.65		-	DIAZ AQUINO CONSTRUCTION CORP.~	on-going
Construction of Drainage Canal (portion) of R. Valle St., Brgy. San Roque, Cainta, Rizal	Cainta	1,486,264.47	13-Sep-22	11-Dec-22	24%	349,744.63			YAKALER CONSTRUCTION AND SUPPLIES	on-going
Construction of Drainage Canal at Lower J. Sumulong Road, Brgy. Lunsad, Binangonan, Rizal	Binangonan	1,149,359.27	27-Sep-22	25-Nov-22	3%	33,848.62			KIT UBIADAS CONSTRUCTION CORP.	on-going

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

MAURA MARIVIC S. LEYVA

OIC-Provincial Budget Office