

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE 3rd QUARTER, CY 2014**

PROVINCE : RIZAL

| PROGRAM or PROJECT   | LOCATION   | TOTAL COST   | DATE STARTED   | TARGET COMPLETION DATE | PROJECT STATUS  |                             | NO. OF EXTENSIONS, IF ANY | REMARKS               |
|--|------------|--------------|----------------|------------------------|-----------------|-----------------------------|---------------------------|-----------------------|
|  |            |              |                |                        | % OF COMPLETION | TOTAL COST INCURRED TO DATE |                           |                       |
| <b>SOCIAL DEVELOPMENT</b>  |            |              |                |                        |                 |                             |                           |                       |
| Construction of 2-storey Ynares Multi-Purpose Bldg. (Day Care/Health Care) at Brgy. Ithan  | Binangonan | 2,358,979.79 | May 23, 2014   | Sept. 29, 2014         | 100%            | 2,348,973.00                |                           |                       |
| Const. of 2-storey Ynares Multi-Purpose Bldg. (Health Center & Day Care Center) at Brgy. Maybancal                                 | Morong     | 2,679,857.88 | May 23, 2014   | Sept. 19, 2014         | 100%            | 2,668,880.09                |                           |                       |
| Improvement/Repair/Repainting of 2-storey Ynares Multi-Purpose Bldg. (BHW-Federation) at Sitio Paglabas, Brgy. San Pedro           | Morong     | 398,580.04   | Aug. 11,2014   | Oct. 9,2014            | 98%             | 387,676.28                  |                           | on going              |
| Installation of Water Pipelines at Sitio Pinagsabiran - Caracatmon, Brgy. Sampaloc   | Tanay      | 477,797.01   | Aug. 11,2014   | Sept. 27, 2014         | 100%            | 473,383.54                  |                           |                       |
| Construction of 2-units Artesian Well at Brgy. Malanday  | San Mateo  | 420,163.03   | Sept.9, 2014   | Oct. 22, 2014          | 60%             | 250,848.74                  |                           | on going              |
| Rehabilitation/Re-Piping of Water Supply Line at Rizal Provincial Hospital System-Morong, Brgy. San Juan                           | Morong     | 239,354.63   | Sept. 9, 2014  | Oct. 22, 2014          | 60%             | 141,099.88                  |                           | on going              |
| Construction of 2-units Artesian Well at Sitio Dona Ana, Brgy. Maybancal   | Morong     | 548,081.30   | Sept. 19, 2014 | Nov. 5, 2014           | 30%             | 163,252.82                  |                           | on going              |
| Construction of Deepwell with Pump & Motor, Pressure Tank at Brgy. Daraitan  | Tanay      | 372,455.77   | Sept. 19, 2014 | Nov. 5, 2014           | 30%             | 110,497.28                  |                           | on going              |
| <b>ECONOMIC DEVELOPMENT</b>  |            |              |                |                        |                 |                             |                           |                       |
| Improvement/Concreting of Road & construction at Tanay Gawad Kalinga Village, (Relocation Site) Sitio Gabihan, Brgy. Tandang Kutyo | Tanay      | 7,144,520.76 | April 22, 2014 | September 8, 2014      | 100%            | 7,120,382.07                |                           |                       |
| Construction of Drainage System at Saudi Village, Brgy. Lunsad   | Binangonan | 861,400.32   | April 22, 2014 | June 20, 2014          | 100%            | 853,387.11                  |                           |                       |
| Improvement/concreting (portion) of Kuyamba Road at Sitio Pulong Kumanoy,Brgy. Lagundi   | Morong     | 1,401,817.27 | May 23, 2014   | July 21, 2014          | 100%            | 1,394,000.10                |                           |                       |
| Improvement/Construction of Single Barrel Box Culvert at V.Javier St., Sitio Pulong KumunoyBrgy. Lagundi                           | Morong     | 749,982.21   | May 23, 2014   | July 21, 2014          | 98%             | 725,200.02                  |                           | on going              |
| Construction of Double Barrel Box Culvert at Millex Road besides Congressville, Brgy. Manggahan                                    | Montalban  | 1,566,213.89 | June 13, 2014  | Sept. 16, 2014         | 5%              | 77,862.54                   |                           | with suspension order |
| Improvement/Concreting (Phase2) at Sitio Patnubay Purok I, Brgy. San Luis  | Antipolo   | 629,117.86   | July 7, 2014   | August 27, 2014        | 100%            | 624,804.05                  |                           |                       |
| Impr./Concreting (portion) of Road 2 at Sampaguita, Brgy. Sta Cruz   | Antipolo   | 1,199,817.26 | July 7, 2014   | August 19, 2014        | 100%            | 1,187,000.53                |                           |                       |

| PROGRAM or PROJECT  | LOCATION       | TOTAL COST    | DATE STARTED  | TARGET COMPLETION DATE | PROJECT STATUS  |                             | NO. OF EXTENSIONS, IF ANY | REMARKS               |
|---|----------------|---------------|---------------|------------------------|-----------------|-----------------------------|---------------------------|-----------------------|
|   |                |               |               |                        | % OF COMPLETION | TOTAL COST INCURRED TO DATE |                           |                       |
| Improvement/Concreting (portion) of Sampaloc St. (Road Lot 13) at Brgy. Batingan                            | Binangonan     | 698,528.36    | July 7, 2014  | August 27, 2014        | 100%            | 691,000.01                  |                           |                       |
| Improvement/Concreting (portion) of Access Road to Janosa National High School, Brgy. Janosa                | Binangonan     | 895,206.62    | July 7, 2014  | September 8, 2014      | 100%            | 887,785.60                  |                           |                       |
| Rehabilitation/Concrete Reblocking (portion 2) of Floodway East Embankment                                  | Cainta/ Taytay | 6,794,619.70  | July 7, 2014  | September 28, 2014     | 100%            | 6,778,367.40                |                           |                       |
| Improvement/Concreting (portion) of Balayong St. Purok 5, Brgy. Sampaloc                                    | Tanay          | 653,583.60    | July 7, 2014  | August 23, 2014        | 100%            | 645,500.67                  |                           |                       |
| Improvement/Concreting of Yakal St. Brgy. Cuyambay  | Tanay          | 819,914.79    | July 7, 2014  | August 31, 2014        | 100%            | 811,941.68                  |                           |                       |
| Concreting (portion) of Simbacan Road at Sitio Sambal. Brgy. Plaza Aldea                                    | Tanay          | 1,198,437.10  | July 7, 2014  | September 4, 2014      | 100%            | 1,189,380.25                |                           |                       |
| Improvement/Construction of Drainage System (portion) at Pasay St., Brgy. Del Remedio                       | Cardona        | 799,918.09    | July 7, 2014  | September 4, 2014      | 100%            | 790,000.20                  |                           |                       |
| Improvement/Riprapping for Side Protection & Embankment (portion) of Nagsulo Road, Brgy. Nagsulo            | Cardona        | 999,853.79    | July 7, 2014  | September 4, 2014      | 100%            | 991,827.48                  |                           |                       |
| Improvement/Road Widening of East Manggahan Floodway, Brgy. San Juan  | Taytay         | 14,165,442.43 | Aug. 11, 2014 | February 18, 2015      | 0%              | -                           |                           | with suspension order |
| Improvement/Concreting of Alley at Phase 4 & Phase 5, Sitio Cacalog, Brgy. Sta Cruz                         | Antipolo       | 954,289.15    | Aug. 11, 2014 | Oct. 9, 2014           | 98%             | 927,368.37                  |                           | on going              |
| Improvement/Concreting (portion) of Vital St. Brgy. Mahabang Parang   | Binangonan     | 664,448.91    | Aug. 11, 2014 | Sept. 19, 2014         | 100%            | 657,000.41                  |                           |                       |
| Improvement/Concreting (portion) of Inguito St., at Sitio Pantok, Brgy. San Guillermo                       | Morong         | 315,782.29    | Aug. 11, 2014 | Oct. 9, 2014           | 100%            | 309,419.78                  |                           |                       |
| Impr./Concreting of Ramitex St., Litex Village, Brgy. San Jose  | Montalban      | 1,320,999.88  | Aug. 11, 2014 | Oct. 9, 2014           | 95%             | 1,244,500.49                |                           | on going              |
| Improvement/Concreting (portion) of Mayagay Road at Sitio Mayagay I, Brgy. Sampaloc                         | Tanay          | 898,741.39    | Aug. 11, 2014 | Oct. 9, 2014           | 98%             | 873,401.06                  |                           | on going              |
| Construction of Drainage Canal at Santol St., Sitio Sta Ursula, Brgy. Batingan                              | Binangonan     | 623,043.31    | Aug. 11, 2014 | Oct. 9, 2014           | 100%            | 618,923.73                  |                           |                       |
| Improvement/Construction of Drainage System of Road Lot 4, Sitio Sabutan, Brgy. Muzon                       | Taytay         | 867,268.43    | Aug. 11, 2014 | Oct. 9, 2014           | 98%             | 841,834.79                  |                           | on going              |
| Improvement/Const. of Drainage System (portion) of M.H. Del Pilar St., Brgy. Guitnang Bayan II              | San Mateo      | 3,368,280.10  | Aug. 11, 2014 | Oct. 9, 2014           |                 |                             |                           | with suspension order |
| Rehabilitation & Provision of Additional Height of Riprap (portion) of River Dike at Kay Tumok, Brgy. Dalig | Teresa         | 738,081.06    | Aug. 11, 2014 | Oct. 17, 2014          | 100%            | 734,042.51                  |                           |                       |
| Riprapping of Creek at Hillside Estate Phase 5, Purok 1, Zone 8, Brgy. Cupang                               | Antipolo       | 413,002.67    | Aug. 11, 2014 | Oct. 17, 2014          | 100%            | 410,429.20                  |                           |                       |
| Improvement/Concreting (portion) of Road at Sitio Upper Kilingan, Brgy. San Jose                            | Antipolo       | 1,195,760.27  | Sept. 9, 2014 | Oct. 10, 2014          | 90%             | 1,067,993.70                |                           | on going              |

| PROGRAM or PROJECT   | LOCATION   | TOTAL COST   | DATE STARTED   | TARGET COMPLETION DATE | PROJECT STATUS  |                             | NO. OF EXTENSIONS, IF ANY | REMARKS  |
|--|------------|--------------|----------------|------------------------|-----------------|-----------------------------|---------------------------|----------|
|  |            |              |                |                        | % OF COMPLETION | TOTAL COST INCURRED TO DATE |                           |          |
| Improvement/Upgrading/Concreting (Phase 2) of Tanguile St., Brgy. San Vicente                                  | Angono     | 999,769.83   | Sept. 9, 2014  | Nov. 7, 2014           | 10%             | 99,182.23                   |                           | on going |
| Improvement/Concreting (portion) of Main Road at Sulit Compound, Brgy. San Isidro                              | Angono     | 982,148.35   | Sept. 9, 2014  | Nov. 7, 2014           | 15%             | 146,100.01                  |                           | on going |
| Improvement/Concreting (portion) of Road Lot 27 St., Sitio Simona, Brgy. San Isidro                            | Taytay     | 277,587.97   | Sept. 9, 2014  | Nov. 7, 2014           | 15%             | 41,397.81                   |                           | on going |
| Improvement/Concreting (portion) of Road from Dr. B. Estacio Blvd. going to Hunters ROTC Road, Brgy. San Roque | Cardona    | 999,908.38   | Sept. 9, 2014  | Nov. 7, 2014           | 75%             | 742,500.61                  |                           | on going |
| Improvement/Asphalt Overlay (portion) of Isaac D. Julian St., Sitio Ampukaw, Brgy. Iglesia                     | Cardona    | 3,976,041.36 | Sept. 9, 2014  | Oct. 10, 2014          | 100%            | 3,960,000.45                |                           |          |
| Concreting (portion) of G. Silang St., Sitio Pulong Ligaya, Brgy. Bagumbong                                    | Jalajala   | 312,430.52   | Sept. 9, 2014  | Nov. 7, 2014           | 98%             | 303,120.01                  |                           | on going |
| Concreting (portion) of Road at Sitio Bagong Silang, Brgy. Bagumbong   | Jalajala   | 364,974.38   | Sept. 9, 2014  | Nov. 7, 2014           | 98%             | 353,918.19                  |                           | on going |
| Improvement/Construction of Drainage System of Road Lot 3 at Sitio Sabutan, Brgy. Muzon                        | Taytay     | 732,677.54   | Sept. 9, 2014  | Nov. 7, 2014           | 30%             | 218,292.53                  |                           | on going |
| Improvement/Concreting (portion) of Road at Sitio Halang, Brgy. Macamot  | Binangonan | 803,845.44   | Sept. 19, 2014 | October 28, 2014       | 20%             | 159,360.01                  |                           | on going |
| Improvement/Concreting (portion) of Calumpang Road, Sitio Tangab, Brgy. San Jose                               | Baras      | 799,997.78   | Sept. 19, 2014 | Nov. 17, 2014          | 60%             | 474,642.95                  |                           | on going |
| Improvement/Concreting with Drainage Canal at Dalatan St., Brgy. Dalig   | Cardona    | 999,893.51   | Sept. 19, 2014 | Nov. 17, 2014          | 55%             | 544,500.02                  |                           | on going |
| Concreting (portion) of J. Luna St. at Sitio Lumang Nayon to Sitio Pulong Ligaya, Brgy. Bagumbong              | Jalajala   | 998,343.62   | Sept. 19, 2014 | Nov. 1, 2014           | 45%             | 445,795.02                  |                           | on going |
| Concreting (portion) of Bayanihan St., Brgy. 3rd District  | Jalajala   | 582,479.41   | Sept. 19, 2014 | Oct. 16, 2014          | 65%             | 373,750.63                  |                           | on going |
| Improvement/Concreting with Drainage Canal at Mercado St. Brgy. Takungan                                       | Pililla    | 545,581.62   | Sept. 19, 2014 | Nov. 17, 2014          | 25%             | 135,660.61                  |                           | on going |
| Improvement/Asphalt Overlaying of Road at Brgy. Dulong Bayan I   | San Mateo  | 2,684,388.29 | Sept. 19, 2014 | Oct. 20, 2014          | 5%              | 133,674.38                  |                           | on going |
| Improvement/Asphalt Overlay (portion) of Cong. Ding Tanjuatco St., Brgy. San Isidro                            | Tanay      | 1,866,932.36 | Sept. 19, 2014 | Oct. 20, 2014          | 5%              | 92,738.86                   |                           | on going |
| Asphalt Overlay (portion) of J. P. Rizal St., Brgy. 2nd District   | Jalajala   | 332,416.35   | Sept. 19, 2014 | Oct. 20, 2014          | 5%              | 16,620.82                   |                           | on going |
| Concreting of Tindalo St., Brgy. Cuyambay  | Tanay      | 809,452.73   | Sept. 19, 2014 | Nov. 17, 2014          | 30%             | 240,143.77                  |                           | on going |
| Improvement/Concreting (portion) of Dayapa Road, Brgy. Sampaloc  | Tanay      | 1,299,191.93 | Sept. 19, 2014 | Nov. 17, 2014          | 15%             | 193,628.70                  |                           | on going |
| Riprapping (portion) of Bangiad Creek along Naval Compound, Brgy. San Juan                                     | Taytay     | 808,567.16   | Sept. 19, 2014 | Nov. 17, 2014          | 15%             | 120,066.59                  |                           | on going |

| PROGRAM or PROJECT | LOCATION | TOTAL COST | DATE STARTED | TARGET COMPLETION DATE | PROJECT STATUS  |                             | NO. OF EXTENSIONS, IF ANY | REMARKS |
|--------------------|----------|------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|---------|
|                    |          |            |              |                        | % OF COMPLETION | TOTAL COST INCURRED TO DATE |                           |         |
|                    |          |            |              |                        |                 |                             |                           |         |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**PRISCILLA R. PADUA**  
(Sgd) Provincial Budget Officer

**REBECCA A. YNARES**  
(Sgd) Governor