

## UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: REGION IV-A - CALABARZON CALENDAR YEAR: 2023  
 PROVINCE: RIZAL QUARTER: 2  
 CITY/MUNICIPALITY:

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development (pls list down specific projects)								
Construction of Water System Level II at Baras-Pinugay Elem. School, One Ynares Annex, Brgy. San Salvador	Baras	2,991,725.48	17-Apr-23	03-Sep-23	89%	2,637,749.98		On-going
Construction of Elevated Steel Water Tank at Prinza Elem. School, Brgy. Prinza	Teresa	1,150,820.17	24-Apr-23	22-Jun-23	100%	1,130,774.74		Completed as of June 19, 2023
Construction of 2 - Storey, 8 Rooms Ynares School Bldg., at Talim Point National High School, Brgy. Habagatan	Binangonan	25,002,045.73	17-Apr-23	Jan 9, 2024(Orig) Feb 23, 2024(New)	15%	3,736,679.56	1 (45 cd)	On-going
Construction of 8m x 30m Ynares Multi - Purpose Covered Court at Morong National High School - SHS Brgy. San Juan	Morong	4,968,226.76	17-Apr-23	03-Sep-23	90%	4,430,902.34		On-going
Improvement of Water System at Brgy. Lambac	Cardona	2,419,217.25	17-Apr-23	22-Aug-23	86%	2,053,849.57		On-going
Construction of Water System Level II at Sitio Mabolo, Brgy. Puray	Montalban	2,878,050.83	24-Apr-23	10-Sep-23	45%	1,282,067.15		On-going
Installation of Electrical Lighting System for 17x30cm Ynares Multi-Purpose Covered Court at Francisco F. San Juan Sr. Scout Training Camp, Sitio Abuvod, Brgy. Dalig	Teresa	556,864.82	09-May-23	17-Jun-23	100%	556,864.82		Completed as of June 15, 2023
Construction of Roadway Lightings at Brgy. Limbon-Limbon	Binangonan	3,870,982.04	09-May-23	19-Jul-23	70%	2,687,290.40		On-going
Construction of Roadway Lightings at Brgy. Pipindan	Binangonan	1,844,800.96	09-May-23	25-Jun-23	100%	1,822,797.95		Completed as of June 23, 2023
Construction of Roadway Lightings (Phase 2) at Brgy. Kaytome	Binangonan	1,481,098.47	09-May-23	21-Jun-23	100%	1,458,999.22		Completed as of June 20, 2023
Construction of Roadway Lightings at J.P Rizal St. Brgy. Subay	Cardona	4,555,534.83	09-May-23	27-Jul-23	62%	4,362,145.35		On-going
Construction of Roadway Lightings at Rodriguez St. Brgy. Subay	Cardona	760,324.55						
Construction of Roadway Lightings at Dela Paz St. Brgy. Subay	Cardona	1,117,138.61						
Construction of Roadway Lightings at Magsaysay St. Brgy. Subay	Cardona	671,767.65						
Construction of Roadway Lightings at J. Luna St., Brgy. Bagumbong	Jalajala	1,322,673.01	09-May-23	03-Jul-23	89%	3,305,293.99		On-going
Construction of Roadway Lightings at Jacinto St., Brgy. Bagumbong	Jalajala	2,425,175.15						
Improvement (extension) of 1 - Storey Ynares Multi - Purpose Bldg. at Brgy. Kinagatan	Binangonan	1,199,160.29	24-Apr-23	22-Jul-23	77%	1,237,929.02		On-going
Improvement of 2 - Storey Ynares Multi - Purpose Building at Jansenville Subd., Brgy. San Juan	Cainta	1,428,476.39	09-May-23	12-Jul-23	70%	983,092.51		On-going
Construction of 2 - Storey Ynares Multi - Purpose Bldg. at Eastwood Residences, Phase I, Brgy. San Isidro	Rodriguez	3,995,607.51	24-Apr-23	20-Aug-23	52%	2,062,415.93		On-going
Improvement of Ynares Multi-Purpose Covered Court at Sunnyville 5, Brgy. Ampid I	San Mateo	1,899,911.93	17-Apr-23	11-Jun-23	100%	1,872,847.67		Completed as of June 7, 2023

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					% of Completion	Total Cost Incurred to Date		
Improvement of Ynares Multi-Purpose Covered Court at Sitio Abuyod, Brgy. Dalig	Teresa	1,259,516.81	24-Apr-23	12-Jul-23	100%	1,236,550.18		Completed as of June 13, 2023
Construction of 2-Storey Ynares Multi-Purpose Building, Brgy. Mahabang Parang, Angono, Rizal	Angono	4,675,975.99						Bidder May 30, 2023
Installation of Safety Grills (Enclosure) for Ynares School Buildings at Timoteo A. Reyes Elem. School, Brgy. San Pedro, Morong, Rizal	Morong	579,994.78						Bidder June 5, 2023
Construction of Roadway Lightings at Bautista St., Brgy. Bombongan, Morong, Rizal	Morong	8,740,474.68						Bidder June 9, 2023
Construction of 4-Storey, 16-Rooms at University of Rizal System-Tanay Campus, Brgy. Sampaloc, Tanay, Rizal	Tanay	65,200,489.99						Bidder June 9, 2023
Construction of Covered Pathwalk Regional Lead School for the Arts in Angono, Rizal	Angono	999,669.38						Bidder June 19, 2023
Repair / Repainting of Ynares Multi-Purpose Covered Court at Carlos "Botong" V. Francisco Mem. National High School, Brgy. Mahabang Parang, Angono, Rizal	Angono	810,997.65						Bidder June 19, 2023
Repair / Repainting of Stage at Macamot Elem. School, Brgy. Macamot, Binangonan, Rizal	Binangonan	208,370.16						Bidder June 19, 2023
Repair / Repainting of 2-Storey, 6-Rooms, Ynares School Bldg., at Macamot Elem. School, Brgy. Macamot, Binangonan, Rizal	Binangonan	1,651,192.36						Bidder June 19, 2023
Construction of Handwashing Facility at Karangalan Elem. School, Brgy. San Isidro, Cainta, Rizal	Cainta	325,932.14						Bidder June 19, 2023
Construction of Jogging Path at Phase 3, Vista Verde Executive Vill., Brgy. San Isidro, Cainta, Rizal	Cainta	785,149.42						Bidder June 19, 2023
Repair of Ynares School Bldg. at St. Anthony Elem. School, Brgy. San Juan, Cainta, Rizal	Cainta	1,458,041.21						Bidder June 19, 2023
Repair / Repainting of Ynares School Building at Marick Elem. School, Brgy. Sto. Domingo, Cainta, Rizal	Cainta	3,222,076.48						Bidder June 19, 2023
Repair / Repainting of Ynares School Bldg. at Subay Elem. School, Brgy. Subay, Cardona, Rizal	Cardona	1,791,791.32						Bidder June 19, 2023
Provision of Roofing of School Ground at Catalino D. Salazar National High School, Brgy. Subay, Cardona, Rizal	Cardona	4,512,806.40						Bidder June 19, 2023
Repair / Repainting of Ynares Multi-Purpose Bldg. (Barangay Hall) Brgy. Lubo, JalaJala, Rizal	Jalajala	752,773.89						Bidder June 19, 2023
Improvement of 2-Storey Ynares Multi-Purpose Bldg. (Brgy. Hall), Brgy. Sipsipin, JalaJala, Rizal	Jalajala	983,981.53						Bidder June 19, 2023
Repair / Repainting of 2-Storey Ynares Multi-Purpose Bldg. (Brgy. Hall) at Brgy. 3rd District, JalaJala, Rizal	Jalajala	863,301.65						Bidder June 19, 2023
Repair / Repainting of Ynares Multi-Purpose Covered Court at Geronimo Elem. School, Brgy. Geronimo, Montalban, Rizal	Montalban	684,044.10						Bidder June 19, 2023
Repair / Repainting of Ynares School Bldg. at Geronimo Elem. School, Brgy. Geronimo, Montalban, Rizal	Montalban	1,186,984.42						Bidder June 19, 2023
Improvement of 3-Storey, 6-Rooms Ynares School Bldg. at Maybancal Elem. School, Brgy. Maybancal, Morong, Rizal	Morong	479,270.57						Bidder June 19, 2023

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Construction of Covered Pathwalk at Maybancal Elem. School, Brgy. Maybancal, Morong, Rizal	Morong	1,977,570.41						Bidded June 19, 2023
Improvement of 2-Storey 6 Rooms Ynares Type School Bldg. at Virgilio B. Melendres Mem. Elem. School, Brgy. Takungan, Pililla, Rizal	Pililla	1,170,432.18						Bidded June 19, 2023
Construction of Side Protection at Alas-asin Elem. School, Brgy. Daraitan, Tanay, Rizal	Tanay	1,662,949.80						Bidded June 19, 2023
Construction of Handwashing Facility at Sampaloc Elem. School, Brgy. Sampaloc, Tanay, Rizal	Tanay	320,221.19						Bidded June 19, 2023
Repair of Ynares Multi-Purpose Covered Court at Muzon Elem. School, Brgy. Muzon, Taytay, Rizal	Taytay	566,398.27						Bidded June 19, 2023
Repair / Repainting of Ynares School Bldg. at Simona National High School Brgy. San Isidro, Taytay, Rizal	Taytay	1,897,575.90						Bidded June 19, 2023
Repair / Repainting of Ynares Multi-Purpose Covered Court at Manuel I. Santos Mem. National High School, Brgy. San Juan, Taytay, Rizal	Taytay	814,765.78						Bidded June 19, 2023
Construction of 3-Storey Ynares Multi-Purpose Bldg. at Brgy. First District, JalaJala, Rizal	Jalajala	12,333,884.44						For Bidding
Repair / Repainting of Ynares School Bldg. at Manggahan Elem. School, Brgy. Manggahan, Montalban, Rizal	Montalban	1,487,106.00						For Bidding
Repair / Repainting of Ynares Multi-Purpose Covered Court at Manggahan Elem. School, Brgy. Manggahan, Montalban, Rizal	Montalban	429,885.34						For Bidding
Construction of Perimeter Fence at Puray National High School, Brgy. Puray, Montalban, Rizal	Montalban	2,294,565.16						For Bidding

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Repair / Repainting of NHA School Bldg. at Southville 8C Elem. School, Brgy. San Isidro, Montalban, Rizal	Montalban	3,617,178.10						For Bidding
Construction of Polycarbonate Roof of School Bldg. at Kasiglahan Vill. National High School, Brgy. San Jose, Montalban, Rizal	Montalban	4,866,735.30						For Bidding
Construction of 2-Storey 6 rooms Ynares School Bldg. at Catmon Elem. School, Brgy. San Rafael, Montalban, Rizal	Montalban	18,996,944.15						For Bidding
Repair / Repainting of Ynares Multi-Purpose Covered Court at Tanay National High School, Brgy. Plaza Aldea, Tanay, Rizal	Tanay	936,200.62						For Bidding
Improvement of Ynares Multi-Purpose Covered Court at Tanay National High School, Brgy. Plaza Aldea, Tanay, Rizal	Tanay	1,235,847.46						For Bidding
Economic Development (pls list down specific projects)								
Improvement of Road 11 (portion), Arveemar Homes, Brgy. San Isidro	Angono	3,690,899.50	17-Apr-23	03-Sep-23	65%	2,379,554.81		On-going
Concreting of Road of Zircon St., Medalva Hills Village Phase II, Brgy. San Isidro	Angono	2,799,504.57	17-Apr-23	14-Aug-23	64%	1,771,844.54		On-going
Improvement of Road (portion) at P. Burgos St., Brgy. Lunsad	Binangonan	1,498,101.89	09-May-23	17-Jul-23	85%	1,251,301.62		On-going
Concreting (portion) of Zinia St., Brgy. Sto. Nino	San Mateo	2,035,620.87	17-Apr-23	25-Jul-23	100%	2,001,599.65		Completed as of May 9, 2023
Concreting of Road at Rizal Police Provincial Office, Brgy. Dolores	Taytay	1,426,937.18	17-Apr-23	15-Jul-23	95%	1,328,015.50		On-going
Improvement of Simeon Perez St., Brgy. 2nd District	Jalajala	4,273,527.41	09-May-23	25-Sep-23	41%	1,735,735.23		On-going
Improvement of JP Rizal St., Brgy. 2nd District	Jalajala	4,377,892.66	09-May-23	16-Aug-23	40%	1,735,939.07		On-going
Improvement of Lirio St., Brgy. Bayugo	Jalajala	1,830,483.74	09-May-23	16-Aug-23	70%	1,261,680.39		On-going
Concreting of Various Roads at Sambahayang Maralita ng Montalban, Brgy. San Rafael	Montalban	3,007,652.51	09-May-23	05-Sep-23	42%	1,249,756.66		On-going
Improvement of Drainage Canal along L. Cerrero St., Brgy. Macamot	Binangonan	3,110,202.01	17-Apr-23	14-Aug-23	60%	1,854,748.79		On-going
Construction of Drainage Canal at Don Benito & Doña Maria (portion), Brgy. San Roque	Angono	6,966,646.55	17-Apr-23	13-Oct-23	10%	690,350.25		On-going
Construction of Drainage Canal with Concrete Reblocking at M. Oja Road Sitio Bagbagin, Brgy. Mahabang Parang	Binangonan	2,103,192.43	09-May-23	16-Aug-23	55%	1,141,860.27		On-going
Construction of Drainage Canal with Concreting of Road at Aralar St. to Maggalanes St., Brgy. Pila-Pila	Binangonan	3,393,487.38	17-Apr-23	14-Aug-23	30%	1,008,461.17		On-going
Concreting of Road Shoulders at Darangan - Binangonan - Antipolo - Angono Road (Eastridge), Binangonan-Antipolo-Angono, Rizal	Binangonan	14,200,000.00						Bidded May 30, 2023

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
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Construction of Drainage Canal (portion) at Sampaguita St., Brgy. Mambog, Binangonan, Rizal	Binangonan	2,045,250.27						Bidder May 30, 2023
Construction of Slope Protection at Baras Kasarinlan Eco Park, Brgy. Santiago, Baras, Rizal	Baras	7,252,016.21						Bidder May 30, 2023
Construction of Slope Protection (portion) of Creek at Sitio Pulong Ligaya, Brgy. Bagumbong, Jalajala, Rizal	Jalajala	4,662,983.04						Bidder May 30, 2023
Improvement / Concreting (portion) of Capt. Blas St., Brgy. San Pedro, Morong, Rizal	Morong	2,217,237.37						Bidder May 30, 2023
Concreting of Kay-Taijan Road (portion), Brgy. Plaza Aldea, Tanay, Rizal	Tanay	5,996,274.30						Bidder May 30, 2023
Concreting of Road with Drainage Canal at N. Ang St., Brgy. Mahabang Parang, Binangonan, Rizal	Binangonan	1,152,078.46						Bidder June 5, 2023
Construction of Concrete Canal with Concreting (widening) at Sumulong St. (portion), Brgy. San Juan, Morong, Rizal	Morong	2,298,942.91						Bidder June 5, 2023
Concreting (portion) of Arevalo Cmpd., Brgy. Bagumbayan, Pililla, Rizal	Pililla	871,686.36						Bidder June 5, 2023
Construction of Grouted Riprap at Talaga Creek (portion) Brgy. Maybancal, Morong, Rizal	Morong	6,273,302.45						Bidder June 9, 2023
Concreting of Road with Side Protection at Tantongco St., Brgy. San Guillermo, Morong, Rizal	Morong	5,326,224.05						Bidder June 9, 2023
Concreting of Road at Sitio Kay Tago, Brgy. Concepcion, Baras, Rizal	Baras	1,354,252.50						Bidder June 19, 2023
Construction of Drainage Canal of Road at Purok 3, Brgy. Kinaboogan, Binangonan, Rizal	Binangonan	1,476,482.26						Bidder June 19, 2023
Asphalt Overlaying of Various Roads at Brgy. Lunsad, Binangonan, Rizal	Binangonan	1,683,733.34						Bidder June 19, 2023
Concreting of Road with Drainage Canal at Gatulayao Cmpd., Brgy. Pag-Asa, Binangonan, Rizal	Binangonan	922,968.98						Bidder June 19, 2023
Construction of Side Protection (portion) at Sitio Ilog Dulo Creek, Brgy. Punta, Jalajala, Rizal	Jalajala	731,487.58						Bidder June 19, 2023
Concreting of Farm to Market Road at Sitio Biga, Brgy. 3rd District, Jalajala, Rizal	Jalajala	1,611,799.56						Bidder June 19, 2023
Concreting of Road at M. Pascual St., Maytigbe, Brgy. San Jose, Morong, Rizal	Morong	1,872,789.91						Bidder June 19, 2023
Asphalt Overlaying with Concrete Reblocking (portion) of Doña Aurora St., Brgy. Poblacion Ibaba, Angono, Rizal	Angono	2,131,965.23						For Bidding

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
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Asphalt Overlaying with Concrete Reblocking (portion) of Macy's St., Brgy. San Pedro, Angono, Rizal	Angono	2,493,838.87						For Bidding
Asphalt Overlaying with Concrete Reblocking (portion) of Bloomingdale Ave., Brgy. San Pedro, Angono, Rizal	Angono	4,772,142.40						For Bidding
Concreting of Topaz Road, Ortigas Greenheights Subd., Brgy. San Isidro, Taytay, Rizal	Taytay	628,983.90						For Bidding
Concreting of Sapphire St., Ortigas Greenheights Subd., Brgy. San Isidro, Taytay, Rizal	Taytay	779,722.71						For Bidding
Concreting of Pearl Ave., Ortigas Greenheights Subd., Brgy. San Isidro, Taytay, Rizal	Taytay	6,051,375.75						For Bidding
Environmental Management (pls list down specific projects)							-	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**MAURA MARIVIC S. LEYVA**  
 OIC-Provincial Budget Office

**NINA RICCI A. YNARES**  
 Governor