20% COMPONENT OF THE IRA UTILIZATION FOR THE 2nd QUARTER, CY 2015

PROVINCE: RIZAL

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					PROJEC"	ΓSTATUS		
				TARGET		TOTAL COST	NO. OF	REMARKS
			DATE	COMPLETION	% OF	INCURRED TO	EXTENSIONS,	
PROGRAM or PROJECT	LOCATION	TOTAL COST	STARTED	DATE	COMPLETION	DATE	IF ANY	Date Bidded
SOCIAL DEVELOPMENT								
Construction of 2-Units Artesian Well at Brgy. Ginoong Sanay	Binangonan	492,152.34	05/26/15	08/09/15	100%	487,029.18		
Construction of 2-Units Artesian Well at Brgy. San Miguel	Baras	420,217.68	05/26/15	08/09/15	32%	133,462.30		on going
Construction of 2-units Artesian Well at Brgy. San Isidro	Montalban	408,757.82	06/02/15	07/15/15	30%	120,077.21		on going
Construction of 2-units Artesian Well at Brgy. Buhangin	Binangonan	476,742.10	07/09/15	09/22/15				to start
Construction of 2-units Artesian Well at Brgy. Del Remedio	Cardona	390,602.88	07/09/15	09/22/15				to start
Provision of Roofing of Ramp & Repair of Paraphet Wall at Casimiro A.								
Ynares Sr. Memorial Hospital, Brgy. Burgos	Montalban	1,199,400.50	08/03/15	09/11/15				to start
Construction of 2-units Artesian Well at Brgy. Habagatan	Binangonan	471,408.98	08/03/15	10/17/15				to start
Construction of 2-units Artesian Well at Quisao Elem. School, Brgy.								
Quisao	Pililla	370,308.62	08/03/15	10/17/15				to start
ECONOMIC DEVELOPMENT								
Rehabilitation (Portion) of Don Mariano Santos Ave., Brgy. San Isidro	Angono	4,217,976.24	03/06/15	07/03/15	80%	3,362,470.46		suspended
Impr./Rehabilitation/Concreting of Roads at Marvihills Subd., Brgy.								
Gulod Malaya	San Mateo	1,961,332.45	03/27/15	05/25/15	30%	585,589.64		with Suspension Order
Impr./Concreting (portion) of Road at Sitio Korokan, Brgy. Bagumbayan	Teresa	899,840.20	03/27/15	06/14/15	100%	890,000.47		
Const. of Box Culvert & Impr. of Access Road to Cabalhin Comp., Brgy.								
Sampaloc	Tanay	1,213,744.60	04/13/15	07/01/15	100%	1,203,749.49		
Impr. of Drainage System at Warm St. Summerville Subd., (Phase 3 & 4),								
Brgy. Mayamot	Antipolo	2,015,459.45	04/13/15	07/21/15	70%	1,408,025.37		on going
Impr. of Drainage System at Picnic St. Summerville Subd., (Phase 3 & 4),								
Brgy. Mayamot	Antipolo	412,962.05	04/13/15	07/21/15	60%	245,375.40		on going
Rehab./Concreting (portion) of P. Ocampo St. Tancinco Subd., Brgy. San								
Isidro	Taytay	998,733.10	04/21/15	06/23/15	70%	693,070.08		with Suspension Order
Impr./Concreting Overlay of Z.P. Crisostomo St., Brgy. Plaza Aldea	Tanay	308,191.41	04/21/15	06/19/15	100%	308,191.40		
Construction of Drainage Canal with Sidewalk at Phase II-A Bagong								
Nayon 2, Brgy. San Isidro	Antipolo	1,669,340.71	04/21/15	07/09/15	100%	1,662,340.28		
Impr./Construction of Drainage Canal (portion) of Narra St. at St.								
Anthony Subd., Brgy. San Isidro	Taytay	999,496.03	04/21/15	06/19/15	100%	991,520.40		

					PROJEC	ΓSTATUS		
			DATE	TARGET COMPLETION	% OF	TOTAL COST INCURRED TO	NO. OF EXTENSIONS,	REMARKS
PROGRAM or PROJECT	LOCATION	TOTAL COST	STARTED	DATE	COMPLETION	DATE	IF ANY	Date Bidded
		014 220 52	0.4/0.1/15	06/10/15	1000/	006 520 92		
Impr./Construction of Drainage System at J. Pascual St. Brgy. San Perdo Impr./Construction of Drainage System at Pascual Extension. Brgy. San	Morong	914,239.52	04/21/15	06/19/15	100%	906,530.82		
Perdo	Morong	654,062.34	04/21/15	06/19/15	100%	647,068.24		
1 cruo	Worong	054,002.54	04/21/13	00/17/13	10070	047,000.24		
Impr./Construction of Drainage System at Balajadia St. Brgy. San Perdo	Morong	855,555.47	04/21/15	06/19/15	100%	847,683.05		
Const. of Drainage Canal at Sitio Haligionan & Sitio Ibabaw, Brgy. San								
Juan	Baras	1,193,684.58	04/21/15	06/19/15	100%	1,186,217.36		
Discounies (neution) of Creek et De Cyanon Commound Basy Toyuman	Dinanganan	996 572 44	04/21/15	06/19/15	100%	878,330.71		
Riprapping (portion) of Creek at De Guzman Compound, Brgy. Tayuman Concreting of Road & Riprapping at the back of Blk.6, Phase III, Tanza II,	Binangonan	886,573.44	04/21/15	06/19/15	100%	8/8,330./1		
Brgy. San Jose	Antipolo	772,303.20	04/24/15	06/22/15	100%	760,000.32		
Imrovement/Concreting with Riprap of Alley I, Sitio Gumamela 2, Brgy.	1 map or o	772,303.20	0 1/2 1/10	0 0/22/10	10070	, 00,000.22		
Sta. Cruz	Antipolo	1,638,611.89	04/24/15	06/22/15	70%	1,140,781.91		with suspension order
Concreting (portion) of Magsaysay Road, Purok I, Brgy. Bayugo	Jalajala	1,375,839.28	04/24/15	06/22/15	100%	1,366,278.04		•
Impr./Const. (portion) od Drainage Canal at Mata St., Sitio Agas-As, Brgy.								
San Guillermo	Morong	236,128.05	04/24/15	06/22/15	100%	231,680.62		
Impr./Const. (portion) od Drainage Canal at R. Mata St., Sitio Estacion, Brgy. San Guillermo	Morong	947,001.98	04/24/15	06/22/15	100%	939,613.38		
Rehabilitation/Concreting & Construction of CHB Canal at Road I, Sitio Villa Leyva 2, Brgy. Sta. Cruz	Antipolo	2,105,004.77	05/26/15	08/05/15	20%	419,003.64		on going
Impr./Concreting (portion) of Panguito St., Purok 6, Brgy. Bayugo	Jalajala	721,897.81	05/26/15	07/24/15	100%	713,144.30		
Impr./Concreting (portion) of Martin St., Sitio Sampalucan, Brgy. Pagkalinawan	Jalajala	1,157,550.07	05/26/15	07/24/15	30%	344,296.67		on going
Concreting of J.P. Burgos Extension, Sitio Upper Sambungan, Brgy. Bagumbong	Jalajala	946,662.83	05/26/15	07/28/15	100%	938,639.15		
Const. of Double Barrel Box Culvert & Concreting of Roads at Sitio Tanag & Sitio Maislap, Brgy. San Isidro	Montalban	1,074,129.54	05/26/15	08/13/15	50%	530,000.48		on going
Concreting (portion) of J.M. Catolos Extension St., Brgy. Kaybuto	Tanay	541,465.71	05/26/15	07/04/15	94%	503,337.67		on going
Impr./Const. of Drainage System at Tupas St. Sitio Ibaba St., Brgy. San Pedro	Morong	1,756,600.77	05/26/15	07/24/15	53%	926,751.96		on going
Impr./Construction of Drainge System (portion) of F. Gonzales St., Brgy. Prinza	Teresa	910,747.22	05/26/15	07/24/15	50%	450,000.00		on going
	101054	710,747.22	05,20,15	07/21/13	3070	150,000.00		on going
Riprapping (portion) of Angono River & Installation of Grille Door of Ynares Multi-Purpose Bldg. at Villa Gloria Subd., Brgy. San Isidro	Angono	562,530.06	05/26/15	07/24/15	100%	554,174.42		
Improvement/Conc. With Drainage Canal at Road 6 & 7 at Tolosa Ville, Sitio Elaved, Brgy. San Jose	Antipolo	1,228,918.42	06/02/15	08/20/15	30%	365,400.26		on going

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Improvement/Conc. With Drainage Canal at Road 5 at Tolosa Ville, Sitio Elaved, Brgy. San Jose	Antipolo	558,249.42	06/02/15	07/31/15	30%	165,000.19		on going
Improvement/Conc. With Drainage Canal at Road 3 at Tolosa Ville, Sitio Elaved, Brgy. San Jose	Antipolo	789,979.68	06/02/15	07/31/15	50%	390,000.20		on going
Improvement/Conc. With Drainage Canal at Road 2 at Tolosa Ville, Sitio Elaved, Brgy. San Jose	Antipolo	930,878.19	06/02/15	07/31/15	50%	461,025.57		on going
Improvement/Conc. With Drainage Canal at Road 1 at Tolosa Ville, Sitio Elaved, Brgy. San Jose	Antipolo	562,653.46	06/02/15	07/31/15	28%	155,099.27		on going
Rehab./Concrete Reblocking (portion 3) of Floodway East Embankment	Cainta-Taytay	7,478,174.66	06/02/15	08/24/15	40%	2,986,222.29		with suspension order
Concreting of Matienzo St., Purok 4, Brgy. Bayugo	Jalajala	845,338.92	06/02/15	07/19/15	100%	837,325.68		
Concreting of Exit Road at Morong National High School, Brgy. San Juan	Morong	861,790.54	06/02/15	07/19/15	100%	853,778.70		
Concrete Reblocking/Asphalt Overlay of Aquarius St. at Bancom Life Subd., Brgy. Gulod Malaya	San Mateo	4,997,178.68	06/02/15	07/11/15	70%	3,488,192.26		on going
Repair/Rehabilitation of Ramon Roxas Road, brgy. May-Iba	Teresa	7,049,752.98	06/02/15	10/09/15				with suspension order
Completion of Calumpang/ Sto. Cristo-San Gabriel Road	Teresa	1,875,065.17	06/02/15	08/20/15				suspended
Construction of Drainage Canal at A. Mabini St., Brgy. Hulo	Pililla	1,700,166.97	06/02/15	07/21/15	5%	84,522.73		on going
Riprapping of Creek at Jungle Hills Subd., Brgy. Sampaloc	Tanay	3,198,106.34	06/02/15	08/20/15	37%	1,178,863.63		on going
Impr./Concreting of Road (portion B) at Cardona Government Center, Brgy. San Roque	Cardona	997,786.91	06/22/15	08/20/15	33%	324,060.12		on going
Impr./Asphalt Overlay of Concepcion St. (portion) & F. Nido St. Brgy. Dalig	Cardona	1,722,847.48	06/22/15	07/23/15	100%	1,710,204.00		
Asphalt Overlay of Jacinto St., & Concepcion St., Brgy. San Roque	Cardona	1,219,937.15	06/22/15	07/23/15	100%	1,220,753.28		
Impr./Construction of Drainage Canal at Hernandez St. & Narcicorn St., Brgy. Darangan	Binangonan	1,239,826.28	06/22/15	08/20/15	70%	861,341.47		on going
Rehab./Construction of Drainage System at Fuentes Comp., Brgy. Darangan	Binangonan	2,693,229.12	06/22/15	09/19/15	3%	80,422.65		on going
Rehab./Riprapping (portion) of Creek Side protection at Brgy. Buhangin	Binangonan	994,851.24	06/22/15	08/28/15	50%	493,468.72		on going
Riprapping (portion) of Creek at Purok Masagana/Purok Pag-asa, Brgy. Kalinawan	Binangonan	1,044,351.33	06/22/15	08/18/15	40%	414,224.92		on going
Concreting with Drainage System (portion) at A. Mabini St., Brgy. Bagumbong	Jalajala	629,127.67	07/09/15	09/06/15				bidded
Impr./Asphalt Overlay (portion) of Wawa Boulevard Extension, Brgy. Wawa	Pililla	1,120,446.11	07/09/15	08/08/15				bidded

					PROJECT STATUS			
			D 4 mp	TARGET	», OF	TOTAL COST	NO. OF	REMARKS
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PROGRAM or PROJECT	LOCATION	TOTAL COST	STARTED	DATE	COMPLETION	DATE	IF ANY	Date Bidded
Impr./Asphalt Overlay (portion) of T. Daria St., Brgy. Niogan	Pililla	742,714.31	07/09/15	08/08/15				bidded
Improvement/Concreting (portion) of Balagbag Road, Sitio Balagbag,								
Brgy. San Isidro	Montalban	1,197,084.30	07/09/15	08/29/15				bidded
Impr./Concreting of Laiban Road (portion of Site I at DAVID), Brgy.								
Laiban	Tanay	998,014.90	07/09/15	09/03/15				bidded
Impr./Concreting of Laiban Road (portion of Site II at Waiting Shed),								
Brgy. Laiban	Tanay	998,014.90	07/09/15	09/03/15				bidded
Impr./Concreting (portion) of Narra St., Brgy. Sto Nino	Tanay	999,453.34	07/09/15	10/06/15				bidded
Rehab./Construction of Open Canal at Quitiong St. & Sta. Juana St. Brgy.								
Takungan	Pililla	1,051,819.36	07/09/15	09/06/15				bidded
Asphalt Overlay of 4th St. & Ipil-Ipil St. at Carebi Subd., Brgy. Sto Nino	Angono	2,134,986.44	08/03/15	09/03/15				bidded
Impr./Concreting of Road (portion A) at Cardona Government Center,								
Brgy. San Roque	Cardona	599,882.73						scheduled for bidding

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

LUISITO G. MUNSOD

PRISCILLA R. PADUA

REBECCA A. YNARES

(Sgd) Provincial Engineer

(Sgd) Provincial Budget Officer

(Sgd) Governor