

ANNUAL PROCUREMENT PLAN

For Common-Use Supplies, Property, Plant and Equipment (PPE), Goods and Services
Calendar Year 2022

Name of Local Government Unit : PROVINCE OF RIZAL													
Program Control No. :					Planned Amount						Date Submitted		
Department/Office: SANGGUNIANG PANLALAWIGAN PROPER					Regular		Contingency		Total				
					4,501,000.00		276,000.00		4,777,000.00				
Item No.	DESCRIPTIONS	Unit	Qty	Unit Cost	Total Cost	DISTRIBUTION							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
Maintenance and Other Operating Expenses:													
	Purchase of Other Supplies and Materials				50,000.00		50,000.00		-		-		-
	Fuel, Oil and Lubricant Expenses				2,316,000.00		579,000.00		579,000.00		579,000.00		579,000.00
	R&M - Furniture & Fixtures				5,000.00		5,000.00		-		-		-
	R&M - Transportation Equipment				2,000,000.00		2,000,000.00		-		-		-
	Subscription Expenses				30,000.00		7,500.00		7,500.00		7,500.00		7,500.00
	Other MOOE				100,000.00		100,000.00		-		-		-
	Sub-Total				4,501,000.00		2,741,500.00		586,500.00		586,500.00		586,500.00
	Contingencies				276,000.00		276,000.00						
	GRAND TOTAL				4,777,000.00		3,017,500.00		586,500.00		586,500.00		586,500.00

This is to certify that the above procurement plan is in accordance with the objective of this office.

Prepared by:

REYNALDO H. SAN JUAN, JR., MD.

Vice-Governor