

## ANNUAL PROCUREMENT PLAN

For Common-Use Supplies, Property, Plant and Equipment (PPE), Goods and Services  
Calendar Year 2020

Name of Local Government Unit : <b>PROVINCE OF RIZAL</b>													
Program Control No. :					<b>Planned Amount</b>								
Department/Office:					<b>Regular</b>		<b>Contingency</b>		<b>Total</b>		Date Submitted		
					723,231,914.91		108,058,713.63		831,290,628.54				
Item No.	DESCRIPTIONS	UNIT	Qty	Unit Cost	Total Cost	DISTRIBUTION							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	3 WAY STOP COCK	PC	370	45.00	16,650.00	105	4,725.00	105	4,725.00	80	3,600.00	80	3,600.00
2	A1 GROUP RED BLOOD CELLS AND B GROUP RED BLOOD CELLS, 10 ml x 2 BOT	SET OF 2 BOT	12	5,800.00	69,600.00	3	17,400.00	3	17,400.00	3	17,400.00	3	17,400.00
3	ABDOMINAL BINDER	PC	607	150.00	91,050.00	154	23,100.00	150	22,500.00	153	22,950.00	150	22,500.00
4	ABDOMINAL PADS, STERILE 5" x 9", 36's	BOX	24	1,187.00	28,488.00	6	7,122.00	6	7,122.00	6	7,122.00	6	7,122.00
5	ABG CASSETTES, 25'S	25 test / BOX	12	800.00	9,600.00	3	2,400.00	3	2,400.00	3	2,400.00	3	2,400.00
6	ABSORBENT GELATIN SPONGE, U.S.P. 8cmx 12.5 cmx 0.2cm (100cm2)	PACK	441	1,100.00	485,100.00	115	126,500.00	106	116,600.00	115	126,500.00	105	115,500.00
7	ACETATE, thickness: 0.075mm min (gauge #3)	roll	10	847.82	8,478.20	3	2,543.46	2	1,695.64	3	2,543.46	2	1,695.64
8	ACETIC ACID, 250 ml	250 ML / BOT	9	200.00	1,800.00	4	800.00	1	200.00	4	800.00	0	-
9	ACETIC ACID, 500 ml	500 ML / TBOT	1	400.00	400.00	1	400.00	0	-	0	-	0	-
10	ACETYLCYSTEINE 100mg Sachet	BOX	6	350.00	2,100.00	6	2,100.00	0	-	0	-	0	-
11	ACETYLCYSTEINE, 200mg, Sachet 30's	SACHET	3597	438.60	1,577,644.20	915	401,319.00	911	399,564.60	900	394,740.00	871	382,020.60
12	ACETYLCYSTEINE, 600mg TAB	BOX	2832	237.00	671,184.00	881	208,797.00	706	167,322.00	661	156,657.00	584	138,408.00
13	ACTIVATED CHARCOAL, USP POWDER	SACHET	46	74.00	3,404.00	18	1,332.00	13	962.00	14	1,036.00	1	74.00
14	ADENOSINE 3mg/ml, 2ml	VIAL	51	1,069.75	54,557.25	14	14,976.50	3	3,209.25	12	12,837.00	22	23,534.50
15	ADHESIVE for flooring	liter	112	290.00	32,480.00	28	8,120.00	28	8,120.00	28	8,120.00	28	8,120.00
16	ADHESIVE for wood	liter	116	210.00	24,360.00	34	7,140.00	27	5,670.00	28	5,880.00	27	5,670.00
17	AGAR BASE, BLOOD	500 g	3	4,000.00	12,000.00	0	-	1	4,000.00	1	4,000.00	1	4,000.00
18	AGAR PLATE, BLOOD (TSA, SHEEP'S / MAC CONKEY AGAR)	10plates/PACK	16	830.00	13,280.00	4	3,320.00	4	3,320.00	4	3,320.00	4	3,320.00
19	AGAR PLATE, Blood (TSA, Sheep's Blood)	10plates/PACK	16	830.00	13,280.00	4	3,320.00	4	3,320.00	4	3,320.00	4	3,320.00
20	AGAR PLATE, CHOCOLATE (SHEEP'S BLOOD) WITH SUPPLEMENT (POLYVITEX OR ISOVITALEX)	10plates/PACK	1	830.00	830.00	1	830.00	0	-	0	-	0	-
21	AGAR PLATE, MacConkey	10 plates/PACK	16	850.00	13,600.00	4	3,400.00	4	3,400.00	4	3,400.00	4	3,400.00
22	AGAR PLATE, Thayer Martin	10plates /PACK	7	850.00	5,950.00	0	-	2	1,700.00	3	2,550.00	2	1,700.00

Item No.	DESCRIPTIONS	UNIT	Qty	Unit Cost	Total Cost	DISTRIBUTION							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
23	AGAR, LYSINE IRON	500 g	1	4,550.00	4,550.00	1	4,550.00	0	-	0	-	0	-
24	AGAR, MACCONKEY	5kg	2	3,900.00	7,800.00	1	3,900.00	0	-	1	3,900.00	0	-
25	AGAR, MUELLER HINTON	500 g	1	4,350.00	4,350.00	1	4,350.00	0	-	0	-	0	-
26	AGAR, SIM MEDIUM	500 g	1	4,000.00	4,000.00	1	4,000.00	0	-	0	-	0	-
27	AGAR, SIMMON CITRATE	500 g	1	4,550.00	4,550.00	1	4,550.00	0	-	0	-	0	-
28	AGAR, TRIPLE SUGAR IRON	500 g	1	3,200.00	3,200.00	1	3,200.00	0	-	0	-	0	-
29	AIR FRESHENER, aerosol, 280ml/150g min	can	360	86.06	30,981.60	107	9,208.42	63	5,421.78	107	9,208.42	83	7,142.98
30	AIR INLET FILTER, Ceramic Type (For Devilbiss Nebulizer)	piece	40	30.00	1,200.00	10	300.00	10	300.00	10	300.00	10	300.00
31	AIR WATER REGULATOR WITH FILTER, (For Dental Chair)	piece	2	4,500.00	9,000.00	1	4,500.00	0	-	1	4,500.00	0	-
32	AIRCONDITIONING UNIT, split type	unit	10	60,000.00	600,000.00	10	600,000.00	0	-	0	-	0	-
33	AIRCONDITIONING UNIT, window type	unit	8	30,000.00	240,000.00	8	240,000.00	0	-	0	-	0	-
34	AIRPOT, thermos, 2 liters	piece	18	700.00	12,600.00	6	4,200.00	0	-	6	4,200.00	6	4,200.00
35	ALBENDAZOLE, 15%, 1 liter	liter	12	2,500.00	30,000.00	12	30,000.00	0	-	0	-	0	-
36	ALCOHOL, 70%, 473 ml	473ML BOT	384	90.00	34,560.00	96	8,640.00	96	8,640.00	96	8,640.00	96	8,640.00
37	ALCOHOL, 70%, 500 ml	500ML BOT	212	120.00	25,440.00	53	6,360.00	53	6,360.00	53	6,360.00	53	6,360.00
38	ALCOHOL, 95% 1L	1L/BOT	24	500.00	12,000.00	6	3,000.00	6	3,000.00	6	3,000.00	6	3,000.00
39	ALCOHOL, ETHYL 95% 20L	CONT.	28	2,500.00	70,000.00	9	22,500.00	5	12,500.00	9	22,500.00	5	12,500.00
40	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	906	43.79	39,673.74	255	11,166.45	149	6,524.71	252	11,035.08	250	10,947.50
41	ALCOHOL, ISOPROPYL 70%, 150cc	BOT	4724	35.00	165,340.00	1216	42,560.00	1146	40,110.00	1216	42,560.00	1146	40,110.00
42	ALCOHOL, ISOPROPYL 70%, 473ml	BOT	10945	90.00	985,050.00	2820	253,800.00	2685	241,650.00	2755	247,950.00	2685	241,650.00
43	ALLOPURINOL 100mg TAB, 100's BLISTER PACK	BOX	341	198.00	67,518.00	120	23,760.00	85	16,830.00	94	18,612.00	42	8,316.00
44	ALLOPURINOL 300mg TAB, 100's BLISTER PACK	BOX	26	420.00	10,920.00	13	5,460.00	0	-	13	5,460.00	0	-
45	ALT / SGPT 2 cassettes per kit (R1=56ml + R2=14ml) 250 tests -ABX PENTRA SBSI	KIT	176	6,120.00	1,077,120.00	44	269,280.00	44	269,280.00	44	269,280.00	44	269,280.00
46	ALUMINUM MgOH SUSPENSION	BOT	334	30.00	10,020.00	111	3,330.00	81	2,430.00	91	2,730.00	51	1,530.00
47	ALUMINUM MgOH TAB, 100's BLISTER PACK	BOX	265	95.00	25,175.00	69	6,555.00	39	3,705.00	99	9,405.00	58	5,510.00
48	ALUMINUM TEST TUBE RACK, 60 Placer, Autoclavable	PC	2	1,500.00	3,000.00	1	1,500.00	0	-	1	1,500.00	0	-
49	AMIKACIN SULFATE 100mg/2ml	AMP	7350	55.00	404,250.00	2362	129,910.00	2012	110,660.00	1663	91,465.00	1313	72,215.00
50	AMIKACIN SULFATE 250mg/2ml	AMP	5828	110.00	641,080.00	1757	193,270.00	1557	171,270.00	1357	149,270.00	1157	127,270.00
51	AMINO ACID 20ml	AMP	180	144.00	25,920.00	75	10,800.00	45	6,480.00	35	5,040.00	25	3,600.00
52	AMINOPHYLLINE 250mg/10ml	AMP	1652	30.00	49,560.00	503	15,090.00	443	13,290.00	383	11,490.00	323	9,690.00
53	AMIODARONE 150mg x 3ml	AMP	140	271.00	37,940.00	67	18,157.00	27	7,317.00	23	6,233.00	23	6,233.00

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						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
54	AMLODIPINE 10mg TAB, 100's, BLISTER PACK	BOX	854	90.00	76,860.00	331	29,790.00	239	21,510.00	143	12,870.00	141	12,690.00
55	AMLODIPINE 5mg TAB, 100's, BLISTER PACK	BOX	1706	84.00	143,304.00	528	44,352.00	440	36,960.00	448	37,632.00	290	24,360.00
56	AMMONIA, 120ml	BOT	164	30.00	4,920.00	69	2,070.00	19	570.00	69	2,070.00	7	210.00
57	AMMUNITION, 12gauge shotgun	box	230	1,700.00	391,000.00	65	110,500.00	50	85,000.00	65	110,500.00	50	85,000.00
58	AMMUNITION, Cal .38 full metal jacket	box	228	1,500.00	342,000.00	64	96,000.00	50	75,000.00	64	96,000.00	50	75,000.00
59	AMMUNITION, Cal .45 full metal jacket	box	228	1,500.00	342,000.00	64	96,000.00	50	75,000.00	64	96,000.00	50	75,000.00
60	AMMUNITION, Cal 9mm full metal jacket	box	230	1,500.00	345,000.00	65	97,500.00	50	75,000.00	65	97,500.00	50	75,000.00
61	AMOXICILIN LA, 100 mg	bottle	12	700.00	8,400.00	8	5,600.00	0	-	4	2,800.00	0	-
62	AMOXICILLIN 100mg/ml, 15ml DROPS	BOT	662	22.40	14,828.80	45	1,008.00	36	806.40	345	7,728.00	236	5,286.40
63	AMOXICILLIN 125mg/5ml, 60ml	BOT	34	32.00	1,088.00	16	512.00	3	96.00	14	448.00	1	32.00
64	AMOXICILLIN 250mg CAP, 100's BLISTER PACK	BOX	95	225.00	21,375.00	33	7,425.00	50	11,250.00	12	2,700.00	0	-
65	AMOXICILLIN 250mg/5ml, 60ml	BOT	668	30.00	20,040.00	48	1,440.00	536	16,080.00	48	1,440.00	36	1,080.00
66	AMOXICILLIN 500mg CAP, 100's BLISTER PACK	BOX	754	240.00	180,960.00	238	57,120.00	200	48,000.00	201	48,240.00	115	27,600.00
67	AMPICILLIN + SULBACTAM 750mg	VIAL	12220	50.00	611,000.00	4085	204,250.00	3565	178,250.00	2545	127,250.00	2025	101,250.00
68	AMPICILLIN 1g	VIAL	1600	23.00	36,800.00	547	12,581.00	449	10,327.00	351	8,073.00	253	5,819.00
69	AMPICILLIN 250mg	VIAL	3234	15.00	48,510.00	996	14,940.00	871	13,065.00	746	11,190.00	621	9,315.00
70	AMPICILLIN 500mg	VIAL	34668	18.00	624,024.00	11832	212,976.00	9722	174,996.00	7612	137,016.00	5502	99,036.00
71	AMPULE BREAKER	PC	11	180.00	1,980.00	4	720.00	2	360.00	3	540.00	2	360.00
72	ANESTHESIA CO2 ABSORBENT SODA LIME, 16 Liters	set	8	5,000.00	40,000.00	2	10,000.00	2	10,000.00	2	10,000.00	2	10,000.00
73	ANGLE VALVE	piece	30	390.00	11,700.00	10	3,900.00	5	1,950.00	10	3,900.00	5	1,950.00
74	ANTI-A AND ANTI-B ANTIBODY, TYPING SERA (Epiclone) 10 ML EACH	SET	356	1,150.00	409,400.00	89	102,350.00	84	96,600.00	89	102,350.00	94	108,100.00
75	ANTI-D, MONOCLONAL 10 ML (Epiclone)	10 ML/BOT	491	770.00	378,070.00	119	91,630.00	119	91,630.00	129	99,330.00	124	95,480.00
76	ANTI-HUMAN GLOBULIN, POLYSPECIFIC, 10 ML (Epiclone) aka AHG	10 ML/BOT	136	605.00	82,280.00	37	22,385.00	31	18,755.00	37	22,385.00	31	18,755.00
77	ANTI-TREPONEMAL AB QUALITATIVE ASSAY (TREPASURE) 950 tests -BIORAD	950 tests/Kit	12	60,000.00	720,000.00	3	180,000.00	3	180,000.00	3	180,000.00	3	180,000.00
78	APPLICATOR STICK, Non Sterile, Wooden 1000s	box	50	200.00	10,000.00	12	2,400.00	13	2,600.00	12	2,400.00	13	2,600.00
79	APPLICATOR STICK, nonsterile, wood, 1000's	PACK of 1000PC	220	194.50	42,790.00	55	10,697.50	55	10,697.50	55	10,697.50	55	10,697.50
80	APPLICATOR STICK, nonsterile, wood, 500's	PACK of 500PC	52	150.00	7,800.00	13	1,950.00	13	1,950.00	13	1,950.00	13	1,950.00
81	APPLICATOR STICK, sterile with cotton tip, 6"	100X2PC/BOX	12	135.00	1,620.00	5	675.00	1	135.00	5	675.00	1	135.00
82	APPLICATOR TIPS	BOX	12	250.00	3,000.00	6	1,500.00	0	-	6	1,500.00	0	-
83	aPTT REAGENT, TRINICLOT aPTT HS 3ML /vial, 2000 tests	count per vial	42	7,500.00	315,000.00	11	82,500.00	10	75,000.00	11	82,500.00	10	75,000.00
84	ARM SLING, LARGE	PC	141	95.00	13,395.00	73	6,935.00	20	1,900.00	28	2,660.00	20	1,900.00

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						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
85	ARM SLING, MEDIUM	PC	131	90.00	11,790.00	70	6,300.00	18	1,620.00	25	2,250.00	18	1,620.00
86	ARM SLING, SMALL	PC	131	85.00	11,135.00	70	5,950.00	18	1,530.00	25	2,125.00	18	1,530.00
87	ARM SLING, XL	PC	107	100.00	10,700.00	49	4,900.00	17	1,700.00	24	2,400.00	17	1,700.00
88	ASCORBIC ACID 100mg/ 5ml, 120ml	BOT	5986	42.50	254,405.00	1345	57,162.50	1619	68,807.50	1324	56,270.00	1698	72,165.00
89	ASCORBIC ACID 100mg/ ml, 15ml	BOT	1872	42.50	79,560.00	340	14,450.00	716	30,430.00	320	13,600.00	496	21,080.00
90	ASCORBIC ACID 250mg/ml	AMP	45	46.50	2,092.50	20	930.00	5	232.50	15	697.50	5	232.50
91	ASCORBIC ACID 500mg TAB, 100's, BLISTER PACK	BOX	4200	120.00	504,000.00	1171	140,520.00	1067	128,040.00	968	116,160.00	994	119,280.00
92	ASEPTO SYRINGE	PC	1779	50.00	88,960.00	454	22,700.00	437.2	21,860.00	450.8	22,540.00	437.2	21,860.00
93	ASPIRATOR TIP, blue, 1000'S	PACK of 1000PC	30	1,000.00	30,000.00	10	10,000.00	10	10,000.00	10	10,000.00	0	-
94	ASPIRATOR TIP, blue, 500'S	PACK of 500PC	54	480.00	25,920.00	14	6,720.00	13	6,240.00	14	6,720.00	13	6,240.00
95	ASPIRATOR TIP, yellow, 1000'S	PACK of 1000PC	40	800.00	32,000.00	10	8,000.00	10	8,000.00	10	8,000.00	10	8,000.00
96	ASPIRIN 325mg TAB, 100's	BOX	12	300.00	3,600.00	7	2,100.00	0	-	5	1,500.00	0	-
97	ASPIRIN 80mg TAB, 100's	BOX	428	120.00	51,360.00	101	12,120.00	95	11,400.00	119	14,280.00	113	13,560.00
98	AST/ SGOT 2 cassettes per kit (R1=56ml + R2=14ml) 250 tests -ABX PENTRA SBSI	KIT	148	6,120.00	905,760.00	37	226,440.00	37	226,440.00	37	226,440.00	37	226,440.00
99	ATORVASTATIN 20mg 30's 100's	BOX	784	400.00	313,600.00	236	94,400.00	192	76,800.00	185	74,000.00	171	68,400.00
100	ATORVASTATIN, 40mg, 100's	BOX	935	600.00	561,000.00	280	168,000.00	230	138,000.00	225	135,000.00	200	120,000.00
101	ATORVASTATIN, 80mg 100's	BOX	136	1,200.00	163,200.00	49	58,800.00	34	40,800.00	31	37,200.00	22	26,400.00
102	ATRACURIUM BESYLATE 25mg/2.5ml	AMP	1100	360.00	396,000.00	385	138,600.00	316	113,760.00	244	87,840.00	155	55,800.00
103	ATROPINE SO4 1mg/ml	AMP	750	20.00	15,000.00	269.5	5,390.00	214.5	4,290.00	160.5	3,210.00	105.5	2,110.00
104	ATS 1500 IU	AMP	17800	70.00	1,246,000.00	6072	425,040.00	5024	351,680.00	3926	274,820.00	2778	194,460.00
105	AUTOCLAVE INDICATOR TAPE 18MM X 50 MM	ROLL	3	350.00	1,050.00	0	-	0	-	3	1,050.00	0	-
106	AUTOCLAVE INDICATOR TAPE 18mmx 50m, US	ROLL	210	250.00	52,500.00	84	21,000.00	45	11,250.00	43	10,750.00	38	9,500.00
107	AUTOCLAVE POUCH, 5.25" x 10's	PACK	240	575.00	138,000.00	60	34,500.00	60	34,500.00	60	34,500.00	60	34,500.00
108	AZITHROMYCIN 500mg, TAB 3's	BOX	4322	80.00	345,760.00	1603	128,240.00	1093	87,440.00	918	73,440.00	708	56,640.00
109	BABY WRIST TAG, PINK	PC	12000	5.00	60,000.00	3000	15,000.00	3000	15,000.00	3000	15,000.00	3000	15,000.00
110	BABY WRIST TAG, BLUE	PC	12000	5.00	60,000.00	3000	15,000.00	3000	15,000.00	3000	15,000.00	3000	15,000.00
111	BACTERIAL FILTER, (For Mechanical Ventilator, Draeger Savina 300)	piece	3	3,000.00	9,000.00	3	9,000.00	0	-	0	-	0	-
112	BACTERIAL FILTER, (For Anaesthesia Machine, Draeger Fabius XL)	piece	3	250.00	750.00	1	250.00	1	250.00	1	250.00	0	-
113	BACTERIAL FILTER, (For Suction Machine)	piece	80	300.00	24,000.00	20	6,000.00	20	6,000.00	20	6,000.00	20	6,000.00
114	BALL, for basketball (Molten GG7)	piece	3	2,000.00	6,000.00	3	6,000.00	0	-	0	-	0	-
115	BALL, for Volleyball (Tricolor)	pack	3	2,000.00	6,000.00	3	6,000.00	0	-	0	-	0	-
116	BALLAST, BSN 70L 3011 SON, 150 watts	piece	70	1,020.00	71,400.00	25	25,500.00	15	15,300.00	15	15,300.00	15	15,300.00

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117	BALLAST, Fluorescent, 40watts	piece	40	150.00	6,000.00	15	2,250.00	5	750.00	15	2,250.00	5	750.00
118	BALLAST, Metal Hallide, 250watts	piece	25	1,140.00	28,500.00	7	7,980.00	5	5,700.00	8	9,120.00	5	5,700.00
119	BALLAST, Metal Hallide, 400watts	piece	30	1,500.00	45,000.00	10	15,000.00	5	7,500.00	10	15,000.00	5	7,500.00
120	BASIN, 19 width	unit	6	3,000.00	18,000.00	6	18,000.00	0	-	0	-	0	-
121	BASIN, big, aluminum	piece	300	600.00	180,000.00	100	60,000.00	0	-	100	60,000.00	100	60,000.00
122	BASOLYSE 1L - ABX SBSI	BOT	508	5,700.00	2,895,600.00	127	723,900.00	127	723,900.00	127	723,900.00	127	723,900.00
123	BATTERY, 1SM, heavyduty	unit	36	9,000.00	324,000.00	9	81,000.00	9	81,000.00	9	81,000.00	9	81,000.00
124	BATTERY, 3SM	unit	77	9,000.00	693,000.00	19	171,000.00	20	180,000.00	19	171,000.00	19	171,000.00
125	BATTERY, 9 volts	pack	25	125.00	3,125.00	10	1,250.00	5	625.00	5	625.00	5	625.00
126	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	382	19.73	7,536.86	128	2,525.44	15	295.95	126	2,485.98	113	2,229.49
127	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	377	19.73	7,438.21	126	2,485.98	15	295.95	123	2,426.79	113	2,229.49
128	BATTERY, LITHIUM COIN BATTERY, 3V, 2pcs per pack (For Glucometer)	pack	40	200.00	8,000.00	10	2,000.00	10	2,000.00	10	2,000.00	10	2,000.00
129	BED PAN, plastic	PC	60	100.00	6,000.00	15	1,500.00	15	1,500.00	15	1,500.00	15	1,500.00
130	BENZYL PENICILLIN SODIUM 5m	VIAL	830	65.00	53,950.00	333	21,645.00	231	15,015.00	179	11,635.00	87	5,655.00
131	BETAHISTINE, 16mg, 8mg TAB, 100's	BOX	47	1,000.00	47,000.00	18	18,000.00	11	11,000.00	13	13,000.00	5	5,000.00
132	BINDING SCREW, Bolt #2, for FAAS and TD	pieces	500	12.00	6,000.00	0	-	0	-	500	6,000.00	0	-
133	BIOWASTE SHREDDER, heavy duty	unit	30	45,000.00	1,350,000.00	15	675,000.00	0	-	15	675,000.00	0	-
134	BIOWASTE SHREDDER, ordinary	unit	60	25,000.00	1,500,000.00	30	750,000.00	0	-	30	750,000.00	0	-
135	BISACODYL 5mg TAB, 120's	BOX	28	100.00	2,800.00	13	1,300.00	5	500.00	8	800.00	2	200.00
136	BISACODYL SUPPOSITORY (ADULT)	PC	2520	30.75	77,490.00	930	28,597.50	730	22,447.50	530	16,297.50	330	10,147.50
137	BISACODYL SUPPOSITORY (PEDIA)	PC	20	37.65	753.00	5	188.25	5	188.25	5	188.25	5	188.25
138	BISACODYL SUPPOSITORY 10mg, ADULT, 50;s	BOX	62	1,884.50	116,839.00	20	37,690.00	17	32,036.50	14	26,383.00	11	20,729.50
139	BISOPROLOL 2.5mg, 100's	BOX	4	2,425.00	9,700.00	2	4,850.00	0	-	2	4,850.00	0	-
140	BLADE, for grasscutter	pieces	4	400.00	1,600.00	1	400.00	1	400.00	1	400.00	1	400.00
141	BLANKET	piece	140	800.00	112,000.00	35	28,000.00	35	28,000.00	35	28,000.00	35	28,000.00
142	BLEACHING SOLUTION	piece	670	225.00	150,750.00	255	57,375.00	30	6,750.00	255	57,375.00	130	29,250.00
143	BLOOD AGAR BASE	500 GRAMS	2	4,000.00	8,000.00	2	8,000.00	0	-	0	-	0	-
144	BLOOD BAG, double bag, 450ml CPDA-1 (with sticker)	PC	6416	200.00	1,283,200.00	1604	320,800.00	1604	320,800.00	1604	320,800.00	1604	320,800.00
145	BLOOD BAG, SINGLE BAG 450 ML CPDA-1 (with sticker)	PC	2400	100.00	240,000.00	600	60,000.00	600	60,000.00	600	60,000.00	600	60,000.00
146	BLOOD BAG, triple bag, 450ml CPDA-1 PDS-V (with sticker)	PC	7220	300.00	2,166,000.00	1805	541,500.00	1805	541,500.00	1805	541,500.00	1805	541,500.00
147	BLOOD LANCET, Disposable/Single-use, automatic lancet device. 200s	200 / BOX	114	2,250.00	256,500.00	31	69,750.00	26	58,500.00	26	58,500.00	31	69,750.00

Item No.	DESCRIPTIONS	UNIT	Qty	Unit Cost	Total Cost	DISTRIBUTION							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
148	BLOOD LANCET, stainless steel 200's	BOX of 200PC	110	1,010.00	111,100.00	33	33,330.00	22	22,220.00	33	33,330.00	22	22,220.00
149	BLOOD TRANSFUSION SET, 200UM filter 180cm Luer Lock, Germany	PC	8730	90.00	785,700.00	2195	197,550.00	2170	195,300.00	2195	197,550.00	2170	195,300.00
150	BOILER, 11 width	unit	1	1,500.00	1,500.00	1	1,500.00	0	-	0	-	0	-
151	BOILER, 9 width	unit	1	1,500.00	1,500.00	1	1,500.00	0	-	0	-	0	-
152	BOLO, bladed	piece	9	200.00	1,800.00	3	600.00	0	-	3	600.00	3	600.00
153	BONEWAX	PC	30	350.00	10,500.00	10	3,500.00	10	3,500.00	5	1,750.00	5	1,750.00
154	BOOK, Engineer's Fieldbook	book	10	120.00	1,200.00	5	600.00	5	600.00	0	-	0	-
155	BOOKS, assorted for legal office	book	100	3,000.00	300,000.00	50	150,000.00	0	-	50	150,000.00	0	-
156	BOOTS, ordinary	pieces	30	425.00	12,750.00	20	8,500.00	0	-	10	4,250.00	0	-
157	BOWL, stainless for serving	piece	180	200.00	36,000.00	160	32,000.00	0	-	10	2,000.00	10	2,000.00
158	BOX, document storage box, foldable flap	piece	328	165.00	54,120.00	128	21,120.00	80	13,200.00	65	10,725.00	55	9,075.00
159	BOX, document storage box, foldable flap	piece	340	300.00	102,000.00	135	40,500.00	35	10,500.00	135	40,500.00	35	10,500.00
160	BOX, for Obligation Card, 8 1/4"H x 9 1/2"L x 12 1/2"W	piece	20	600.00	12,000.00	20	12,000.00	0	-	0	-	0	-
161	BOX, multi purpose storage box, flexible storage solution, FB300	piece	10	300.00	3,000.00	10	3,000.00	0	-	0	-	0	-
162	BP BLADDER, Adult	piece	80	180.00	14,400.00	20	3,600.00	20	3,600.00	20	3,600.00	20	3,600.00
163	BP BLADDER, Pedia	piece	20	180.00	3,600.00	5	900.00	5	900.00	5	900.00	5	900.00
164	BP CUFF, Adult	piece	160	180.00	28,800.00	40	7,200.00	40	7,200.00	40	7,200.00	40	7,200.00
165	BP CUFF, ADULT, VELCRO	PC	338	165.00	55,770.00	96	15,840.00	78	12,870.00	91	15,015.00	73	12,045.00
166	BP CUFF, NEONATE	PC	94	165.00	15,510.00	33	5,445.00	25	4,125.00	21	3,465.00	15	2,475.00
167	BP CUFF, Pedia	piece	40	180.00	7,200.00	10	1,800.00	10	1,800.00	10	1,800.00	10	1,800.00
168	BP CUFF, PEDIA, VELCRO	PC	201	165.00	33,165.00	56	9,240.00	46	7,590.00	53	8,745.00	46	7,590.00
169	BP INFLATION BAG, ADULT	PC	348	165.00	57,420.00	96	15,840.00	83	13,695.00	96	15,840.00	73	12,045.00
170	BP INFLATION BAG, PEDIA	PC	210	165.00	34,650.00	60	9,900.00	46	7,590.00	58	9,570.00	46	7,590.00
171	BP RUBBER BULB, #90	PC	384	100.00	38,400.00	99	9,900.00	93	9,300.00	99	9,900.00	93	9,300.00
172	BP SETS, ANEROID	PC	789	420.00	331,380.00	205	86,100.00	197	82,740.00	200	84,000.00	187	78,540.00
173	BROOM, soft (tambo)	piece	452	136.24	61,580.48	133	18,119.92	68	9,264.32	133	18,119.92	118	16,076.32
174	BROOM, STICK (TING-TING), usable length: 760mm min	piece	452	18.20	8,226.40	133	2,420.60	68	1,237.60	133	2,420.60	118	2,147.60
175	BROTH, MUELLER HINTON 11 ML FOR SUSCEPTIBILITY TESTING (SEMIAUTOMATED)	20/PACK	48	2,200.00	105,600.00	12	26,400.00	12	26,400.00	12	26,400.00	12	26,400.00
176	BROTH, RPMI-1640 + MOPS (Morpholinepropanesulfonic Acid) + Glucose for Susceptibility Testing of a Candida (Semiautomated) 11ml	20/PACK	48	2,300.00	110,400.00	12	27,600.00	12	27,600.00	12	27,600.00	12	27,600.00
177	BROTH, SODIUM CHLORIDE 6.5%	TUBE	1	300.00	300.00	0	-	0	-	1	300.00	0	-
178	BROTH, THIOGLYCOLATE	500 grams	3	3,400.00	10,200.00	0	-	0	-	3	10,200.00	0	-

Item No.	DESCRIPTIONS	UNIT	Qty	Unit Cost	Total Cost	DISTRIBUTION							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
179	BROTH, TRYPTIC SOY	500 grams	1	3,400.00	3,400.00	0	-	0	-	1	3,400.00	0	-
180	BROWN BAG, #6 (100 pcs/pack)	pack	1000	65.00	65,000.00	250	16,250.00	250	16,250.00	250	16,250.00	250	16,250.00
181	BRUSH, PROPHYLAXIS	PC	214	12.00	2,568.00	57	684.00	53	636.00	53	636.00	51	612.00
182	BUDESONIDE RESP. 250mcg, SINGLE DOSE	AMP	19686	50.00	984,300.00	5270	263,500.00	5021	251,050.00	4822	241,100.00	4573	228,650.00
183	BULB, Flourescent TLD, 36 watts, 25s	box	150	1,750.00	262,500.00	50	87,500.00	25	43,750.00	50	87,500.00	25	43,750.00
184	BULB, HPI-T, 1000watts	piece	2	6,700.00	13,400.00	1	6,700.00	0	-	1	6,700.00	0	-
185	BULB, INCANDESCENT BULB, 100W (For Droplight)	piece	240	150.00	36,000.00	60	9,000.00	60	9,000.00	60	9,000.00	60	9,000.00
186	BULB, LARYNGOSCOPE BULB (Welch Allyn)	piece	20	12,500.00	250,000.00	5	62,500.00	5	62,500.00	5	62,500.00	5	62,500.00
187	BULB, LARYNGOSCOPE BULB CARTRIDGE, (For Laryngoscope, Welch Allyn)	piece	4	4,000.00	16,000.00	1	4,000.00	1	4,000.00	1	4,000.00	1	4,000.00
188	BULB, LED, 13 watts	piece	420	315.00	132,300.00	105	33,075.00	105	33,075.00	105	33,075.00	105	33,075.00
189	BULB, LED, 6 watts	piece	285	125.00	35,625.00	75	9,375.00	65	8,125.00	80	10,000.00	65	8,125.00
190	BULB, LED, 9 watts	piece	335	165.00	55,275.00	125	20,625.00	65	10,725.00	80	13,200.00	65	10,725.00
191	BULB, Metal Hallide Bulb, ellipsoidal, 400watts	piece	70	1,152.00	80,640.00	20	23,040.00	15	17,280.00	20	23,040.00	15	17,280.00
192	BULB, Metal Hallide Bulb, tubular, 250watts	piece	70	960.00	67,200.00	20	19,200.00	15	14,400.00	20	19,200.00	15	14,400.00
193	BULB, Metal Hallide, 150 watts E27	piece	108	910.00	98,280.00	33	30,030.00	33	30,030.00	21	19,110.00	21	19,110.00
194	BULB, Metal Hallide, 250 watts	piece	214	1,163.00	248,882.00	58	67,454.00	52	60,476.00	52	60,476.00	52	60,476.00
195	BULB, PROCTOSIGMOIDOSCOPE	piece	2	10,500.00	21,000.00	1	10,500.00	0	-	1	10,500.00	0	-
196	BUPIVACAINE HCL IN 8% DEXTROSE, 0.5% HEAVY 4ml, 5's	BXS.	4200	568.40	2,387,280.00	1242	705,952.80	1089	618,987.60	986	560,442.40	883	501,897.20
197	BUTAMIRATE CITRATE, 50mg TAB,100's	BOX	82	160.00	13,120.00	27	4,320.00	21	3,360.00	20	3,200.00	14	2,240.00
198	Ca GLUCONATE, 10ml 10%	VIAL	1490	60.00	89,400.00	510	30,600.00	418	25,080.00	327	19,620.00	235	14,100.00
199	CABINET, Filing	unit	7	9,000.00	63,000.00	7	63,000.00	0	-	0	-	0	-
200	CABINET, hanging	unit	5	10,000.00	50,000.00	5	50,000.00	0	-	0	-	0	-
201	CABINET, lateral, 3 layers	unit	23	16,000.00	368,000.00	23	368,000.00	0	-	0	-	0	-
202	CABLE TIE, 2.5 x 200m	pack	20	130.00	2,600.00	5	650.00	5	650.00	5	650.00	5	650.00
203	CaCL for Aptt, TRINICLOT 0.025M 10ML/vial, 2000 tests	count per vial	38	7,000.00	266,000.00	10	70,000.00	9	63,000.00	10	70,000.00	9	63,000.00
204	CALCIUM 500mg, 100's	BOX	21	480.00	10,080.00	7	3,360.00	5	2,400.00	5	2,400.00	4	1,920.00
205	CALCIUM CARBONATE 500mg, 100's	BOX	243	152.00	36,936.00	66	10,032.00	62	9,424.00	60	9,120.00	55	8,360.00
206	CALCULATOR, compact, 12 digits	unit	156	346.85	54,108.60	52	18,036.20	37	12,833.45	47	16,301.95	20	6,937.00
207	CALIBRATED PLASTIC TRANSFER PIPETTES (Pasteur Pipettes Disposable) 1ml	BOX of 100PC	616	580.00	357,280.00	155	89,900.00	153	88,740.00	155	89,900.00	153	88,740.00
208	CANNED GOODS, Assorted	pack	3650	1,200.00	4,380,000.00	915	1,098,000.00	915	1,098,000.00	915	1,098,000.00	905	1,086,000.00
209	CAP, PROPHYLAXIS	PC	112	12.00	1,344.00	30	360.00	28	336.00	28	336.00	26	312.00

Item No.	DESCRIPTIONS	UNIT	Qty	Unit Cost	Total Cost	DISTRIBUTION							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
210	CAP, Stay Safe Disinfection, 40'S	BOX	4100	640.00	2,624,000.00	1100	704,000.00	1000	640,000.00	1000	640,000.00	1000	640,000.00
211	CAPACITOR, 20uf, 250volts	piece	205	350.00	71,750.00	55	19,250.00	50	17,500.00	50	17,500.00	50	17,500.00
212	CAPACITOR, 25uf, 250volts	piece	210	380.00	79,800.00	55	20,900.00	50	19,000.00	55	20,900.00	50	19,000.00
213	CAPACITOR, 85uf, 250volts	piece	202	650.00	131,300.00	52	33,800.00	50	32,500.00	50	32,500.00	50	32,500.00
214	CAPD 2 STAY SAFE 1'.5%, 200 ML	BAG	104002	190.00	19,760,380.00	26000	4,940,000.00	26000	4,940,000.00	26002	4,940,380.00	26000	4,940,000.00
215	CAPD 3 STAY SAFE 4'.25%, 200 ML	BAG	15004	190.00	2,850,760.00	3750	712,500.00	3750	712,500.00	3754	713,260.00	3750	712,500.00
216	CAPD 4 STAY SAFE 2.3%, 200 ML	BAG	22002	190.00	4,180,380.00	5500	1,045,000.00	5500	1,045,000.00	5502	1,045,380.00	5500	1,045,000.00
217	CAPTOPRIL 25mg TAB, 100's	BOX	418	80.00	33,440.00	156	12,480.00	74	5,920.00	134	10,720.00	54	4,320.00
218	CARBARYL, 250g alum pack	pack	12	456.00	5,472.00	0	-	6	2,736.00	6	2,736.00	0	-
219	CARBON DIOXIDE ABSORBENT GRANULES for Canister Refill, High Moisture (12%-19%) 32 lbs per pail	PAIL	4	8,000.00	32,000.00	1	8,000.00	1	8,000.00	1	8,000.00	1	8,000.00
220	CARBON FILM, PE, black, size 210mm x 297mm	box	148	221.00	32,708.00	41	9,061.00	35	7,735.00	37	8,177.00	35	7,735.00
221	CARBON FILM, PE, black, size 216mm x 330mm	box	179	208.52	37,325.08	55	11,468.60	39	8,132.28	48	10,008.96	37	7,715.24
222	CARBOPROST TROMETAMOL 250mcg/ml	AMP	1320	550.00	726,000.00	435	239,250.00	365	200,750.00	295	162,250.00	225	123,750.00
223	CARBUFORAN	kg	14	235.00	3,290.00	4	940.00	4	940.00	6	1,410.00	0	-
224	CARTOLINA, assorted colors	pack	352	83.72	29,469.44	110	9,209.20	69	5,776.68	96	8,037.12	77	6,446.44
225	CARVEDILOL, 25mg TAB	BOX	9	1,300.00	11,700.00	3	3,900.00	3	3,900.00	3	3,900.00	0	-
226	CARVEDILOL, 6.25mg TAB	BOX	320	699.00	223,680.00	118	82,482.00	82	57,318.00	72	50,328.00	48	33,552.00
227	CATALASE TEST, 30's	30 tests/PACK	7	4,200.00	29,400.00	4	16,800.00	1	4,200.00	1	4,200.00	1	4,200.00
228	CAUTERY PAD	PC	296	1,350.00	399,600.00	74	99,900.00	74	99,900.00	74	99,900.00	74	99,900.00
229	CAUTERY PAD, (For Electrocautery Machine, Tekno TOM411)	piece	48	900.00	43,200.00	12	10,800.00	12	10,800.00	12	10,800.00	12	10,800.00
230	CAUTERY PEN	PC	280	900.00	252,000.00	70	63,000.00	70	63,000.00	70	63,000.00	70	63,000.00
231	CAUTERY PEN, (For Electrocautery Machine, Tekno TOM411)	piece	12	2,500.00	30,000.00	3	7,500.00	3	7,500.00	3	7,500.00	3	7,500.00
232	CAVITY LINER (CALCIUM HYDROXIDE) syringe	BOX	8	800.00	6,400.00	5	4,000.00	0	-	3	2,400.00	0	-
233	CCTV, 16ch CCTV set	set	1	186,000.00	186,000.00	1	186,000.00	0	-	0	-	0	-
234	CEFALEXIN 100mg/ml, 15ml DROPS	BOT	435	20.00	8,700.00	70	1,400.00	130	2,600.00	125	2,500.00	110	2,200.00
235	CEFALEXIN 125mg/5ml, 60ml	BOT	48	20.00	960.00	12	240.00	12	240.00	12	240.00	12	240.00
236	CEFALEXIN 250mg/5ml, 60ml	BOT	1152	55.00	63,360.00	126	6,930.00	386	21,230.00	375	20,625.00	265	14,575.00
237	CEFALEXIN 500mg CAP, 100's BLISTER PACK	BOX	1160	375.00	435,000.00	370	138,750.00	405	151,875.00	286	107,250.00	99	37,125.00
238	CEFEPIME HCl 1g	VIAL	170	200.00	34,000.00	60	12,000.00	30	6,000.00	50	10,000.00	30	6,000.00
239	CEFEPIME HCl 500mg	VIAL	120	600.00	72,000.00	47	28,200.00	17	10,200.00	38	22,800.00	18	10,800.00
240	CEFIXIME 100mg/5ml syrup	BOT	134	125.00	16,750.00	58	7,250.00	22	2,750.00	40	5,000.00	14	1,750.00



Item No.	DESCRIPTIONS	UNIT	Qty	Unit Cost	Total Cost	DISTRIBUTION							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
241	CEFIXIME 200mg, CAP 30's	BOX	59	324.00	19,116.00	23	7,452.00	9	2,916.00	20	6,480.00	7	2,268.00
242	CEFIXIME 500MG	AMP	150	125.00	18,750.00	57	7,125.00	44	5,500.00	31	3,875.00	18	2,250.00
243	CEFIXIME DROPS	BOT	150	150.00	22,500.00	60	9,000.00	30	4,500.00	30	4,500.00	30	4,500.00
244	CEFOTAXIME 1g	VIAL	2340	60.00	140,400.00	866	51,960.00	687	41,220.00	483	28,980.00	304	18,240.00
245	CEFOTAXIME 500mg	VIAL	40	160.00	6,400.00	0	-	0	-	20	3,200.00	20	3,200.00
246	CEFRADINE 500mg, CAP 100's	BOX	4	375.00	1,500.00	2	750.00	0	-	2	750.00	0	-
247	CEFTAZIDIME 1g	VIAL	5700	80.00	456,000.00	2097	167,760.00	1649	131,920.00	1201	96,080.00	753	60,240.00
248	CEFTRIAXONE 1g	VIAL	47720	43.00	2,051,960.00	15695	674,885.00	12935	556,205.00	10675	459,025.00	8415	361,845.00
249	CEFUROXIME 125MG SYRUP	BOT	90	330.00	29,700.00	30	9,900.00	30	9,900.00	30	9,900.00	0	-
250	CEFUROXIME 250mg, suspension 50ml	BOT	567	130.00	73,710.00	181	23,530.00	189	24,570.00	106	13,780.00	91	11,830.00
251	CEFUROXIME 500mg CAP/TAB, 100's	BOX	1676	1,800.00	3,016,800.00	648	1,166,400.00	458	824,400.00	383	689,400.00	187	336,600.00
252	CEFUROXIME Na 750mg	VIAL	121240	30.00	3,637,200.00	37135	1,114,050.00	32545	976,350.00	28075	842,250.00	23485	704,550.00
253	CELECOXIB 200mg, TAB	BOX	217	360.00	78,120.00	78	28,080.00	56	20,160.00	52	18,720.00	31	11,160.00
254	CELLULOID STRIP, 50's	BOX	10	250.00	2,500.00	6	1,500.00	1	250.00	2	500.00	1	250.00
255	CEMENT	bag	60	320.00	19,200.00	15	4,800.00	15	4,800.00	15	4,800.00	15	4,800.00
256	CERTIFICATE, assorted	pieces	100000	12.50	1,250,000.00	100000	1,250,000.00	0	-	0	-	0	-
257	CETIRIZINE 10mg, TAB, 100's	BOX	373	60.00	22,380.00	28	1,680.00	267	16,020.00	69	4,140.00	9	540.00
258	CETIRIZINE, 10mg/ml ,DROPS, 10ml	BOT	539	20.00	10,780.00	216	4,320.00	136	2,720.00	109	2,180.00	78	1,560.00
259	CETIRIZINE, 5mg/5ml SYRUP	BOT	738	40.00	29,520.00	199	7,960.00	297	11,880.00	147	5,880.00	95	3,800.00
260	CHAIR, Clerical	unit	144	5,000.00	720,000.00	141	705,000.00	3	15,000.00	0	-	0	-
261	CHAIR, gang 5 seater	set	3	10,000.00	30,000.00	3	30,000.00	0	-	0	-	0	-
262	CHAIR, kiddiechair	unit	15000	325.00	4,875,000.00	7500	2,437,500.00	0	-	7500	2,437,500.00	0	-
263	CHAIR, monoblock	unit	50000	600.00	30,000,000.00	12500	7,500,000.00	12500	7,500,000.00	12500	7,500,000.00	12500	7,500,000.00
264	CHAIR, tablet armchair	pieces	15000	800.00	12,000,000.00	15000	12,000,000.00	0	-	0	-	0	-
265	CHALK, molded, white, dustless, length: 78mm min	box	20	29.64	592.80	5	148.20	5	148.20	5	148.20	5	148.20
266	CHART HOLDER, ALUM., SHORT	PC	44	600.00	26,400.00	11	6,600.00	11	6,600.00	11	6,600.00	11	6,600.00
267	CHECK SOLUTION FOR CHEMILUMINESCENCE		4	12,000.00	48,000.00	1	12,000.00	1	12,000.00	1	12,000.00	1	12,000.00
268	CHISEL, Japan	PC.	6	250.00	1,500.00	2	500.00	2	500.00	1	250.00	1	250.00
269	CHLORPHENAMINE MALEATE Syrup 2mg/5ml, 60ml	BOT	1174	40.00	46,960.00	102	4,080.00	550	22,000.00	272	10,880.00	250	10,000.00
270	CHLORPHENAMINE MALEATE 10mg/ml	AMP	198	20.00	3,960.00	82	1,640.00	42	840.00	52	1,040.00	22	440.00
271	CHLORPHENAMINE MALEATE 4mg TAB, 100's BLISTER PACK	BOX	574	40.00	22,960.00	197	7,880.00	130	5,200.00	97	3,880.00	150	6,000.00
272	CHOLESTEROL - 90 ml per cassette, 244 tests -ABX PENTRA SRSI	PC	184	8,280.00	1,523,520.00	46	380,880.00	46	380,880.00	46	380,880.00	46	380,880.00

Item No.	DESCRIPTIONS	UNIT	Qty	Unit Cost	Total Cost	DISTRIBUTION							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
273	CHOPPING BOARD, big, wooden made	piece	9	200.00	1,800.00	3	600.00	0	-	3	600.00	3	600.00
274	CHOPPING BOARD, wood	unit	4	700.00	2,800.00	4	2,800.00	0	-	0	-	0	-
275	CHROMIC 0	DOZEN	4	1,925.00	7,700.00	1	1,925.00	1	1,925.00	1	1,925.00	1	1,925.00
276	CHROMIC 1-0, Round Bodied 1/2 circle 40mm 3.5 metric, small	DOZEN	237	1,925.00	456,225.00	98	188,650.00	47	90,475.00	46	88,550.00	46	88,550.00
277	CHROMIC 1-0, ROUND NEEDLE, BIG 1/2 CIRCLE 50mm	DOZEN	576	1,925.00	1,108,800.00	153	294,525.00	141	271,425.00	141	271,425.00	141	271,425.00
278	CHROMIC 2-0, CUTTING NEEDLE, SMALL 1/2 CIRCLE 25mm	DOZEN	76	1,925.00	146,300.00	21	40,425.00	19	36,575.00	19	36,575.00	17	32,725.00
279	CHROMIC 2-0, ROUND NEEDLE, BIG 1/2 CIRCLE 50mm	DOZEN	621	1,925.00	1,195,425.00	203	390,775.00	146	281,050.00	136	261,800.00	136	261,800.00
280	CHROMIC 3.0, CUTTING	DOZEN	30	1,925.00	57,750.00	11	21,175.00	5	9,625.00	9	17,325.00	5	9,625.00
281	CHROMIC 3.0, ROUND NEEDLE SMALL	DOZEN	76	1,925.00	146,300.00	41	78,925.00	11	21,175.00	14	26,950.00	10	19,250.00
282	CHROMIC 4.0, CUTTING	DOZEN	18	1,925.00	34,650.00	15	28,875.00	1	1,925.00	1	1,925.00	1	1,925.00
283	CHROMIC 4.0, ROUND NEEDLE	DOZEN	6	1,925.00	11,550.00	3	5,775.00	1	1,925.00	1	1,925.00	1	1,925.00
284	CINNARIZINE 25mg TAB, 100's, BLISTER PACK	BOX	216	70.00	15,120.00	38	2,660.00	33	2,310.00	45	3,150.00	100	7,000.00
285	CIPROFLOXACIN 200mg, 2mg/ml	AMP	5334	40.00	213,360.00	1713	68,520.00	1493	59,720.00	1174	46,960.00	954	38,160.00
286	CIPROFLOXACIN 500mg, TAB, 100's	BOX	261	566.00	147,726.00	67	37,922.00	101	57,166.00	80	45,280.00	13	7,358.00
287	CK-MB TEST CASSETTE, 30'S	30 test/ BOX	2	8,000.00	16,000.00	1	8,000.00	0	-	1	8,000.00	0	-
288	CLARITHROMYCIN 250MG SUSP.	BOT	150	300.00	45,000.00	60	18,000.00	30	9,000.00	30	9,000.00	30	9,000.00
289	CLARITHROMYCIN 25mg, suspension	BOT	200	250.00	50,000.00	50	12,500.00	50	12,500.00	50	12,500.00	50	12,500.00
290	CLARITHROMYCIN 500mg, 30's	BOX	114	588.00	67,032.00	44	25,872.00	27	15,876.00	30	17,640.00	13	7,644.00
291	CLARITHROMYCIN SUSPENSION 125mg/5ml	BOT	122	220.00	26,840.00	46	10,120.00	33	7,260.00	28	6,160.00	15	3,300.00
292	CLEANER 1L -ABX SBSI	BOT	296	4,400.00	1,302,400.00	74	325,600.00	74	325,600.00	74	325,600.00	74	325,600.00
293	CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	470	41.60	19,552.00	140	5,824.00	70	2,912.00	140	5,824.00	120	4,992.00
294	CLEANING KIT FOR CHEMILUMINESCENCE	12/PACK	4	14,000.00	56,000.00	1	14,000.00	1	14,000.00	1	14,000.00	1	14,000.00
295	CLEANSER, SCOURING POWDER, 350g min./can	can	490	23.92	11,720.80	150	3,588.00	70	1,674.40	150	3,588.00	120	2,870.40
296	CLEARBOOK, 20 transparent pockets, for A4 size	piece	2	39.78	79.56	2	79.56	0	-	0	-	0	-
297	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	2	42.38	84.76	2	84.76	0	-	0	-	0	-
298	CLINDAMYCIN 150mg/ml	AMP	7118	710.00	5,053,780.00	2724	1,934,040.00	2094	1,486,740.00	1465	1,040,150.00	835	592,850.00
299	CLINDAMYCIN 300mg, CAP 100's	BOX	137	720.00	98,640.00	62	44,640.00	19	13,680.00	48	34,560.00	8	5,760.00
300	CLINDAMYCIN 600mg	AMP	2000	710.00	1,420,000.00	500	355,000.00	500	355,000.00	500	355,000.00	500	355,000.00
301	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	158	9.05	1,429.90	54	488.70	26	235.30	51	461.55	27	244.35
302	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	151	15.27	2,305.77	54	824.58	27	412.29	44	671.88	26	397.02
303	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	223	20.80	4,638.40	76	1,580.80	49	1,019.20	60	1,248.00	38	790.40
304	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	241	47.84	11,529.44	87	4,162.08	42	2,009.28	75	3,588.00	37	1,770.08

Item No.	DESCRIPTIONS	UNIT	Qty	Unit Cost	Total Cost	DISTRIBUTION							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
305	CLIP, binder, 1", 10pcs per box	box	60	40.00	2,400.00	15	600.00	15	600.00	15	600.00	15	600.00
306	CLIP, binder, 2", 10pcs per box	biox	60	55.00	3,300.00	15	825.00	15	825.00	15	825.00	15	825.00
307	CLIP, bulldog, 73mm (3")	pieces	35	11.00	385.00	15	165.00	5	55.00	10	110.00	5	55.00
308	CLONIDINE HCl 150mcg/ml	AMP	172	157.65	27,115.80	44	6,936.60	42	6,621.30	43	6,778.95	43	6,778.95
309	CLONIDINE HCL 150mcg TAB, 100's	BOX	113	1,400.00	158,200.00	31	43,400.00	26	36,400.00	30	42,000.00	26	36,400.00
310	CLONIDINE HCL 75mcg TAB, 100's	BOX	416	1,200.00	499,200.00	129	154,800.00	105	126,000.00	108	129,600.00	74	88,800.00
311	CLOPIDOGREL 75mg TAB, 100's	BOX	397	210.00	83,370.00	171	35,910.00	84	17,640.00	81	17,010.00	61	12,810.00
312	CLOT ACTIVATOR TUBE, GEL, (YELLOW TOP) 4ML, 100'S	100 / TRAY	600	1,500.00	900,000.00	150	225,000.00	150	225,000.00	150	225,000.00	150	225,000.00
313	CLOT ACTIVATOR TUBE, gel, yellow top, 3ML, 100'S	100 / TRAY	158	1,100.00	173,800.00	41	45,100.00	38	41,800.00	41	45,100.00	38	41,800.00
314	CLOXACILLIN 250 125mg/5ml, 60ml	BOT	300	50.00	15,000.00	75	3,750.00	75	3,750.00	75	3,750.00	75	3,750.00
315	CLOXACILLIN 500mg	AMP	290	38.00	11,020.00	110	4,180.00	85	3,230.00	60	2,280.00	35	1,330.00
316	CLOXACILLIN 500MG CAP. 100's BLISTER PACK	BOX	373	430.00	160,390.00	129	55,470.00	98	42,140.00	96	41,280.00	50	21,500.00
317	COAG CONTROL 1, NORMAL 1 ml /vial - SBSI, 200 tests	count per vial	52	8,600.00	447,200.00	18	154,800.00	8	68,800.00	18	154,800.00	8	68,800.00
318	COAG CONTROL 2, PATHOLOGIC 1 ml /vial - SBSI, 200 tests	count per vial	52	8,600.00	447,200.00	18	154,800.00	8	68,800.00	18	154,800.00	8	68,800.00
319	COAG CUVETTE, 2000'S - SBSI	1000 / PACK	12	28,500.00	342,000.00	4	114,000.00	2	57,000.00	4	114,000.00	2	57,000.00
320	COAGULASE TEST	PACK	3	4,200.00	12,600.00	0	-	1	4,200.00	1	4,200.00	1	4,200.00
321	CO-AMOXICLAV 1.2g	VIAL	342	158.00	54,036.00	132	20,856.00	100	15,800.00	70	11,060.00	40	6,320.00
322	CO-AMOXICLAV 156.25 mg SUSP	BOT	42	145.00	6,090.00	19	2,755.00	4	580.00	17	2,465.00	2	290.00
323	CO-AMOXICLAV 312.5 mg/ml SUSP, 60ml	BOT	268	204.00	54,672.00	93	18,972.00	71	14,484.00	73	14,892.00	31	6,324.00
324	CO-AMOXICLAV 600MG	VIAL	292	282.00	82,344.00	112	31,584.00	60	16,920.00	60	16,920.00	60	16,920.00
325	CO-AMOXICLAV 625 mg CAP/TAB, 100's	BOX	459	1,600.00	734,400.00	154	246,400.00	108	172,800.00	104	166,400.00	93	148,800.00
326	COCONUT HUSK	piece	120	80.00	9,600.00	50	4,000.00	0	-	50	4,000.00	20	1,600.00
327	COLCHICINE 500mg	BOX	66	190.00	12,540.00	8	1,520.00	28	5,320.00	29	5,510.00	1	190.00
328	COLOSTOMY BAG	PC	192	25.00	4,800.00	93	2,325.00	33	825.00	33	825.00	33	825.00
329	COMMON NAIL #1	kilo	120	120.00	14,400.00	30	3,600.00	30	3,600.00	30	3,600.00	30	3,600.00
330	COMMON NAIL #2	kilo	120	110.00	13,200.00	30	3,300.00	30	3,300.00	30	3,300.00	30	3,300.00
331	COMMON NAIL #3	kilo	120	100.00	12,000.00	30	3,000.00	30	3,000.00	30	3,000.00	30	3,000.00
332	COMPOSITE TRIMMERS	PC	21	70.00	1,470.00	8	560.00	5	350.00	4	280.00	4	280.00
333	COMPRESSOR MOTOR	unit	17	60,000.00	1,020,000.00	5	300,000.00	4	240,000.00	4	240,000.00	4	240,000.00
334	CONCRETE NAIL #1	kilo	120	120.00	14,400.00	30	3,600.00	30	3,600.00	30	3,600.00	30	3,600.00
335	CONCRETE NAIL #2	kilo	120	160.00	19,200.00	30	4,800.00	30	4,800.00	30	4,800.00	30	4,800.00
336	CONCRETE NAIL #3	kilo	120	170.00	20,400.00	30	5,100.00	30	5,100.00	30	5,100.00	30	5,100.00

Item No.	DESCRIPTIONS	UNIT	Qty	Unit Cost	Total Cost	DISTRIBUTION							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
337	CONCRETE WALL NAIL, 2 finishing nail	kilo	120	88.00	10,560.00	30	2,640.00	30	2,640.00	30	2,640.00	30	2,640.00
338	CONDOM, plain 72s	BOX	100	650.00	65,000.00	25	16,250.00	25	16,250.00	25	16,250.00	25	16,250.00
339	CONFIRMATORY HEPATITIS B VIRUS SURFACE ANTIGEN (HBS AG) REAGENT KIT	30 TEST/PACK	1	11,500.00	11,500.00	1	11,500.00	0	-	0	-	0	-
340	CONNECTION TUBINGS, (For Suction Machine)	set	20	1,500.00	30,000.00	5	7,500.00	5	7,500.00	5	7,500.00	5	7,500.00
341	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box	39	1,528.80	59,623.20	17	25,989.60	5	7,644.00	17	25,989.60	0	-
342	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box	60	906.36	54,381.60	30	27,190.80	0	-	30	27,190.80	0	-
343	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box	47	884.00	41,548.00	16	14,144.00	10	8,840.00	16	14,144.00	5	4,420.00
344	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box	30	1,508.00	45,240.00	15	22,620.00	0	-	15	22,620.00	0	-
345	CONTRAST FOR CT SCAN		300	1,300.00	390,000.00	75	97,500.00	75	97,500.00	75	97,500.00	75	97,500.00
346	CONTROL STRAINS (ATCC) Escherichia coli	5 pellets / vial	7	12,300.00	86,100.00	4	49,200.00	1	12,300.00	1	12,300.00	1	12,300.00
347	CONTROL STRAINS (ATCC) Pseudomonas aeruginosa	5 pellets / vial	5	12,300.00	61,500.00	2	24,600.00	1	12,300.00	1	12,300.00	1	12,300.00
348	CONTROL STRAINS (ATCC) Staphylococcus aureus	5 pellets / vial	5	12,300.00	61,500.00	2	24,600.00	1	12,300.00	1	12,300.00	1	12,300.00
349	CONTROLS FOR T3, T4 AND TSH	12/PACK	4	46,000.00	184,000.00	1	46,000.00	1	46,000.00	1	46,000.00	1	46,000.00
350	COOLANT	liter	400	325.00	130,000.00	100	32,500.00	100	32,500.00	100	32,500.00	100	32,500.00
351	COOLER (ICE BOX), THERMOZONE	PC	7	2,020.00	14,140.00	7	14,140.00	0	-	0	-	0	-
352	COPLIN JAR	PC	7	500.00	3,500.00	4	2,000.00	1	500.00	1	500.00	1	500.00
353	CORD CLAMP	PC	9338	5.50	51,359.00	2350	12,925.00	2320	12,760.00	2348	12,914.00	2320	12,760.00
354	CORN HYBRID, sweet pearl	kg	8	1,763.00	14,104.00	2	3,526.00	3	5,289.00	3	5,289.00	0	-
355	CORRECTION FLUID, 20ml	bottle	50	70.00	3,500.00	13	910.00	13	910.00	12	840.00	12	840.00
356	CORRECTION PEN, liquid	pieces	136	175.00	23,800.00	42	7,350.00	27	4,725.00	41	7,175.00	26	4,550.00
357	CORRECTION TAPE, film base type, UL 6m min	piece	1013	14.02	14,202.26	320	4,486.40	206	2,888.12	302	4,234.04	185	2,593.70
358	COTRIMOXAZOLE 200mg/40mg SUSP. 60ml	BOT	394	32.00	12,608.00	126	4,032.00	93	2,976.00	99	3,168.00	76	2,432.00
359	COTRIMOXAZOLE 400mg/80mg TAB, 100's Blister Pack	BOX	55	150.00	8,250.00	23	3,450.00	20	3,000.00	12	1,800.00	0	-
360	COTRIMOXAZOLE 800mg/160mg TAB, 100's	BOX	258	250.00	64,500.00	94	23,500.00	77	19,250.00	57	14,250.00	30	7,500.00
361	COTTON APPLICATOR, 100's	BOX	329	75.00	24,675.00	137	10,275.00	71	5,325.00	65	4,875.00	56	4,200.00
362	COTTON PLIERS WITH LOCK	PC	62	160.00	9,920.00	37	5,920.00	3	480.00	21	3,360.00	1	160.00
363	COTTON, ABSORBENT	ROLL of 400G	244	250.00	61,000.00	61	15,250.00	61	15,250.00	61	15,250.00	61	15,250.00
364	COTTON, ABSORBENT 400gms	ROLL	1240	250.00	310,000.00	322	80,500.00	301	75,250.00	322	80,500.00	295	73,750.00
365	COVELIGHT, 28 watts (TS)	piece	160	360.00	57,600.00	60	21,600.00	60	21,600.00	20	7,200.00	20	7,200.00
366	CRAYONS, jumbo, 8s	box	180	150.00	27,000.00	50	7,500.00	50	7,500.00	40	6,000.00	40	6,000.00
367	CREATININE Enzym.; 2 cassettes per kit (R1=22 ml + R2=8 ml) 120 tests -ABX PENTRA SBSI	KIT	432	3,960.00	1,710,720.00	108	427,680.00	108	427,680.00	108	427,680.00	108	427,680.00
368	CUCUMBER JAPANESE TYPE HYBRID F1, 100g	pack	18	360.00	6,480.00	3	1,080.00	4	1,440.00	11	3,960.00	0	-

Item No.	DESCRIPTIONS	UNIT	Qty	Unit Cost	Total Cost	DISTRIBUTION							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
369	CULTURE BOTTLE/VIAL RESIN MEDIA – AEROBIC	40 VIALS/BOX	2	12,000.00	24,000.00	1	12,000.00	0	-	1	12,000.00	0	-
370	CULTURE BOTTLE/VIAL RESIN MEDIA FOR CHILDREN	40 VIALS/BOX	2	12,000.00	24,000.00	1	12,000.00	0	-	1	12,000.00	0	-
371	CUTTER BLADE, for heavy duty cutter	piece	191	14.82	2,830.62	56	829.92	41	607.62	56	829.92	38	563.16
372	CUTTER KNIFE, for general purpose	piece	185	33.43	6,184.55	56	1,872.08	37	1,236.91	56	1,872.08	36	1,203.48
373	CUVETTE SEGMENTS, 15 SEG/RACK (FOR CHEM) -ABX PENTRA SBSI	RACK	590	7,500.00	4,425,000.00	145	1,087,500.00	150	1,125,000.00	145	1,087,500.00	150	1,125,000.00
374	D50%, 50ml	VIAL	4648	95.00	441,560.00	1525	144,875.00	1299	123,405.00	1041	98,895.00	783	74,385.00
375	DATA FILE BOX, made of chipboard, with closed ends	piece	814	77.20	62,840.80	288	22,233.60	175	13,510.00	210	16,212.00	141	10,885.20
376	DATA FOLDER, made of chipboard, taglia lock	piece	943	68.64	64,727.52	288	19,768.32	215	14,757.60	250	17,160.00	190	13,041.60
377	DATING AND STAMPING MACHINE, heavy duty	piece	22	453.96	9,987.12	11	4,993.56	4	1,815.84	5	2,269.80	2	907.92
378	DENGUE BLOT IgG/IgM CASSETTE 25's	25 test / BOX	85	7,500.00	637,500.00	22	165,000.00	21	157,500.00	21	157,500.00	21	157,500.00
379	DENGUE NS1 Ag CASSETTE 25's	25 test / BOX	172	7,500.00	1,290,000.00	44	330,000.00	42	315,000.00	44	330,000.00	42	315,000.00
380	DENTAL BIB, 100's	PACK	191	200.00	38,200.00	48	9,600.00	51	10,200.00	50	10,000.00	42	8,400.00
381	DENTAL CARTRIDGE SYRINGE, STAINLESS	PC	9	2,500.00	22,500.00	7	17,500.00	0	-	2	5,000.00	0	-
382	DENTAL EXPLORER	PCS.	11	11.00	121.00	8	88.00	1	11.00	1	11.00	1	11.00
383	DENTAL FORCEP # 18L, JAPAN	PC	3	2,500.00	7,500.00	3	7,500.00	0	-	0	-	0	-
384	DENTAL FORCEP #150, JAPAN	PC	6	2,500.00	15,000.00	5	12,500.00	0	-	1	2,500.00	0	-
385	DENTAL FORCEP #150, JAPAN	PC	3	2,500.00	7,500.00	3	7,500.00	0	-	0	-	0	-
386	DENTAL FORCEP #16, JAPAN	PC	6	2,000.00	12,000.00	5	10,000.00	0	-	1	2,000.00	0	-
387	DENTAL FORCEP #17, JAPAN	PC	5	2,000.00	10,000.00	4	8,000.00	0	-	1	2,000.00	0	-
388	DENTAL FORCEP #18R, JAPAN	PC	3	2,500.00	7,500.00	3	7,500.00	0	-	0	-	0	-
389	DENTAL FORCEP #44, JAPAN (SLIM BEAK)	PC	6	2,500.00	15,000.00	6	15,000.00	0	-	0	-	0	-
390	DENTAL FORCEP #65, JAPAN	PC	6	2,500.00	15,000.00	6	15,000.00	0	-	0	-	0	-
391	DENTAL FORCEP #69, JAPAN (SLIM BEAK)	PC	6	2,500.00	15,000.00	6	15,000.00	0	-	0	-	0	-
392	DENTAL NEEDLE g.27, LONG, FOR CARTRIDGE TYPE SYRINGE 100's	BOX	79	480.00	37,920.00	28	13,440.00	24	11,520.00	21	10,080.00	6	2,880.00
393	DENTAL NEEDLE g.27, SHORT, FOR CARTRIDGE TYPE SYRINGE 100's	BOX	204	480.00	97,920.00	70	33,600.00	53	25,440.00	58	27,840.00	23	11,040.00
394	DENTAL NEEDLE g.30, SHORT, FOR CARTRIDGE TYPE SYRINGE 100's	BOX	86	480.00	41,280.00	26	12,480.00	20	9,600.00	20	9,600.00	20	9,600.00
395	DERIVED FROM STRAIN FLURY LEP INACTIVATED RABIES VIRUS	VIAL	710	2,420.00	1,718,200.00	275	665,500.00	225	544,500.00	125	302,500.00	85	205,700.00
396	DESKTOP COMPUTER, complete set	set	43	85,000.00	3,655,000.00	43	3,655,000.00	0	-	0	-	0	-
397	DETECTION OF HEPATITIS A VIRUS IGM (ANTI-HAV IGM) REAGENT KIT	200 TEST/PACK	1	90,000.00	90,000.00	1	90,000.00	0	-	0	-	0	-
398	DETERGENT BAR, 140 grams as packed	bar	3900	9.03	35,217.00	1300	11,739.00	50	451.50	1300	11,739.00	1250	11,287.50
399	DETERGENT POWDER, all purpose, 1kg	pack	890	37.43	33,312.70	280	10,480.40	115	4,304.45	280	10,480.40	215	8,047.45
400	DEXAMETHASONE 4mg/ml	AMP	4444	18.00	79,992.00	1691	30,438.00	1281	23,058.00	921	16,578.00	551	9,918.00

Item No.	DESCRIPTIONS	UNIT	Qty	Unit Cost	Total Cost	DISTRIBUTION							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
401	DIAPER, ADULT	PC	1360	22.00	29,920.00	340	7,480.00	340	7,480.00	340	7,480.00	340	7,480.00
402	DIAZEPAM 10mg (SEPARATE PR)	AMP	2140	86.00	184,040.00	705	60,630.00	675	58,050.00	145	12,470.00	615	52,890.00
403	DIAZEPAM 5MG TAB	BOX	6	2,200.00	13,200.00	3	6,600.00	3	6,600.00	0	-	0	-
404	DICLOFENAC Na 75mg/ml, 3ml	AMP	800	50.00	40,000.00	190	9,500.00	190	9,500.00	240	12,000.00	180	9,000.00
405	DICLOFENAC SODIUM 50mg, TAB, 100's BLISTER PACK	BOX	359	75.00	26,925.00	36	2,700.00	133	9,975.00	86	6,450.00	104	7,800.00
406	DICYCLOVERINE 10mg TAB BLISTER PACK, 100's	BOX	100	65.00	6,500.00	0	-	0	-	50	3,250.00	50	3,250.00
407	DIDROGESTERONE 10mg 100's, TABLET	BOX	44	2,500.00	110,000.00	19	47,500.00	12	30,000.00	9	22,500.00	4	10,000.00
408	DIFFTROL 1 SET (N,H,L) -ABX SBSI	SET OF 3	74	15,000.00	1,110,000.00	19	285,000.00	18	270,000.00	19	285,000.00	18	270,000.00
409	DIGOXIN 250mcg, Tablet, 100's	BOX	48	570.00	27,360.00	19	10,830.00	13	7,410.00	10	5,700.00	6	3,420.00
410	DIGOXIN 250mcg/ml x 2ml	AMP	1048	194.55	203,888.40	393	76,458.15	314	61,088.70	210	40,855.50	131	25,486.05
411	DILTIAZEM 60MG TAB	BOX	6	1,200.00	7,200.00	3	3,600.00	3	3,600.00	0	-	0	-
412	DILUENT 20L - ABX SBSI	20L	256	9,900.00	2,534,400.00	64	633,600.00	64	633,600.00	64	633,600.00	64	633,600.00
413	DIPENHYDRAMINE HCL 50mg/ml	AMP	6136	40.00	245,440.00	2030	81,200.00	1598	63,920.00	1369	54,760.00	1139	45,560.00
414	DIPHENHYDRAMINE 25mg	BOX	1	100.00	100.00	1	100.00	0	-	0	-	0	-
415	DIPHENHYDRAMINE 50mg CAP 100's	BOX	91	100.00	9,100.00	19	1,900.00	54	5,400.00	15	1,500.00	3	300.00
416	DIPHENHYDRAMINE SYRUP, 60ml	BOT	963	23.00	22,149.00	437	10,051.00	61	1,403.00	420	9,660.00	45	1,035.00
417	DIPPER	piece	260	60.00	15,600.00	85	5,100.00	5	300.00	85	5,100.00	85	5,100.00
418	DISHWASHING LIQUID	gallon	360	350.00	126,000.00	120	42,000.00	20	7,000.00	120	42,000.00	100	35,000.00
419	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	665	128.96	85,758.40	200	25,792.00	85	10,961.60	200	25,792.00	180	23,212.80
420	DISINFECTION CAP, 40's	BOX	60	860.00	51,600.00	15	12,900.00	15	12,900.00	15	12,900.00	15	12,900.00
421	DISP. SYRINGE W/ NEEDLE 1cc, g.26x1/2", 100's	BOX	4051	280.00	1,134,280.00	1192	333,760.00	982	274,960.00	942	263,760.00	935	261,800.00
422	DISP. SYRINGE W/NEEDLE 3cc g.23x1", 100's	BOX	4992	280.00	1,397,760.00	1255	351,400.00	1241	347,480.00	1255	351,400.00	1241	347,480.00
423	DISP. SYRINGE W/NEEDLE, 10cc g 23x1/2" 100's	BOX	1628	800.00	1,302,400.00	452	361,600.00	388	310,400.00	400	320,000.00	388	310,400.00
424	DISP. SYRINGE W/NEEDLE, 1cc g.25x5/8", 100's	BOX	69	280.00	19,320.00	28	7,840.00	7	1,960.00	26	7,280.00	8	2,240.00
425	DISP. SYRINGE W/NEEDLE, 20cc g 100's 50's	BOX	158	800.00	126,400.00	84	67,200.00	26	20,800.00	27	21,600.00	21	16,800.00
426	DISP. SYRINGE W/NEEDLE, 50cc g 100's 20's	BOX	46	1,000.00	46,000.00	22	22,000.00	8	8,000.00	8	8,000.00	8	8,000.00
427	DISP. SYRINGE W/NEEDLE, 5cc g.23x1", 100's	BOX	4904	280.00	1,373,120.00	1357	379,960.00	1345	376,600.00	1107	309,960.00	1095	306,600.00
428	DISPOSABLE CONDUCTIVE TIPS 1,100 UL for Evolis	1000 TEST/PACK	4	19,500.00	78,000.00	1	19,500.00	1	19,500.00	1	19,500.00	1	19,500.00
429	DISPOSABLE CONDUCTIVE TIPS 300 UL for Evolis	1000 TEST/PACK	12	12,550.00	150,600.00	3	37,650.00	3	37,650.00	3	37,650.00	3	37,650.00
430	DISPOSABLE CUPS, 100's 50's	PACK	2552	60.00	153,120.00	643	38,580.00	633	37,980.00	643	38,580.00	633	37,980.00
431	DISPOSABLE INOCULATING LOOPS, 10ul, STERILE	PC	240	99.00	23,760.00	60	5,940.00	60	5,940.00	60	5,940.00	60	5,940.00
432	DISTILLED DRINKING WATER 5 L (For autoclave use)	GAL	1662	110.00	182,820.00	416	45,760.00	415	45,650.00	416	45,760.00	415	45,650.00

Item No.	DESCRIPTIONS	UNIT	Qty	Unit Cost	Total Cost	DISTRIBUTION							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
433	DISTILLED WATER, 1000ML (1L)	1L/BOT	36	80.00	2,880.00	9	720.00	9	720.00	9	720.00	9	720.00
434	DISTILLED WATER, 10L	BOT	22	500.00	11,000.00	6	3,000.00	5	2,500.00	6	3,000.00	5	2,500.00
435	DISTILLED WATER, 1L	BOT	718	50.00	35,900.00	308	15,400.00	140	7,000.00	140	7,000.00	130	6,500.00
436	DISTILLED WATER, 50ml, TRIPPLED	VIAL	32670	60.00	1,960,200.00	10716	642,960.00	9017	541,020.00	7318	439,080.00	5619	337,140.00
437	DISTILLED WATER, 6L	6L/BOT	1022	130.00	132,860.00	256	33,280.00	255	33,150.00	256	33,280.00	255	33,150.00
438	DOBUTAMINE HCL 250mg	VIAL	4564	300.00	1,369,200.00	1456	436,800.00	1246	373,800.00	1036	310,800.00	826	247,800.00
439	DOMPERIDOME SYRUP	BOT	30	105.00	3,150.00	15	1,575.00	15	1,575.00	0	-	0	-
440	DOMPERIDONE 10mg TAB, 100's	BOX	32	140.00	4,480.00	11	1,540.00	13	1,820.00	5	700.00	3	420.00
441	DOOR MAT, cotton braider	piece	300	70.00	21,000.00	105	7,350.00	25	1,750.00	105	7,350.00	65	4,550.00
442	DOPAMINE HCL 200mg, 5ml	AMP	7920	90.00	712,800.00	2430	218,700.00	2130	191,700.00	1830	164,700.00	1530	137,700.00
443	DOPAMINE HCL 250ml (pre mixed)	BOT	1844	490.00	903,560.00	701	343,490.00	541	265,090.00	381	186,690.00	221	108,290.00
444	DOXYCYLINE CAPS 100mg, 100's	BOX	1091	160.00	174,560.00	293	46,880.00	257	41,120.00	287	45,920.00	254	40,640.00
445	DRABKINS REAGENT WITH STANDARD, 250 ML	250 ML / BOT	2	300.00	600.00	1	300.00	0	-	1	300.00	0	-
446	DRABKINS REAGENT WITH STANDARD, 500ML	500 ML / BOT	2	450.00	900.00	2	900.00	0	-	0	-	0	-
447	DRUM, heavy duty with cover	piece	110	900.00	99,000.00	50	45,000.00	0	-	50	45,000.00	10	9,000.00
448	DUST FILTER, (For Mechanical Ventilator, Draeger Savina 300)	piece	3	5,000.00	15,000.00	3	15,000.00	0	-	0	-	0	-
449	DUST FILTER, PN MU125U4, 4pcs (For Infant Incubator, Isolette C2000)	set	4	10,000.00	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
450	DUST PAN, non-rigid plastic, w/ detachable handle	piece	368	24.83	9,137.44	112	2,780.96	47	1,167.01	112	2,780.96	97	2,408.51
451	E.T. TUBE 2.0 SAFETY CLEAR, STERILE	PC	195	110.00	21,450.00	65	7,150.00	10	1,100.00	110	12,100.00	10	1,100.00
452	E.T. TUBE 2.5 SAFETY CLEAR, STERILE	PC	364	110.00	40,040.00	216	23,760.00	16	1,760.00	116	12,760.00	16	1,760.00
453	E.T. TUBE 3.0 SAFETY CLEAR, STERILE	PC	354	110.00	38,940.00	184	20,240.00	23	2,530.00	124	13,640.00	23	2,530.00
454	E.T. TUBE 3.5 SAFETY CLEAR, STERILE	PC	334	110.00	36,740.00	171	18,810.00	21	2,310.00	121	13,310.00	21	2,310.00
455	E.T. TUBE 4.0 SAFETY CLEAR, STERILE	PC	233	110.00	25,630.00	137	15,070.00	32	3,520.00	42	4,620.00	22	2,420.00
456	E.T. TUBE 4.5 SAFETY CLEAR, STERILE	PC	146	110.00	16,060.00	54	5,940.00	24	2,640.00	44	4,840.00	24	2,640.00
457	E.T. TUBE 5.0 SAFETY CLEAR, STERILE	PC	177	110.00	19,470.00	73	8,030.00	28	3,080.00	48	5,280.00	28	3,080.00
458	E.T. TUBE 5.5 SAFETY CLEAR, STERILE	PC	157	110.00	17,270.00	78	8,580.00	18	1,980.00	43	4,730.00	18	1,980.00
459	E.T. TUBE 6.0 SAFETY CLEAR, STERILE	PC	266	110.00	29,260.00	134	14,740.00	39	4,290.00	69	7,590.00	24	2,640.00
460	E.T. TUBE 6.5 SAFETY CLEAR, STERILE	PC	376	110.00	41,360.00	189	20,790.00	39	4,290.00	124	13,640.00	24	2,640.00
461	E.T. TUBE 7.0 SAFETY CLEAR, STERILE	PC	950	110.00	104,500.00	338	37,180.00	137	15,070.00	338	37,180.00	137	15,070.00
462	E.T. TUBE 7.5, SAFETY CLEAR, STERILE	PC	1144	110.00	125,840.00	387	42,570.00	185	20,350.00	387	42,570.00	185	20,350.00
463	E.T. TUBE 8.0 SAFETY CLEAR, STERILE	PC	370	110.00	40,700.00	120	13,200.00	70	7,700.00	115	12,650.00	65	7,150.00
464	E.T. TUBE 8.5 SAFETY CLEAR, STERILE	PC	220	110.00	24,200.00	105	11,550.00	5	550.00	105	11,550.00	5	550.00

Item No.	DESCRIPTIONS	UNIT	Qty	Unit Cost	Total Cost	DISTRIBUTION							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
465	EDTA COLLECTING TUBE 5ml, Glass, Vacutainer, 100's	100PC /TRAY	100	700.00	70,000.00	25	17,500.00	25	17,500.00	25	17,500.00	25	17,500.00
466	EDTA COLLECTING TUBE, 2ml, GLASS, 100's	100PC /TRAY	904	700.00	632,800.00	226	158,200.00	226	158,200.00	226	158,200.00	226	158,200.00
467	EDTA COLLECTING TUBE, microtainer 0.25 TO 0.50cc, 50'S	50PC / TRAY	80	1,000.00	80,000.00	20	20,000.00	20	20,000.00	20	20,000.00	20	20,000.00
468	EDTA COLLECTING TUBE, microtainer 0.50cc, 100'S	100PC/TRAY	160	2,000.00	320,000.00	40	80,000.00	40	80,000.00	40	80,000.00	40	80,000.00
469	EDTA COLLECTING TUBE, microtainer 0.50cc, 50'S	50PC / TRAY	838	1,000.00	838,000.00	210	210,000.00	210	210,000.00	210	210,000.00	208	208,000.00
470	EGGPLANT HYBRID F1, morena/lightning, 50g	can	8	1,545.00	12,360.00	2	3,090.00	2	3,090.00	4	6,180.00	0	-
471	ELASTIC BANDAGE 2"	PC	177	25.00	4,425.00	68	1,700.00	28	700.00	58	1,450.00	23	575.00
472	ELASTIC BANDAGE 3"	PC	467	30.00	14,010.00	168	5,040.00	78	2,340.00	143	4,290.00	78	2,340.00
473	ELASTIC BANDAGE 4"	PC	1032	30.00	30,960.00	563	16,890.00	118	3,540.00	233	6,990.00	118	3,540.00
474	ELASTIC BANDAGE 6"	PC	700	50.00	35,000.00	411	20,550.00	68	3,400.00	153	7,650.00	68	3,400.00
475	ELECTRODES FOR CARDIAC MONITOR, 50's, US	PACK	166	660.00	109,560.00	156	102,960.00	3	1,980.00	4	2,640.00	3	1,980.00
476	ELECTROLYTES CASSETTES (E-PLUS OR ELYTE) 25's/BOX	BOX of 25's	1190	9,221.00	10,972,990.00	325	2,996,825.00	325	2,996,825.00	275	2,535,775.00	265	2,443,565.00
477	ELECTROLYTES CONTROL	PC	393	3,000.00	1,179,000.00	99	297,000.00	98	294,000.00	99	297,000.00	97	291,000.00
478	ELEVATOR, Cross Bar Elevators (MESIAL AND DISTAL )	PC	3	2,400.00	7,200.00	3	7,200.00	0	-	0	-	0	-
479	ELEVATOR, LUXATOR, STAINLESS STEEL, US	PC	102	1,400.00	142,800.00	51	71,400.00	0	-	51	71,400.00	0	-
480	ELEVATOR, Luxator, stainless steel, US	PC	6	1,400.00	8,400.00	6	8,400.00	0	-	0	-	0	-
481	ELEVATOR, STRAIGHT, # 302 JAPAN	PC	9	600.00	5,400.00	9	5,400.00	0	-	0	-	0	-
482	ELEVATOR, STRAIGHT, # 301 JAPAN	PC	1	600.00	600.00	1	600.00	0	-	0	-	0	-
483	ELEVATOR, STRAIGHT, STAINLESS STEEL, US	PC	2	1,400.00	2,800.00	1	1,400.00	0	-	1	1,400.00	0	-
484	ELEVATOR, Straight, stainless stell, US	PC	3	1,400.00	4,200.00	3	4,200.00	0	-	0	-	0	-
485	EMERGENCY LIGHTS, Rechargeable LED	unit	45	3,000.00	135,000.00	45	135,000.00	0	-	0	-	0	-
486	ENALAPRIL 5mg, TAB	BOX	18	460.00	8,280.00	7	3,220.00	3	1,380.00	4	1,840.00	4	1,840.00
487	ENGINE OIL, Diesel	liter	4000	215.00	860,000.00	1000	215,000.00	1000	215,000.00	1000	215,000.00	1000	215,000.00
488	ENGINE OIL, Diesel, synthetic, motorcycle	liter	4000	305.00	1,220,000.00	1000	305,000.00	1000	305,000.00	1000	305,000.00	1000	305,000.00
489	ENGINE OIL, Gasoline	liter	200	260.00	52,000.00	50	13,000.00	50	13,000.00	50	13,000.00	50	13,000.00
490	ENGINE OIL, Gasoline, motorcycle	liter	4000	210.00	840,000.00	1000	210,000.00	1000	210,000.00	1000	210,000.00	1000	210,000.00
491	ENOXAPARIN 0.4 ml	PC	4320	750.00	3,240,000.00	1275	956,250.00	1145	858,750.00	1015	761,250.00	885	663,750.00
492	ENOXAPARIN 0.6 ml	PC	2500	780.00	1,950,000.00	820	639,600.00	690	538,200.00	560	436,800.00	430	335,400.00
493	ENVELOPE, DOCUMENTARY, for A4 size document	box	79	673.09	53,174.11	26	17,500.34	19	12,788.71	19	12,788.71	15	10,096.35
494	ENVELOPE, DOCUMENTARY, for legal size document	box	127	927.16	117,749.32	49	45,430.84	24	22,251.84	33	30,596.28	21	19,470.36
495	ENVELOPE, expanding plastic, legal size	pieces	10	30.49	304.90	10	304.90	0	-	0	-	0	-
496	ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc	box	27	738.40	19,936.80	11	8,122.40	4	2,953.60	8	5,907.20	4	2,953.60



Item No.	DESCRIPTIONS	UNIT	Qty	Unit Cost	Total Cost	DISTRIBUTION							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
497	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece	71	30.49	2,164.99	25	762.32	15	457.39	15	457.39	16	487.88
498	ENVELOPE, mailing, white, with window	box	11	414.13	4,555.43	5	2,070.65	1	414.13	5	2,070.65	0	-
499	ENVELOPE, MAILING,white, 80gsm (-5%)	box	285	362.44	103,295.40	80	28,995.20	69	25,008.36	74	26,820.56	62	22,471.28
500	ENVELOPE, X-RAY ENVELOPE, 14 X 17, 100's	BOX	502	500.00	251,000.00	177	88,500.00	133	66,500.00	98	49,000.00	94	47,000.00
501	EOSIN-50 STAIN 500ml	500ml BOT	2	3,800.00	7,600.00	0	-	1	3,800.00	1	3,800.00	0	-
502	EOSINOFIX 1L -ABX SBSI	BOT	256	5,800.00	1,484,800.00	64	371,200.00	64	371,200.00	64	371,200.00	64	371,200.00
503	EPHEDRINE 80g 50mg/ml	AMP	490	150.00	73,500.00	145	21,750.00	130	19,500.00	115	17,250.00	100	15,000.00
504	EPIDURAL SET, g.18	PC	44	1,100.00	48,400.00	31	34,100.00	6	6,600.00	6	6,600.00	1	1,100.00
505	EPINEPHRINE 1mg/ml	AMP	10878	40.00	435,120.00	3607	144,280.00	3007	120,280.00	2427	97,080.00	1837	73,480.00
506	EPOETIN 4000 IU/ML PRE-FILLED SYRINGE	PC	37	1,100.00	40,700.00	20	22,000.00	10	11,000.00	5	5,500.00	2	2,200.00
507	EQUINE ANTIRABIES 1g	VIAL	565	1,900.00	1,073,500.00	230	437,000.00	125	237,500.00	125	237,500.00	85	161,500.00
508	ERASER, FELT, for blackboard/whiteboard	piece	81	10.30	834.30	29	298.70	16	164.80	21	216.30	15	154.50
509	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	233	4.42	1,029.86	84	371.28	50	221.00	54	238.68	45	198.90
510	ERYTHROMYCIN EYE OINTMENT 0.5%, 3.5g	TUBE	484	180.00	87,120.00	170	30,600.00	138	24,840.00	103	18,540.00	73	13,140.00
511	ETORICOXIB, 120mg, 30's	BOX	20	705.00	14,100.00	6	4,230.00	4	2,820.00	6	4,230.00	4	2,820.00
512	EVOLIS PIPETTE TIPS 1100 uL	Pack	12	18,000.00	216,000.00	3	54,000.00	3	54,000.00	3	54,000.00	3	54,000.00
513	EVOLIS PIPETTE TIPS 300 uL	Pack	40	12,000.00	480,000.00	10	120,000.00	10	120,000.00	10	120,000.00	10	120,000.00
514	EXHAUST FAN	unit	5	3,000.00	15,000.00	5	15,000.00	0	-	0	-	0	-
515	EXPLORER (JAPAN)	PC	2	180.00	360.00	2	360.00	0	-	0	-	0	-
516	EXTENSION CATHETER	PC	50	1,386.00	69,300.00	50	69,300.00	0	-	0	-	0	-
517	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	1	2,714.00	2,714.00	1	2,714.00	0	-	0	-	0	-
518	EYE OINTMENT, ANTIBACTERIAL 3.5 gms	TUBE	100	700.00	70,000.00	40	28,000.00	30	21,000.00	25	17,500.00	5	3,500.00
519	EYEDROPS, PROPARACAINE HCL, 0.5% ML	BOT	4	700.00	2,800.00	2	1,400.00	0	-	2	1,400.00	0	-
520	FABRIC CONDITIONER	piece	370	210.00	77,700.00	160	33,600.00	0	-	160	33,600.00	50	10,500.00
521	FACE MASK, (EAR LOOP)	BOX of 50PC	208	100.00	20,800.00	52	5,200.00	52	5,200.00	52	5,200.00	52	5,200.00
522	FACE MASK, ear loop, 50/box	box	223	140.00	31,220.00	90	12,600.00	20	2,800.00	90	12,600.00	23	3,220.00
523	FACE MASK, ear loop, 50's	BOX	4476	100.00	447,600.00	1127	112,700.00	1111	111,100.00	1127	112,700.00	1111	111,100.00
524	FACSIMILE MACHINE, uses thermal paper	unit	1	5,642.00	5,642.00	1	5,642.00	0	-	0	-	0	-
525	FAMOTIDINE 20mg	VIAL	80	180.00	14,400.00	20	3,600.00	20	3,600.00	20	3,600.00	20	3,600.00
526	FAN, Electric, heady duty	unit	20	5,000.00	100,000.00	20	100,000.00	0	-	0	-	0	-
527	FASTENER, METAL, 70mm between prongs	box	1488	83.41	124,114.08	468	39,035.88	330	27,525.30	409	34,114.69	281	23,438.21
528	FAUCET, brass	piece	4	200.00	800.00	2	400.00	0	-	2	400.00	0	-

Item No.	DESCRIPTIONS	UNIT	Qty	Unit Cost	Total Cost	DISTRIBUTION							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
529	FAUCET, goose neck	piece	105	875.00	91,875.00	70	61,250.00	10	8,750.00	15	13,125.00	10	8,750.00
530	FAUCET, great volume	piece	205	100.00	20,500.00	105	10,500.00	40	4,000.00	35	3,500.00	25	2,500.00
531	FAUCET, great volume	piece	48	100.00	4,800.00	12	1,200.00	12	1,200.00	12	1,200.00	12	1,200.00
532	FAUCET, Lavatory	piece	240	275.00	66,000.00	135	37,125.00	35	9,625.00	35	9,625.00	35	9,625.00
533	FEEDING TUBE FR.10	PC	60	20.00	1,200.00	21	420.00	10	200.00	20	400.00	9	180.00
534	FEEDING TUBE FR.12	PC	110	20.00	2,200.00	71	1,420.00	10	200.00	20	400.00	9	180.00
535	FEEDING TUBE FR.14	PC	80	20.00	1,600.00	38	760.00	12	240.00	18	360.00	12	240.00
536	FEEDING TUBE FR.16, SILICONE	PC	1760	250.00	440,000.00	505	126,250.00	400	100,000.00	455	113,750.00	400	100,000.00
537	FEEDING TUBE FR.5	PC	950	20.00	19,000.00	238	4,760.00	237	4,740.00	238	4,760.00	237	4,740.00
538	FEEDING TUBE FR.8	PC	2335	20.00	46,700.00	595	11,900.00	580	11,600.00	580	11,600.00	580	11,600.00
539	FEEDING TUBE FR.8	PC	50	20.00	1,000.00	20	400.00	10	200.00	10	200.00	10	200.00
540	FEEDS, Hog Pre-Starter, 25kilos/sack	sack	10	3,000.00	30,000.00	5	15,000.00	0	-	5	15,000.00	0	-
541	FEEDS, Hog Starter, 25kilos/sack	sack	11	1,800.00	19,800.00	5	9,000.00	0	-	6	10,800.00	0	-
542	FELODIFINE 10mg, TAB	BOX	1	4,500.00	4,500.00	1	4,500.00	0	-	0	-	0	-
543	FELODIFINE 5mg, TAB	BOX	6	356.00	2,136.00	4	1,424.00	0	-	2	712.00	0	-
544	FENOFIBRATE 200mg, 100's	BOX	15	600.00	9,000.00	7	4,200.00	3	1,800.00	4	2,400.00	1	600.00
545	FENTANYL 50mcg/ml	AMP	370	350.00	129,500.00	130	45,500.00	100	35,000.00	80	28,000.00	60	21,000.00
546	FERROUS SULFATE 220mg, DROPS	BOT	10	25.00	250.00	3	75.00	3	75.00	2	50.00	2	50.00
547	FERROUS SULFATE 325mg tab, 100's Blister pack	BOX	1600	105.00	168,000.00	483	50,715.00	410	43,050.00	417	43,785.00	290	30,450.00
548	FERROUS SULFATE SYRUP, 60ml	BOT	394	26.92	10,606.48	182	4,899.44	35	942.20	162	4,361.04	15	403.80
549	FERROUS SULFATE WITH FOLIC ACID 300mg TAB, 100's	BOX	2004	125.00	250,500.00	514	64,250.00	528	66,000.00	497	62,125.00	465	58,125.00
550	FERROUS SULFATE, 125mg/ml, DROPS	BOT	320	25.00	8,000.00	116	2,900.00	92	2,300.00	68	1,700.00	44	1,100.00
551	FILE ORGANIZER, expanding, plastic, 12 pockets	piece	43	86.04	3,699.72	19	1,634.76	7	602.28	10	860.40	7	602.28
552	FILE TAB DIVIDER, bristol board, for A4	set	10	11.13	111.30	0	-	5	55.65	0	-	5	55.65
553	FILE TAB DIVIDER, bristol board, for legal	set	152	14.23	2,162.96	75	1,067.25	1	14.23	75	1,067.25	1	14.23
554	FILM, Drive View Film (Carestream), Dry View DVB Laser Imaging Film 35x43 125's	BOX	12	22,000.00	264,000.00	3	66,000.00	3	66,000.00	3	66,000.00	3	66,000.00
555	FILM, X-RAY FILM 10 x 12, GREEN SENSITIVE, 100's	BOX	121	4,248.00	514,008.00	34	144,432.00	29	123,192.00	29	123,192.00	29	123,192.00
556	FILM, X-RAY FILM 11 x 14, GREEN SENSITIVE, 100's	BOX	204	4,914.00	1,002,456.00	68	334,152.00	57	280,098.00	40	196,560.00	39	191,646.00
557	FILM, X-RAY FILM 14 x 14, GREEN SENSITIVE, 100's	BOX	272	6,048.00	1,645,056.00	78	471,744.00	76	459,648.00	60	362,880.00	58	350,784.00
558	FILM, X-RAY FILM 14 x 17, GREEN SENSITIVE, 100's	BOX	224	6,738.96	1,509,527.04	61	411,076.56	59	397,598.64	53	357,164.88	51	343,686.96
559	FILM, X-RAY FILM 8 x 10, GREEN SENSITIVE, 100's	BOX	87	3,150.00	274,050.00	30	94,500.00	25	78,750.00	16	50,400.00	16	50,400.00
560	FILTER PAPER RINGS, (11CM DIAMETER)	100PC / PACK	4	700.00	2,800.00	1	700.00	1	700.00	1	700.00	1	700.00

Item No.	DESCRIPTIONS	UNIT	Qty	Unit Cost	Total Cost	DISTRIBUTION							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
561	FINISHING STRIP 50's	BOX	18	200.00	3,600.00	7	1,400.00	3	600.00	5	1,000.00	3	600.00
562	FITTINGS, Flush bowl	piece	250	400.00	100,000.00	108	43,200.00	53	21,200.00	47	18,800.00	42	16,800.00
563	FITTINGS, lavatory	piece	280	250.00	70,000.00	160	40,000.00	40	10,000.00	40	10,000.00	40	10,000.00
564	FLAG, Philippine Flag, 2 x 4	pieces	400	650.00	260,000.00	150	97,500.00	50	32,500.00	150	97,500.00	50	32,500.00
565	FLAG, Philippine Flag, 3 x 6	pieces	200	850.00	170,000.00	75	63,750.00	25	21,250.00	75	63,750.00	25	21,250.00
566	FLAG, Philippine Flag, 4 x 8	pieces	300	950.00	285,000.00	125	118,750.00	25	23,750.00	125	118,750.00	25	23,750.00
567	FLAG, Provincial Flag, 4 x 8	pieces	9	3,500.00	31,500.00	7	24,500.00	0	-	2	7,000.00	0	-
568	FLASH DRIVE, 16 GB capacity	piece	475	167.44	79,534.00	157	26,288.08	103	17,246.32	124	20,762.56	91	15,237.04
569	FLASHDRIVE, 32GB, USB2.0, plug and play	pieces	72	290.00	20,880.00	21	6,090.00	17	4,930.00	19	5,510.00	15	4,350.00
570	FLASHLIGHT, heavy duty	piece	220	1,800.00	396,000.00	75	135,000.00	35	63,000.00	75	135,000.00	35	63,000.00
571	FLAT BAR, 3/16" X1 X6m	pieces	225	197.00	44,325.00	225	44,325.00						
572	FLAT WALL ENAMEL	gallon	7	728.00	5,096.00	7	5,096.00						
573	FLEXIBLE HOSE	tube	20	150.00	3,000.00	5	750.00	5	750.00	5	750.00	5	750.00
574	FLOOR OUTLET	piece	100	1,900.00	190,000.00	25	47,500.00	25	47,500.00	25	47,500.00	25	47,500.00
575	FLOOR WAX, 180g	box	1500	150.00	225,000.00	500	75,000.00	0	-	500	75,000.00	500	75,000.00
576	FLOOR WAX, PASTE, RED	can	100	309.76	30,976.00	25	7,744.00	25	7,744.00	25	7,744.00	25	7,744.00
577	FLOURESCENT FIXTURE, box-type, 4owatts	piece	120	600.00	72,000.00	35	21,000.00	25	15,000.00	35	21,000.00	25	15,000.00
578	FLOURESCENT LAMP, UV germicidal bulb, G30T8	piece	133	1,924.00	255,892.00	38	73,112.00	29	55,796.00	37	71,188.00	29	55,796.00
579	FLOURESCENT TUBE, LED, 16watts	tube	300	351.00	105,300.00	75	26,325.00	75	26,325.00	75	26,325.00	75	26,325.00
580	FLOURIDE GEL VARNISH 10ml (Dental Susp)	TUBE	73	2,700.00	197,100.00	34	91,800.00	3	8,100.00	33	89,100.00	3	8,100.00
581	FLOW SENSOR, 5 pcs (For Anaesthesia Machine, Draeger Fabius XL)	set	2	15,000.00	30,000.00	1	15,000.00	0	-	1	15,000.00	0	-
582	FLUIDS, 0.9% NaCl, 1L	BOX	8895	1,374.00	12,221,730.00	2398	3,294,852.00	2275	3,125,850.00	2172	2,984,328.00	2050	2,816,700.00
583	FLUIDS, 0.9% NaCl, 500cc	BOX	422	2,802.00	1,182,444.00	125	350,250.00	106	297,012.00	103	288,606.00	88	246,576.00
584	FLUIDS, 0.9% NaCl, 50cc	BOT	3779	55.00	207,845.00	1411	77,605.00	1086	59,730.00	796	43,780.00	486	26,730.00
585	FLUIDS, D10% WATER 1L	BOX	56	1,640.00	91,840.00	19	31,160.00	9	14,760.00	19	31,160.00	9	14,760.00
586	FLUIDS, D10% WATER 500cc	BOX	54	2,950.00	159,300.00	20	59,000.00	9	26,550.00	18	53,100.00	7	20,650.00
587	FLUIDS, D5 NR, 1L	BOX	22	1,720.00	37,840.00	11	18,920.00	1	1,720.00	10	17,200.00	0	-
588	FLUIDS, D5% 0.3% NaCl 1L	BOX	52	1,450.00	75,400.00	18	26,100.00	8	11,600.00	18	26,100.00	8	11,600.00
589	FLUIDS, D5% 0.3% NaCl 500cc	BOX	928	2,610.00	2,422,080.00	271	707,310.00	242	631,620.00	234	610,740.00	181	472,410.00
590	FLUIDS, D5% 0.9% NaCl 1L	BOX	217	1,410.00	305,970.00	65	91,650.00	51	71,910.00	57	80,370.00	44	62,040.00
591	FLUIDS, D5% 0.9% NaCl 500cc	BOX	36	2,802.00	100,872.00	16	44,832.00	3	8,406.00	13	36,426.00	4	11,208.00
592	FLUIDS, D5% IMB 1L	BOX	118	1,680.00	198,240.00	34	57,120.00	24	40,320.00	35	58,800.00	25	42,000.00

Item No.	DESCRIPTIONS	UNIT	Qty	Unit Cost	Total Cost	DISTRIBUTION							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
593	FLUIDS, D5% IMB 500cc	BOX	1072	2,478.00	2,656,416.00	338	837,564.00	262	649,236.00	251	621,978.00	221	547,638.00
594	FLUIDS, D5% LR 500cc	BOX	163	2,682.00	437,166.00	60	160,920.00	35	93,870.00	41	109,962.00	27	72,414.00
595	FLUIDS, D5% NM, 1L	BOX	224	1,536.00	344,064.00	61	93,696.00	51	78,336.00	61	93,696.00	51	78,336.00
596	FLUIDS, D5% WATER 1L	BOX	129	1,584.00	204,336.00	46	72,864.00	30	47,520.00	34	53,856.00	19	30,096.00
597	FLUIDS, D5% WATER 250cc	BOT	640	750.00	480,000.00	170	127,500.00	150	112,500.00	170	127,500.00	150	112,500.00
598	FLUIDS, D5% WATER 500cc	BOX	431	2,610.00	1,124,910.00	140	365,400.00	104	271,440.00	104	271,440.00	83	216,630.00
599	FLUIDS, D5LR, 1L	BOX	4794	1,506.00	7,219,764.00	1144	1,722,864.00	1052	1,584,312.00	985	1,483,410.00	1613	2,429,178.00
600	FLUIDS, DEXTRAN 500CC	BOX	5	1,396.00	6,980.00	2	2,792.00	1	1,396.00	1	1,396.00	1	1,396.00
601	FLUIDS, IRRIGATION PNSS 1L	BOX	174	2,520.00	438,480.00	46	115,920.00	47	118,440.00	43	108,360.00	38	95,760.00
602	FLUIDS, IRRIGATION PNSS 500ml	BOX	25	2,520.00	63,000.00	6	15,120.00	6	15,120.00	6	15,120.00	7	17,640.00
603	FLUIDS, MANNITOL 20% 500cc	BOX	180	4,836.00	870,480.00	50	241,800.00	46	222,456.00	43	207,948.00	41	198,276.00
604	FLUIDS, PLAIN LR 500cc	BOX	163	2,856.00	465,528.00	59	168,504.00	37	105,672.00	39	111,384.00	28	79,968.00
605	FLUIDS, PLAIN LR, 1L	BOX	1069	1,353.00	1,446,357.00	314	424,842.00	280	378,840.00	255	345,015.00	220	297,660.00
606	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	piece	185	39.39	7,287.15	65	2,560.35	15	590.85	50	1,969.50	55	2,166.45
607	FLUORESCENT LAMP, Ring type 32W 220V (For Nephoscope)	box	6	250.00	1,500.00	3	750.00	0	-	3	750.00	0	-
608	FLUTICASONE+SALMETEROL 250mcg+25mcg	BOT	138	466.00	64,308.00	36	16,776.00	35	16,310.00	34	15,844.00	33	15,378.00
609	FOLDER, FANCY, for A4 size documents	bundle	2	270.40	540.80	2	540.80	0	-	0	-	0	-
610	FOLDER, FANCY, for legal size documents	bundle	3	311.88	935.64	3	935.64	0	-	0	-	0	-
611	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box	23	952.64	21,910.72	11	10,479.04	3	2,857.92	8	7,621.12	1	952.64
612	FOLDER, TAGBOARD, for A4 size documents	pack	165	279.00	46,035.00	43	11,997.00	40	11,160.00	44	12,276.00	38	10,602.00
613	FOLDER, TAGBOARD, for legal size documents	pack	911	321.36	292,758.96	252	80,982.72	251	80,661.36	218	70,056.48	190	61,058.40
614	FOLEY CATHETER FR.10	PC	142	85.00	12,070.00	37	3,145.00	35	2,975.00	35	2,975.00	35	2,975.00
615	FOLEY CATHETER FR.12	PC	92	60.00	5,520.00	47	2,820.00	15	900.00	15	900.00	15	900.00
616	FOLEY CATHETER FR.14	PC	232	60.00	13,920.00	75	4,500.00	52	3,120.00	53	3,180.00	52	3,120.00
617	FOLEY CATHETER FR.16	PC	6372	60.00	382,320.00	1627	97,620.00	1610	96,600.00	1575	94,500.00	1560	93,600.00
618	FOLEY CATHETER FR.18	PC	32	60.00	1,920.00	17	1,020.00	5	300.00	5	300.00	5	300.00
619	FOLEY CATHETER FR.8	PC	102	85.00	8,670.00	42	3,570.00	20	1,700.00	20	1,700.00	20	1,700.00
620	FOLIC ACID 5mg, TAB	BOX	37	240.00	8,880.00	14	3,360.00	8	1,920.00	9	2,160.00	6	1,440.00
621	FOOD KEEPER, plastic with cover	piece	30	100.00	3,000.00	30	3,000.00	0	-	0	-	0	-
622	FOOD SUPPLIES, for inmates	lot	2400	1,710.00	4,104,000.00	600	1,026,000.00	600	1,026,000.00	600	1,026,000.00	600	1,026,000.00
623	FOOD SUPPLIES, for patients	lot	5258	1,680.00	8,833,440.00	1315	2,209,200.00	1315	2,209,200.00	1315	2,209,200.00	1313	2,205,840.00
624	FOOTWEAR, slipper, size 10	piece	120	310.00	37,200.00	30	9,300.00	30	9,300.00	30	9,300.00	30	9,300.00

Item No.	DESCRIPTIONS	UNIT	Qty	Unit Cost	Total Cost	DISTRIBUTION							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
625	FOOTWEAR, slipper, size 11	piece	120	310.00	37,200.00	30	9,300.00	30	9,300.00	30	9,300.00	30	9,300.00
626	FOOTWEAR, slipper, size 12	piece	120	310.00	37,200.00	30	9,300.00	30	9,300.00	30	9,300.00	30	9,300.00
627	FORM, Accounting Form No. 131-A - Cashbook (Cash in Bank)	book	10	287.50	2,875.00	10	2,875.00	0	-	0	-	0	-
628	FORM, Accounting Form No. 131-A - Cashbook (Cash in Treasury)	book	10	287.50	2,875.00	10	2,875.00	0	-	0	-	0	-
629	FORM, Annual Fixed Tax Stickers	pieces	10000	35.00	350,000.00	0	-	0	-	0	-	10000	350,000.00
630	FORM, Birth Certificate	pad	544	240.00	130,560.00	136	32,640.00	136	32,640.00	136	32,640.00	136	32,640.00
631	FORM, Customized Accountable Form No. 51 (Official Receipt)	pad	5000	100.00	500,000.00	5000	500,000.00	0	-	0	-	0	-
632	FORM, Customized Accountable Form No. 56 (Real Property Tax Receipt)	pad	1764	170.00	299,880.00	500	85,000.00	0	-	0	-	1264	214,880.00
633	FORM, Death Certificate	pad	502	240.00	120,480.00	126	30,240.00	125	30,000.00	126	30,240.00	125	30,000.00
634	FORM, Employees Leave Card	piece	2500	45.00	112,500.00	1000	45,000.00	0	-	1500	67,500.00	0	-
635	FORM, Fetal Death Certificate	pad	141	240.00	33,840.00	51	12,240.00	30	7,200.00	30	7,200.00	30	7,200.00
636	FORM, General Form No. 105 - Warrant Register	book	20	375.00	7,500.00	20	7,500.00	0	-	0	-	0	-
637	FORM, General Form No. 103 - Cash Book of Regular Accountable Officers	book	20	420.00	8,400.00	20	8,400.00	0	-	0	-	0	-
638	FORM, Identification Card	pieces	150	2,000.00	300,000.00	150	300,000.00	0	-	0	-	0	-
639	FORM, Letter Order	pad	100	550.00	55,000.00	100	55,000.00	0	-	0	-	0	-
640	FORM, Obligation Card (Form 1 - PBO)	piece	2000	39.38	78,760.00	1000	39,380.00	0	-	1000	39,380.00	0	-
641	FORM, Shipping Permit Form	pad	350	550.00	192,500.00	350	192,500.00	0	-	0	-	0	-
642	FORMALIN, 10% BUFFERED, 1000ML (1L)	1L/BOT	12	500.00	6,000.00	3	1,500.00	3	1,500.00	3	1,500.00	3	1,500.00
643	FORMS, Records of Accountable Forms	book	5	1,100.00	5,500.00	5	5,500.00	0	-	0	-	0	-
644	FRAME with holder	pieces	226	50.00	11,300.00	0	-	0	-	226	11,300.00	0	-
645	FRAME, 210mm x 297mm (A4), 200gsm	piece	400	250.00	100,000.00	100	25,000.00	100	25,000.00	100	25,000.00	100	25,000.00
646	FRAME, A4	piece	30	350.00	10,500.00	10	3,500.00	0	-	10	3,500.00	10	3,500.00
647	FRAME, for documents 8.5 x 11"	piece	466	275.00	128,150.00	123	33,825.00	111	30,525.00	121	33,275.00	111	30,525.00
648	FRAME, for documents, legal	piece	466	325.00	151,450.00	123	39,975.00	111	36,075.00	121	39,325.00	111	36,075.00
649	FRAME, for picture, personalized	piece	100	8,000.00	800,000.00	25	200,000.00	25	200,000.00	25	200,000.00	25	200,000.00
650	FREE T3 (FT3)	100 TEST/ PACK	4	33,500.00	134,000.00	1	33,500.00	1	33,500.00	1	33,500.00	1	33,500.00
651	FREE T4 (FT4)	100 TEST/ PACK	4	33,500.00	134,000.00	1	33,500.00	1	33,500.00	1	33,500.00	1	33,500.00
652	FUEL, gasoline and diesel vehicles, four-wheeled vehicles	lot	60	30,000.00	1,800,000.00	15	450,000.00	15	450,000.00	15	450,000.00	15	450,000.00
653	FUEL, gasoline and diesel vehicles, four-wheeled vehicles	lot	12	18,000.00	216,000.00	3	54,000.00	3	54,000.00	3	54,000.00	3	54,000.00
654	FUEL, gasoline and diesel vehicles, four-wheeled vehicles	lot	144	15,000.00	2,160,000.00	36	540,000.00	36	540,000.00	36	540,000.00	36	540,000.00
655	FUEL, gasoline and diesel vehicles, four-wheeled vehicles	lot	216	12,000.00	2,592,000.00	54	648,000.00	54	648,000.00	54	648,000.00	54	648,000.00
656	FUEL, gasoline and diesel vehicles, four-wheeled vehicles	lot	980	7,500.00	7,350,000.00	245	1,837,500.00	245	1,837,500.00	245	1,837,500.00	245	1,837,500.00

Item No.	DESCRIPTIONS	UNIT	Qty	Unit Cost	Total Cost	DISTRIBUTION							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
657	FUEL, gasoline and diesel vehicles, two-wheeled vehicles	lot	216	3,000.00	648,000.00	54	162,000.00	54	162,000.00	54	162,000.00	54	162,000.00
658	FUEL, gasoline for generator	liter	14480	60.00	868,800.00	3630	217,800.00	3630	217,800.00	3630	217,800.00	3590	215,400.00
659	FUJI VII, 15gms	SET	3	2,700.00	8,100.00	3	8,100.00	0	-	0	-	0	-
660	FURNITURE CLEANER, aerosol type, 300ml min per can	can	164	115.53	18,946.92	42	4,852.26	42	4,852.26	40	4,621.20	40	4,621.20
661	FUROSEMIDE 20mg TAB, 100's	BOX	114	90.00	10,260.00	59	5,310.00	21	1,890.00	22	1,980.00	12	1,080.00
662	FUROSEMIDE 20mg/2ml	AMP	30898	15.00	463,470.00	10358	155,370.00	8444	126,660.00	6850	102,750.00	5246	78,690.00
663	FUROSEMIDE 40mg TAB, 100's	BOX	152	100.00	15,200.00	56	5,600.00	68	6,800.00	19	1,900.00	9	900.00
664	GAS STOVE, Heavy Duty C40 3 rings	unit	3	5,000.00	15,000.00	3	15,000.00	0	-	0	-	0	-
665	GASKET, Silicon Autoclave	piece	4	3,000.00	12,000.00	2	6,000.00	0	-	2	6,000.00	0	-
666	GASPACK CO2 INDICATOR	50pcs / PACK	1	4,500.00	4,500.00	1	4,500.00	0	-	0	-	0	-
667	GASPACK CO2 SACHET	20PCS / PACK	1	14,500.00	14,500.00	1	14,500.00	0	-	0	-	0	-
668	GAUGE MANIFOLD	unit	1	5,000.00	5,000.00	1	5,000.00	0	-	0	-	0	-
669	GEL CARD ABO/RH REVERSE AND FORWARD TYPING IN ONE CARD A B AB D D' CTRL A1/B	Pack	104	14,000.00	1,456,000.00	26	364,000.00	26	364,000.00	26	364,000.00	26	364,000.00
670	GEL CARD ANTI HUMAN GLOBULIN (AHG)	Pack	48	24,000.00	1,152,000.00	12	288,000.00	12	288,000.00	12	288,000.00	12	288,000.00
671	GEL, ULTRASOUND GEL, 1 gal	GAL	29	2,500.00	72,500.00	9	22,500.00	7	17,500.00	7	17,500.00	6	15,000.00
672	GELATIN 5 KG	5 KG	3	2,293.00	6,879.00	0	-	0	-	3	6,879.00	0	-
673	GENERATOR, heavy duty	unit	2	350,000.00	700,000.00	2	700,000.00	0	-	0	-	0	-
674	GENTAMYCIN 40mg/ml	AMP	5390	12.00	64,680.00	2150	25,800.00	1590	19,080.00	1080	12,960.00	570	6,840.00
675	GENTAMYCIN 80mg	AMP	2058	15.00	30,870.00	514	7,710.00	514	7,710.00	515	7,725.00	515	7,725.00
676	GIEMSA STAIN 200 TESTS PER SET	SET	21	500.00	10,500.00	6	3,000.00	5	2,500.00	5	2,500.00	5	2,500.00
677	GIGLISAW	PC	10	500.00	5,000.00	5	2,500.00	5	2,500.00	0	-	0	-
678	GLASS SLIDE, PLAIN, CLEAR, 1 x 3, 72'S	BOX of 72PC	887	60.50	53,663.50	223	13,491.50	218	13,189.00	223	13,491.50	223	13,491.50
679	GLIBENCLAMIDE 5mg TAB, 100's	BOX	688	50.00	34,400.00	129	6,450.00	216	10,800.00	218	10,900.00	125	6,250.00
680	GLICLAZIDE 30mg TABLET 100's	BOX	3	320.00	960.00	3	960.00	0	-	0	-	0	-
681	GLICLAZIDE 60mg MR TABLET, 100's	BOX	3	320.00	960.00	3	960.00	0	-	0	-	0	-
682	GLICLAZIDE 80mg TAB, 100's	BOX	486	405.00	196,830.00	185	74,925.00	191	77,355.00	57	23,085.00	53	21,465.00
683	GLOVES	piece	242	500.00	121,000.00	71	35,500.00	50	25,000.00	71	35,500.00	50	25,000.00
684	GLOVES, Latex Examination Gloves, Large, 100/box	box	75	250.00	18,750.00	30	7,500.00	0	-	45	11,250.00	0	-
685	GLOVES, Latex, Nonsurgical, Medium	BOX of 100PC	62	250.00	15,500.00	16	4,000.00	15	3,750.00	16	4,000.00	15	3,750.00
686	GLOVES, Latex, Nonsurgical, Small	BOX of 100PC	220	250.00	55,000.00	55	13,750.00	55	13,750.00	55	13,750.00	55	13,750.00
687	GLUCOMETGER STRIPS W/ LANCET 50'S	BOX	425	750.00	318,750.00	112	84,000.00	100	75,000.00	113	84,750.00	100	75,000.00
688	GLUCOSE - 90 ml per cassette, 295 tests -ABX PENTRA SRSI	PC	180	5,328.00	959,040.00	45	239,760.00	45	239,760.00	45	239,760.00	45	239,760.00

Item No.	DESCRIPTIONS	UNIT	Qty	Unit Cost	Total Cost	DISTRIBUTION							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
689	GLUCOSE CONCENTRATED DRINK 75-gram concentration	75G/BOT	1380	160.00	220,800.00	350	56,000.00	340	54,400.00	350	56,000.00	340	54,400.00
690	GLUCOSE STRIPS WITH LANCET 50'S	BOX	400	1,200.00	480,000.00	100	120,000.00	100	120,000.00	100	120,000.00	100	120,000.00
691	GLUE, all purpose, gross weight: 200 grams min	jar	250	62.10	15,525.00	89	5,526.90	53	3,291.30	60	3,726.00	48	2,980.80
692	GLUTARALDEHYDE DISINFECTANT, 4liters/bottle	bottle	10	2,500.00	25,000.00	5	12,500.00	0	-	5	12,500.00	0	-
693	GLYCEROL SUPPOSITORY 2g, PEDIA	SUPP	190	15.00	2,850.00	58	870.00	46	690.00	44	660.00	42	630.00
694	GLYPHOSATE, 1L PET brt	bottle	12	846.00	10,152.00	3	2,538.00	6	5,076.00	3	2,538.00	0	-
695	GOOD LUMBER, 1 x 10 x 10,KD	piece	30	1,500.00	45,000.00	10	15,000.00	5	7,500.00	10	15,000.00	5	7,500.00
696	GOOD LUMBER, 1/2 x 2 x 12,KD	piece	30	250.00	7,500.00	10	2,500.00	5	1,250.00	10	2,500.00	5	1,250.00
697	GOOD LUMBER, 2 x 2 x 8,KD	piece	30	750.00	22,500.00	10	7,500.00	5	3,750.00	10	7,500.00	5	3,750.00
698	GOOD LUMBER, 2 x 4 x 10,KD	piece	30	950.00	28,500.00	10	9,500.00	5	4,750.00	10	9,500.00	5	4,750.00
699	GOOD LUMBER, 2 x 4 x 8,KD	piece	30	850.00	25,500.00	10	8,500.00	5	4,250.00	10	8,500.00	5	4,250.00
700	GOOD LUMBER, KD, .5x2x12	piece	140	250.00	35,000.00	50	12,500.00	20	5,000.00	35	8,750.00	35	8,750.00
701	GOOD LUMBER, KD, 1x10x10	piece	105	1,500.00	157,500.00	40	60,000.00	20	30,000.00	20	30,000.00	25	37,500.00
702	GOOD LUMBER, KD, 2x2x8	piece	130	750.00	97,500.00	50	37,500.00	20	15,000.00	30	22,500.00	30	22,500.00
703	GOOD LUMBER, KD, 2x4x10	piece	120	950.00	114,000.00	50	47,500.00	20	19,000.00	25	23,750.00	25	23,750.00
704	GOOD LUMBER, KD, 2x4x8	piece	120	850.00	102,000.00	50	42,500.00	20	17,000.00	25	21,250.00	25	21,250.00
705	GRAM STAIN SET (Crystal Violet 500ml + Gram's Iodine 500ml + Gram Stain Decolorizer 500ml + Safranin 500ml)	1 set	7	2,650.00	18,550.00	0	-	2	5,300.00	3	7,950.00	2	5,300.00
706	GRASSCUTTER	piece	1	10,000.00	10,000.00	1	10,000.00	0	-	0	-	0	-
707	GRASSCUTTER, heavy duty	unit	175	20,500.00	3,587,500.00	100	2,050,000.00	0	-	75	1,537,500.00	0	-
708	GUIDE WIRE	PC	8	500.00	4,000.00	2	1,000.00	2	1,000.00	2	1,000.00	2	1,000.00
709	GUM SCISSOR, JAPAN	PC	18	180.00	3,240.00	4	720.00	6	1,080.00	7	1,260.00	1	180.00
710	GUM SEPARATOR	PC	63	150.00	9,450.00	28	4,200.00	11	1,650.00	16	2,400.00	8	1,200.00
711	HALOGEN BULB, 150W 24V (For X-Ray Machine's Collimator)	piece	4	400.00	1,600.00	1	400.00	1	400.00	1	400.00	1	400.00
712	HALOGEN BULB, Pin Type, 12W 55V	piece	4	300.00	1,200.00	2	600.00	0	-	2	600.00	0	-
713	HALOPERIDOL 5mg/ml	AMP	53	450.00	23,850.00	32	14,400.00	7	3,150.00	7	3,150.00	7	3,150.00
714	HAMMER	unit	3	800.00	2,400.00	3	2,400.00	0	-	0	-	0	-
715	HAND BRUSH with strap, plastic	piece	190	130.00	24,700.00	70	9,100.00	0	-	70	9,100.00	50	6,500.00
716	HAND TOWEL, white	PCS.	1103	25.00	27,575.00	286	7,150.00	280	7,000.00	277	6,925.00	260	6,500.00
717	HANDCUFF	piece	218	1,500.00	327,000.00	110	165,000.00	0	-	108	162,000.00	0	-
718	HANGER, for clothes, plastic 12s	dozen	300	120.00	36,000.00	100	12,000.00	0	-	100	12,000.00	100	12,000.00
719	HARAS, heavy duty	piece	30	100.00	3,000.00	30	3,000.00	0	-	0	-	0	-
720	HAYEM DILUTING FLUID, 1L	1L / BOT	1	700.00	700.00	1	700.00	0	-	0	-	0	-

Item No.	DESCRIPTIONS	UNIT	Qty	Unit Cost	Total Cost	DISTRIBUTION							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
721	HBSAG ASSAY (MONOLISA ULTRA) 450 tests -BIORAD	450 tests/Kit	24	45,000.00	1,080,000.00	6	270,000.00	6	270,000.00	6	270,000.00	6	270,000.00
722	HBsAg RAPID TEST, 25'S	25 TEST / BOX	422	2,500.00	1,055,000.00	106	265,000.00	105	262,500.00	106	265,000.00	105	262,500.00
723	HBsAg RAPID TEST, 30'S	30 TEST / BOX	30	3,250.00	97,500.00	0	-	0	-	10	32,500.00	20	65,000.00
724	HCV AG-AB ASSAY (MONOLISA ULTRA) 450 tests -BIORAD	450 tests/Kit	24	148,000.00	3,552,000.00	6	888,000.00	6	888,000.00	6	888,000.00	6	888,000.00
725	HDL CALIBRATOR 1ML - ABX PENTRA SBSI	vial	120	3,000.00	360,000.00	30	90,000.00	30	90,000.00	30	90,000.00	30	90,000.00
726	HDL, 2 cassettes per kit (R1 = 62ml, R2 = 8 ml), 220 tests - ABX PENTRA SBSI	KIT	168	15,840.00	2,661,120.00	42	665,280.00	42	665,280.00	42	665,280.00	42	665,280.00
727	HEMATOXYLIN STAIN	500ML BOT	2	2,650.00	5,300.00	0	-	1	2,650.00	1	2,650.00	0	-
728	HEPARIN Na 1,000 IU 5ml	VIAL	330	138.75	45,787.50	127	17,621.25	101	14,013.75	66	9,157.50	36	4,995.00
729	HEPATITIS B Core Antibody (Anti-HBC IGG and IGM) Reagent Kit	100 TEST/ PACK	1	15,500.00	15,500.00	1	15,500.00	0	-	0	-	0	-
730	HEPATITIS B Core Antibody (ANTI-HBC IGM) Reagent Kit	100 TEST/ PACK	1	27,900.00	27,900.00	1	27,900.00	0	-	0	-	0	-
731	HEPATITIS B IMMUNOGLOBULIN	VIAL	30	3,000.00	90,000.00	12	36,000.00	9	27,000.00	6	18,000.00	3	9,000.00
732	HEPATITIS B Virus HBE-ANTIGEN and Antibody (HBE AG-AB) Reagent Kit	200 TEST/PACK	1	29,500.00	29,500.00	1	29,500.00	0	-	0	-	0	-
733	HEPATITIS B Virus Surface Antigen (HBS AG) Reagent Kit	500 TEST/PACK	1	45,500.00	45,500.00	1	45,500.00	0	-	0	-	0	-
734	HEPLOCK	PC	15388	30.00	461,640.00	3896	116,880.00	3799	113,970.00	3894	116,820.00	3799	113,970.00
735	HIV AG-AB ASSAY (GENSCREEN ULTRA) 450 tests -BIORAD	450 tests/Kit	24	55,000.00	1,320,000.00	6	330,000.00	6	330,000.00	6	330,000.00	6	330,000.00
736	HIV test 1 / 2 RAPID TEST STRIPS, 30'S	30 TEST / BOX	1000	1,500.00	1,500,000.00	250	375,000.00	250	375,000.00	250	375,000.00	250	375,000.00
737	HOLDER, for Certificate, A4	piece	60	220.00	13,200.00	20	4,400.00	0	-	20	4,400.00	20	4,400.00
738	HONEY DREW GREEN FLESH 3g	pack	8	94.00	752.00	2	188.00	3	282.00	3	282.00	0	-
739	HOT WATER BAG, LARGE, RUBBER	PC	7	160.00	1,120.00	7	1,120.00	0	-	0	-	0	-
740	HUMAN ALBUMIN	BOTTLE	290	3,250.00	942,500.00	110	357,500.00	80	260,000.00	60	195,000.00	40	130,000.00
741	HYDRALAZINE 20mg/ml	AMP	2380	90.00	214,200.00	784	70,560.00	658	59,220.00	532	47,880.00	406	36,540.00
742	HYDROCHLORIC ACID 0.1N (HCL) 250ML	250ML / BOT	5	250.00	1,250.00	3	750.00	0	-	2	500.00	0	-
743	HYDROCORTISONE 1%, 5g CREAM	TUBE	310	186.00	57,660.00	104	19,344.00	103	19,158.00	52	9,672.00	51	9,486.00
744	HYDROCORTISONE 100mg	VIAL	47342	44.00	2,083,048.00	14321	630,124.00	12650	556,600.00	11021	484,924.00	9350	411,400.00
745	HYDROCORTISONE 250mg	VIAL	1346	85.00	114,410.00	443	37,655.00	320	27,200.00	303	25,755.00	280	23,800.00
746	HYDROGEN PEROXIDE 3%	250ML/BOT	1	70.00	70.00	0	-	0	-	1	70.00	0	-
747	HYDROGEN PEROXIDE, 120ml	BOT	1709	25.00	42,725.00	439	10,975.00	412	10,300.00	439	10,975.00	419	10,475.00
748	HYDROXYZINE 25mg, TAB 100's	BOX	13	1,962.00	25,506.00	6	11,772.00	3	5,886.00	3	5,886.00	1	1,962.00
749	HYOSCINE NBB 10mg TAB, 100's	BOX	161	500.00	80,500.00	76	38,000.00	35	17,500.00	46	23,000.00	4	2,000.00
750	HYOSCINE N-BUTYL BROMIDE 20mg/ml	AMP	13872	40.00	554,880.00	4808	192,320.00	3948	157,920.00	3088	123,520.00	2028	81,120.00
751	HYPOALLERGENIC GLOVES, 7.5 x 50's	BOX	12	590.00	7,080.00	3	1,770.00	3	1,770.00	3	1,770.00	3	1,770.00
752	HYPODERMIC NEEDLE g.23x1",100's ,JAPAN	BOX	346	220.00	76,120.00	87	19,140.00	86	18,920.00	87	19,140.00	86	18,920.00



Item No.	DESCRIPTIONS	UNIT	Qty	Unit Cost	Total Cost	DISTRIBUTION							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
753	HYPODERMIC NEEDLE g.25 3/4, SHORT,100's JAPAN	BOX	361	220.00	79,420.00	91	20,020.00	90	19,800.00	90	19,800.00	90	19,800.00
754	HYPODERMIC NEEDLE, g18, 100's JAPAN	BOX	241	220.00	53,020.00	64	14,080.00	59	12,980.00	59	12,980.00	59	12,980.00
755	HYPODERMIC NEEDLE, g26, 100's JAPAN	BOX	199	220.00	43,780.00	51	11,220.00	51	11,220.00	51	11,220.00	46	10,120.00
756	IBUPROFEN 200mg SYRUP	B OT	15	140.00	2,100.00	15	2,100.00	0	-	0	-	0	-
757	IBUPROFEN 200mg TAB, BLISTER PACK	BOX	235	120.00	28,200.00	35	4,200.00	74	8,880.00	24	2,880.00	102	12,240.00
758	ICE BAG	PC	139	150.00	20,850.00	60	9,000.00	10	1,500.00	59	8,850.00	10	1,500.00
759	IgG COATED RED BLOOD CELLS (COOMBS CONTROL) 10 ml	BOT	10	785.00	7,850.00	5	3,925.00	0	-	0	-	5	3,925.00
760	IGNITOR, 250-400 watts	piece	5	300.00	1,500.00	5	1,500.00	0	-	0	-	0	-
761	ILLUSTRATION BOARD, 10" X 15"	pieces	55	25.00	1,375.00	10	250.00	10	250.00	25	625.00	10	250.00
762	ILLUSTRATION BOARD, 15" X 20"	pieces	55	3.00	165.00	10	30.00	10	30.00	25	75.00	10	30.00
763	ILLUSTRATION BOARD, 30"x40"	pieces	5	210.00	1,050.00	1	210.00	2	420.00	1	210.00	1	210.00
764	IMMERSION OIL FOR MICROSCOPY, 100ML	100ML / BOT	5	450.00	2,250.00	2	900.00	1	450.00	1	450.00	1	450.00
765	IMMERSION OIL FOR MICROSCOPY, 30ML	30ML / BOT	30	250.00	7,500.00	6	1,500.00	4	1,000.00	11	2,750.00	9	2,250.00
766	INDEX CARD, 5" X 8", 100pcs per pack	pack	1332	57.00	75,924.00	478	27,246.00	321	18,297.00	352	20,064.00	181	10,317.00
767	INDEX TAB, self-adhesive, transparent	box	4	53.14	212.56	2	106.28	0	-	2	106.28	0	-
768	INDOLE REAGENT FOR ID OF MICROORGANISMS (SEMI-AUTOMATED)	100ML / BOT	3	1,800.00	5,400.00	0	-	1	1,800.00	1	1,800.00	1	1,800.00
769	INFUSION SET, ADULT with bacteria tight air inlet with snap, Luer 180cm Germany	PC	35140	95.00	3,338,300.00	9110	865,450.00	8960	851,200.00	9110	865,450.00	7960	756,200.00
770	INFUSION SET, PEDIA, with bacteria tight air vent, Luer Lock 180cm Germany	PC	22840	95.00	2,169,800.00	6010	570,950.00	5910	561,450.00	6010	570,950.00	4910	466,450.00
771	INJECTION, ENROFLOXACIN 100 ml	bottle	14	600.00	8,400.00	8	4,800.00	0	-	6	3,600.00	0	-
772	INJECTION, TYLOSIN 200, 100 ml	bottle	12	400.00	4,800.00	8	3,200.00	0	-	4	1,600.00	0	-
773	INJECTION, Vitamin A D E, 100 ml	bottle	15	1,000.00	15,000.00	15	15,000.00	0	-	0	-	0	-
774	INJECTION, Vitamin B Complex, 100ml	bottle	20	500.00	10,000.00	20	10,000.00	0	-	0	-	0	-
775	INK CART, CANON CL-741, Col.	cart	74	989.04	73,188.96	22	21,758.88	20	19,780.80	16	15,824.64	16	15,824.64
776	INK CART, CANON CL-811, Colored	cart	232	1,029.60	238,867.20	77	79,279.20	39	40,154.40	75	77,220.00	41	42,213.60
777	INK CART, CANON PG-740, Black	cart	81	754.00	61,074.00	24	18,096.00	20	15,080.00	18	13,572.00	19	14,326.00
778	INK CART, CANON PG-810, Black	cart	313	780.00	244,140.00	92	71,760.00	65	50,700.00	89	69,420.00	67	52,260.00
779	INK CART, EPSON C13T664100 (T6641), Black	cart	158	249.60	39,436.80	49	12,230.40	33	8,236.80	41	10,233.60	35	8,736.00
780	INK CART, EPSON C13T664200 (T6642), Cyan	cart	83	249.60	20,716.80	23	5,740.80	19	4,742.40	24	5,990.40	17	4,243.20
781	INK CART, EPSON C13T664300 (T6643), Magenta	cart	83	249.60	20,716.80	23	5,740.80	19	4,742.40	24	5,990.40	17	4,243.20
782	INK CART, EPSON C13T664400 (T6644), Yellow	cart	83	249.60	20,716.80	23	5,740.80	19	4,742.40	24	5,990.40	17	4,243.20
783	INK CART, HP C9352AA, (HP22), Tri-color	cart	1	920.40	920.40	1	920.40	0	-	0	-	0	-
784	INK CART, HP CN692AA, (HP704), Black	cart	95	366.08	34,777.60	34	12,446.72	23	8,419.84	21	7,687.68	17	6,223.36

Item No.	DESCRIPTIONS	UNIT	Qty	Unit Cost	Total Cost	DISTRIBUTION							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
785	INK CART, HP CN693AA, (HP704), Tri-color	cart	35	366.08	12,812.80	11	4,026.88	8	2,928.64	9	3,294.72	7	2,562.56
786	INK CART, HP CZ107AA, (HP678), Black	cart	56	366.08	20,500.48	20	7,321.60	15	5,491.20	17	6,223.36	4	1,464.32
787	INK CART, HP CZ108AA, (HP678), Tricolor	cart	41	366.08	15,009.28	15	5,491.20	15	5,491.20	8	2,928.64	3	1,098.24
788	INK CARTRIDGE, Brother BT5000, cyan, 10ml	cart	8	420.00	3,360.00	3	1,260.00	1	420.00	3	1,260.00	1	420.00
789	INK CARTRIDGE, Brother BT5000, magenta, 10ml	cart	8	420.00	3,360.00	3	1,260.00	1	420.00	3	1,260.00	1	420.00
790	INK CARTRIDGE, Brother BT5000, yellow, 10ml	cart	8	420.00	3,360.00	3	1,260.00	1	420.00	3	1,260.00	1	420.00
791	INK CARTRIDGE, Brother BTD60, BH17 ASA, black, 10ml	cart	20	420.00	8,400.00	7	2,940.00	5	2,100.00	5	2,100.00	3	1,260.00
792	INK CARTRIDGE, Canon CL745, black	cart	4	1,100.00	4,400.00	4	4,400.00	0	-	0	-	0	-
793	INK CARTRIDGE, Canon CL746, colored	cart	2	1,300.00	2,600.00	2	2,600.00	0	-	0	-	0	-
794	INK CARTRIDGE, Canon GI-790, PGBK black	cart	8	400.00	3,200.00	4	1,600.00	0	-	4	1,600.00	0	-
795	INK CARTRIDGE, Canon GI-790, PGC cyan	cart	3	400.00	1,200.00	2	800.00	0	-	1	400.00	0	-
796	INK CARTRIDGE, Canon GI-790, PGM magenta	cart	3	400.00	1,200.00	2	800.00	0	-	1	400.00	0	-
797	INK CARTRIDGE, Canon GI-790, PGY yellow	cart	3	400.00	1,200.00	2	800.00	0	-	1	400.00	0	-
798	INK CARTRIDGE, Canon MX479, black 745	cart	1	800.00	800.00	1	800.00	0	-	0	-	0	-
799	INK CARTRIDGE, Canon MX479, tricolor 745	cart	1	1,200.00	1,200.00	1	1,200.00	0	-	0	-	0	-
800	INK CARTRIDGE, Canon Pixma 705, Black	cart	40	650.00	26,000.00	10	6,500.00	10	6,500.00	10	6,500.00	10	6,500.00
801	INK CARTRIDGE, Canon Pixma 706, Colored	cart	40	650.00	26,000.00	10	6,500.00	10	6,500.00	10	6,500.00	10	6,500.00
802	INK CARTRIDGE, Canon Pixma 88, Black	cart	40	800.00	32,000.00	10	8,000.00	10	8,000.00	10	8,000.00	10	8,000.00
803	INK CARTRIDGE, Canon Pixma 98, Colored	cart	40	800.00	32,000.00	10	8,000.00	10	8,000.00	10	8,000.00	10	8,000.00
804	INK CARTRIDGE, Epson 73N, black	cart	8	750.00	6,000.00	4	3,000.00	1	750.00	2	1,500.00	1	750.00
805	INK CARTRIDGE, Epson 73N, cyan	cart	8	670.00	5,360.00	4	2,680.00	1	670.00	2	1,340.00	1	670.00
806	INK CARTRIDGE, Epson 73N, magenta	cart	8	670.00	5,360.00	4	2,680.00	1	670.00	2	1,340.00	1	670.00
807	INK CARTRIDGE, Epson 73N, yellow	cart	8	670.00	5,360.00	4	2,680.00	1	670.00	2	1,340.00	1	670.00
808	INK CARTRIDGE, Epson L5190, 65ml, black	cart	16	300.00	4,800.00	5	1,500.00	3	900.00	5	1,500.00	3	900.00
809	INK CARTRIDGE, Epson L5190, 65ml, cyan	cart	8	300.00	2,400.00	2	600.00	2	600.00	2	600.00	2	600.00
810	INK CARTRIDGE, Epson L5190, 65ml, magenta	cart	8	300.00	2,400.00	2	600.00	2	600.00	2	600.00	2	600.00
811	INK CARTRIDGE, Epson L5190, 65ml, yellow	cart	8	300.00	2,400.00	2	600.00	2	600.00	2	600.00	2	600.00
812	INK CARTRIDGE, Epson T003, black	cart	4	350.00	1,400.00	4	1,400.00	0	-	0	-	0	-
813	INK CARTRIDGE, Epson T003, cyan	cart	2	350.00	700.00	2	700.00	0	-	0	-	0	-
814	INK CARTRIDGE, Epson T003, magenta	cart	2	350.00	700.00	2	700.00	0	-	0	-	0	-
815	INK CARTRIDGE, Epson T003, yellow	cart	2	350.00	700.00	2	700.00	0	-	0	-	0	-
816	INK CARTRIDGE, Epson T664, 70ml, black	cart	87	300.00	26,100.00	33	9,900.00	13	3,900.00	31	9,300.00	10	3,000.00

Item No.	DESCRIPTIONS	UNIT	Qty	Unit Cost	Total Cost	DISTRIBUTION							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
817	INK CARTRIDGE, Epson T664, 70ml, cyan	cart	43	300.00	12,900.00	14	4,200.00	6	1,800.00	17	5,100.00	6	1,800.00
818	INK CARTRIDGE, Epson T664, 70ml, magenta	cart	43	300.00	12,900.00	14	4,200.00	6	1,800.00	17	5,100.00	6	1,800.00
819	INK CARTRIDGE, Epson T664, 70ml, yellow	cart	43	300.00	12,900.00	14	4,200.00	6	1,800.00	17	5,100.00	6	1,800.00
820	INK CARTRIDGE, Lexmark 10NO217 (#17), black	cart	1	1,003.60	1,003.60	1	1,003.60	0	-	0	-	0	-
821	INK FOR REFILL, Canon 1000ml, black	cart	73	2,000.00	146,000.00	28	56,000.00	14	28,000.00	23	46,000.00	8	16,000.00
822	INK FOR REFILL, Canon 1000ml, cyan	cart	38	2,000.00	76,000.00	15	30,000.00	7	14,000.00	12	24,000.00	4	8,000.00
823	INK FOR REFILL, Canon 1000ml, magenta	cart	38	2,000.00	76,000.00	15	30,000.00	7	14,000.00	12	24,000.00	4	8,000.00
824	INK FOR REFILL, Canon 1000ml, yellow	cart	38	2,000.00	76,000.00	15	30,000.00	7	14,000.00	12	24,000.00	4	8,000.00
825	INK FOR REFILL, Canon 100ml, black	bottle	14	300.00	4,200.00	7	2,100.00	1	300.00	5	1,500.00	1	300.00
826	INK FOR REFILL, Canon 100ml, cyan	bottle	10	300.00	3,000.00	5	1,500.00	1	300.00	3	900.00	1	300.00
827	INK FOR REFILL, Canon 100ml, magenta	bottle	10	300.00	3,000.00	5	1,500.00	1	300.00	3	900.00	1	300.00
828	INK FOR REFILL, Canon 100ml, yellow	bottle	10	300.00	3,000.00	5	1,500.00	1	300.00	3	900.00	1	300.00
829	INK FOR REFILL, Epson T6641, 100ml, black	bottle	158	254.80	40,258.40	48	12,230.40	36	9,172.80	48	12,230.40	26	6,624.80
830	INK FOR REFILL, Epson T6642, 100ml, cyan	bottle	66	254.80	16,816.80	22	5,605.60	16	4,076.80	17	4,331.60	11	2,802.80
831	INK FOR REFILL, Epson T6643, 100ml, magenta	bottle	66	254.80	16,816.80	22	5,605.60	16	4,076.80	17	4,331.60	11	2,802.80
832	INK FOR REFILL, Epson T6644, 100ml, yellow	bottle	68	254.80	17,326.40	22	5,605.60	16	4,076.80	19	4,841.20	11	2,802.80
833	INK FOR REFILL, Epson, 1000ml, black	cart	137	2,000.00	274,000.00	55	110,000.00	22	44,000.00	40	80,000.00	20	40,000.00
834	INK FOR REFILL, Epson, 1000ml, cyan	cart	69	2,000.00	138,000.00	30	60,000.00	9	18,000.00	21	42,000.00	9	18,000.00
835	INK FOR REFILL, Epson, 1000ml, magenta	cart	69	2,000.00	138,000.00	30	60,000.00	9	18,000.00	21	42,000.00	9	18,000.00
836	INK FOR REFILL, Epson, 1000ml, yellow	cart	69	2,000.00	138,000.00	30	60,000.00	9	18,000.00	21	42,000.00	9	18,000.00
837	INK FOR REFILL, Generic, 100ml, black	bottle	95	500.00	47,500.00	31	15,500.00	18	9,000.00	29	14,500.00	17	8,500.00
838	INK FOR REFILL, Generic, 100ml, cyan	bottle	63	500.00	31,500.00	21	10,500.00	13	6,500.00	18	9,000.00	11	5,500.00
839	INK FOR REFILL, Generic, 100ml, magenta	bottle	63	500.00	31,500.00	21	10,500.00	13	6,500.00	18	9,000.00	11	5,500.00
840	INK FOR REFILL, Generic, 100ml, yellow	bottle	63	500.00	31,500.00	21	10,500.00	13	6,500.00	18	9,000.00	11	5,500.00
841	INK for stamp pad, green	bottle	45	32.00	1,440.00	15	480.00	10	320.00	10	320.00	10	320.00
842	INOCULATING LOOP WIRE 10µL	PC	255	100.00	25,500.00	240	24,000.00	5	500.00	5	500.00	5	500.00
843	INOCULATING LOOP WIRE 1µL	PC	15	100.00	1,500.00	0	-	5	500.00	5	500.00	5	500.00
844	INOCULATING LOOP WIRE 5µL	PC	15	100.00	1,500.00	0	-	5	500.00	5	500.00	5	500.00
845	INOCULATING NEEDLE WIRE	PC	15	100.00	1,500.00	0	-	5	500.00	5	500.00	5	500.00
846	INSECTICIDE, aerosol type, net content: 600ml min	can	448	139.36	62,433.28	129	17,977.44	74	10,312.64	126	17,559.36	119	16,583.84
847	INSULIN SYRINGE 0.5cc 50U g.29 x 1/2", 100's	BOX	412	900.00	370,800.00	165	148,500.00	82	73,800.00	83	74,700.00	82	73,800.00
848	INTERVAL TIMER, (DIGITAL)	PC	1	100.00	100.00	1	100.00	0	-	0	-	0	-

Item No.	DESCRIPTIONS	UNIT	Qty	Unit Cost	Total Cost	DISTRIBUTION							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
849	IPRATROPIUM BROMIDE + SALBUTAMOL 250mcg/ml,2ml	NEBULE	136580	25.00	3,414,500.00	40800	1,020,000.00	36340	908,500.00	31930	798,250.00	27510	687,750.00
850	IRM POWDER 38gms & LIQUID 14ml	SET	5	2,500.00	12,500.00	3	7,500.00	0	-	2	5,000.00	0	-
851	IRON SUCROSE 20mg / 5ml	AMP	45	910.00	40,950.00	30	27,300.00	10	9,100.00	5	4,550.00	0	-
852	IRON SUCROSE 20mg/ml, 5ml	AMP	20	910.00	18,200.00	10	9,100.00	0	-	10	9,100.00	0	-
853	ISOFLURANE 100ml	BOT	122	2,867.30	349,810.60	46	131,895.80	36	103,222.80	25	71,682.50	15	43,009.50
854	ISOSORBIDE DINITRATE 1mg/ml	AMP	790	830.00	655,700.00	245	203,350.00	215	178,450.00	185	153,550.00	145	120,350.00
855	ISOSORBIDE DINITRATE 5mg, 100's	BOX	22	885.00	19,470.00	8	7,080.00	4	3,540.00	6	5,310.00	4	3,540.00
856	ISOSORBIDE MONONITRATE 30mg TAB, 100's	BOX	68	1,080.00	73,440.00	21	22,680.00	15	16,200.00	18	19,440.00	14	15,120.00
857	ISOSORBIDE MONONITRATE 60mg TAB, 100's	BOX	144	1,269.00	182,736.00	50	63,450.00	39	49,491.00	34	43,146.00	21	26,649.00
858	ISOXSUPRINE 10mg	AMP	4040	200.00	808,000.00	1505	301,000.00	1175	235,000.00	845	169,000.00	515	103,000.00
859	ISOXSUPRINE 10mg TAB, 100's	BOX	44	496.00	21,824.00	16	7,936.00	11	5,456.00	12	5,952.00	5	2,480.00
860	IV CANNULA g.18x30mm, Germany	PC	19973	75.00	1,497,975.00	5384	403,800.00	4852	363,900.00	4884	366,300.00	4853	363,975.00
861	IV CANNULA g.20x32mm, Germany	PC	13460	75.00	1,009,500.00	3390	254,250.00	3340	250,500.00	3390	254,250.00	3340	250,500.00
862	IV CANNULA g.22x25mm, Germany	PC	24680	75.00	1,851,000.00	6220	466,500.00	6120	459,000.00	6220	466,500.00	6120	459,000.00
863	IV CANNULA g.24X19mm, Germany	PC	29255	75.00	2,194,125.00	7370	552,750.00	7270	545,250.00	7345	550,875.00	7270	545,250.00
864	IV CANNULA g.26, Germany	PC	17002	100.00	1,700,200.00	4286	428,600.00	4215	421,500.00	4286	428,600.00	4215	421,500.00
865	IVERMECTIN, 100ml	piece	10	1,400.00	14,000.00	8	11,200.00	0	-	2	2,800.00	0	-
866	JACKSON PRATT	PC	212	2,000.00	424,000.00	173	346,000.00	13	26,000.00	13	26,000.00	13	26,000.00
867	JANITORIAL SERVICES AND MANPOWER @12 personnels	lot	1	1,500,000.00	1,500,000.00	1	1,500,000.00	0	-	0	-	0	-
868	JANITORIAL SERVICES AND MANPOWER @18 personnels	lot	1	3,750,000.00	3,750,000.00	1	3,750,000.00	0	-	0	-	0	-
869	JANITORIAL SERVICES AND MANPOWER @20 personnels	lot	1	3,500,000.00	3,500,000.00	1	3,500,000.00	0	-	0	-	0	-
870	JANITORIAL SERVICES AND MANPOWER @24 personnels	lot	1	4,200,000.00	4,200,000.00	1	4,200,000.00	0	-	0	-	0	-
871	JANITORIAL SERVICES AND MANPOWER @32 personnels	lot	1	6,500,000.00	6,500,000.00	1	6,500,000.00	0	-	0	-	0	-
872	JANITORIAL SERVICES AND MANPOWER @37 personnels	lot	1	7,000,000.00	7,000,000.00	1	7,000,000.00	0	-	0	-	0	-
873	JANITORIAL SERVICES AND MANPOWER @5 personnels	lot	1	900,000.00	900,000.00	1	900,000.00	0	-	0	-	0	-
874	JANITORIAL SERVICES AND MANPOWER @6 personnels	lot	1	1,090,741.08	1,090,741.08	1	1,090,741.08	0	-	0	-	0	-
875	JETMATIC PUMP	unit	600	14,500.00	8,700,000.00	300	4,350,000.00	0	-	300	4,350,000.00	0	-
876	KANGKONG, upland	kg	12	1,053.00	12,636.00	3	3,159.00	5	5,265.00	4	4,212.00	0	-
877	KELLY FORCEP, CURVE 51/2	PC	11	150.00	1,650.00	11	1,650.00	0	-	0	-	0	-
878	KELLY PAD W/ INFLATOR	SET	12	800.00	9,600.00	3	2,400.00	3	2,400.00	3	2,400.00	3	2,400.00
879	KETAMINE HCL 50mg/ML, 20ml	VIAL	120	1,304.30	156,516.00	45	58,693.50	35	45,650.50	25	32,607.50	15	19,564.50
880	KETOROLAC 10mg TAB	BOX	4	1,925.00	7,700.00	2	3,850.00	0	-	2	3,850.00	0	-

Item No.	DESCRIPTIONS	UNIT	Qty	Unit Cost	Total Cost	DISTRIBUTION							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
881	KETOROLAC 30mg/ml	AMP	19696	50.00	984,800.00	6394	319,700.00	5414	270,700.00	4434	221,700.00	3454	172,700.00
882	KETTLE, 26cm 4liters	unit	2	500.00	1,000.00	2	1,000.00	0	-	0	-	0	-
883	KEYBOARD, PS/2	pieces	2	350.00	700.00	1	350.00	0	-	1	350.00	0	-
884	KEYBOARD, USB TYPE	pieces	34	580.00	19,720.00	14	8,120.00	5	2,900.00	13	7,540.00	2	1,160.00
885	KING A AND KING B SLANT	PC	3	800.00	2,400.00	0	-	1	800.00	1	800.00	1	800.00
886	KITCHEN UTENSILS, Cassrole	unit	3	1,000.00	3,000.00	3	3,000.00	0	-	0	-	0	-
887	KITCHEN UTENSILS, Colander	unit	2	750.00	1,500.00	2	1,500.00	0	-	0	-	0	-
888	KITCHEN UTENSILS, Frying Pan 13 width	unit	1	1,000.00	1,000.00	1	1,000.00	0	-	0	-	0	-
889	KITCHEN UTENSILS, Frying Pan 16 width	unit	1	1,500.00	1,500.00	1	1,500.00	0	-	0	-	0	-
890	KITCHEN UTENSILS, Kawa with handle 23 width	unit	1	2,500.00	2,500.00	1	2,500.00	0	-	0	-	0	-
891	KITCHEN UTENSILS, Kawa with handle 26 width	unit	1	2,500.00	2,500.00	1	2,500.00	0	-	0	-	0	-
892	KITCHEN UTENSILS, Kitchen Knife	unit	3	650.00	1,950.00	3	1,950.00	0	-	0	-	0	-
893	KITCHEN UTENSILS, Rectangular Utility Tray 16x14	unit	6	750.00	4,500.00	6	4,500.00	0	-	0	-	0	-
894	KITCHEN UTENSILS, Sauce Pan	unit	2	1,500.00	3,000.00	2	3,000.00	0	-	0	-	0	-
895	KNAPSACK SPRAYER	piece	600	3,000.00	1,800,000.00	300	900,000.00	0	-	300	900,000.00	0	-
896	KNIFE, 5 pcs per set	set	6	500.00	3,000.00	2	1,000.00	0	-	2	1,000.00	2	1,000.00
897	KNIFE, Butcher's Knife	unit	2	1,500.00	3,000.00	2	3,000.00	0	-	0	-	0	-
898	KNIFE, Butcher's Knife	unit	2	1,000.00	2,000.00	2	2,000.00	0	-	0	-	0	-
899	KOH 10% 500ML	BOT	1	500.00	500.00	1	500.00	0	-	0	-	0	-
900	KOH 40% 250ML	BOT	4	500.00	2,000.00	2	1,000.00	0	-	2	1,000.00	0	-
901	KOVACS REAGENT	50 ML/ BOT	3	2,500.00	7,500.00	2	5,000.00	0	-	1	2,500.00	0	-
902	KY JELLY, 100's	SACHET	591	8.00	4,728.00	228	1,824.00	120	960.00	128	1,024.00	115	920.00
903	LACTULOSE 3.3g/5ml, 120 ml	BOT	210	155.00	32,550.00	80	12,400.00	25	3,875.00	80	12,400.00	25	3,875.00
904	LACTULOSE 60ml	BOT	906	155.00	140,430.00	291	45,105.00	262	40,610.00	191	29,605.00	162	25,110.00
905	LADDER, A-frame 10ft	unit	2	10,000.00	20,000.00	2	20,000.00	0	-	0	-	0	-
906	LADDER, A-frame 5ft	unit	1	5,000.00	5,000.00	1	5,000.00	0	-	0	-	0	-
907	LADDER, A-frame 8ft	unit	1	6,500.00	6,500.00	1	6,500.00	0	-	0	-	0	-
908	LADDER, Foldable	unit	1	5,000.00	5,000.00	1	5,000.00	0	-	0	-	0	-
909	LADLE (sandok), long wooden made	piece	6	150.00	900.00	2	300.00	0	-	2	300.00	2	300.00
910	LADLE, 2ft.	unit	2	1,350.00	2,700.00	2	2,700.00	0	-	0	-	0	-
911	LADLE, slotted	unit	2	900.00	1,800.00	2	1,800.00	0	-	0	-	0	-
912	LAGUNDI 300mg /5ml, 60ml	BOT	2740	60.00	164,400.00	699	41,940.00	658	39,480.00	697	41,820.00	686	41,160.00

Item No.	DESCRIPTIONS	UNIT	Qty	Unit Cost	Total Cost	DISTRIBUTION							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
913	LAGUNDI 600mg TAB, 100's	BOX	1231	400.00	492,400.00	373	149,200.00	279	111,600.00	297	118,800.00	282	112,800.00
914	LAMBDA, cyhathothrin, 500ml	bottle	8	806.00	6,448.00	1	806.00	4	3,224.00	3	2,418.00	0	-
915	LAMP, Halogen display/ optic lamp, 24v, 150watts (for Xray)	piece	86	1,950.00	167,700.00	32	62,400.00	18	35,100.00	18	35,100.00	18	35,100.00
916	LATEX EXAM GLOVES, LARGE, NON-STERILE, 100's	BOX	566	220.00	124,520.00	143	31,460.00	140	30,800.00	143	31,460.00	140	30,800.00
917	LATEX EXAM GLOVES, MEDIUM, NON-STERILE, 100's	BOX	3201	220.00	704,220.00	828	182,160.00	785	172,700.00	818	179,960.00	770	169,400.00
918	LATEX EXAM GLOVES, SMALL, NON-STERILE, 100's	BOX	2334	220.00	513,480.00	598	131,560.00	584	128,480.00	588	129,360.00	564	124,080.00
919	LATEX, blue	gallon	2	700.00	1,400.00	1	700.00	0	-	1	700.00	0	-
920	LATEX, gray	gallon	2	700.00	1,400.00	1	700.00	0	-	1	700.00	0	-
921	LAUNDRY BASKET	piece	300	195.00	58,500.00	100	19,500.00	0	-	100	19,500.00	100	19,500.00
922	LEAD, for mechanical pencil	tube	15	40.00	600.00	5	200.00	5	200.00	0	-	5	200.00
923	LED TUBE, 15 watts	piece	230	380.00	87,400.00	50	19,000.00	50	19,000.00	80	30,400.00	50	19,000.00
924	LED TUBE, 18 watts (T8 length, 1200mm)	piece	700	400.00	280,000.00	205	82,000.00	155	62,000.00	185	74,000.00	155	62,000.00
925	LEUKOPLAST, 1" 1.2 x 1"	PC	310	45.00	13,950.00	90	4,050.00	90	4,050.00	65	2,925.00	65	2,925.00
926	LEUKOPLAST, 4" 5x5"	PC	810	285.00	230,850.00	215	61,275.00	215	61,275.00	190	54,150.00	190	54,150.00
927	LEVOFLOXACIN 250mg	VIAL	50	500.00	25,000.00	30	15,000.00	0	-	20	10,000.00	0	-
928	LEVOFLOXACIN 500mg,100's	BOX	66	832.00	54,912.00	26	21,632.00	13	10,816.00	20	16,640.00	7	5,824.00
929	LIDOCAINE 10% IN 50ml SPRAY	PC	15	720.00	10,800.00	15	10,800.00	0	-	0	-	0	-
930	LIDOCAINE 5% Ointment	JAR	72	325.00	23,400.00	25	8,125.00	20	6,500.00	17	5,525.00	10	3,250.00
931	LIDOCAINE HCL 2%, 50ml	VIAL	1388	65.00	90,220.00	509	33,085.00	434	28,210.00	260	16,900.00	185	12,025.00
932	LIDOCAINE HCL EPINEPHRINE 2% 1:100,000 INJ. 1.8, 50's	BOX	732	1,275.00	933,300.00	213	271,575.00	228	290,700.00	153	195,075.00	138	175,950.00
933	LIDOCAINE OINTMENT 5%, 35g	TUBE	40	330.00	13,200.00	10	3,300.00	10	3,300.00	10	3,300.00	10	3,300.00
934	LIDOCAINE SPRAY	SPRAY	5	2,500.00	12,500.00	5	12,500.00	0	-	0	-	0	-
935	LIGHT BULB, LED, 7 watts 1 pc in individual box	piece	185	82.16	15,199.60	65	5,340.40	15	1,232.40	50	4,108.00	55	4,518.80
936	LIGHT, Compact Fluorescent, 18watts	piece	230	160.00	36,800.00	65	10,400.00	50	8,000.00	65	10,400.00	50	8,000.00
937	LIGHT, LED Flood Light, 50watts	piece	204	2,000.00	408,000.00	52	104,000.00	50	100,000.00	52	104,000.00	50	100,000.00
938	LISS	10 ML / BOT	120	680.00	81,600.00	33	22,440.00	27	18,360.00	33	22,440.00	27	18,360.00
939	LOCK, for door, cylindrical	set	4	1,200.00	4,800.00	2	2,400.00	0	-	2	2,400.00	0	-
940	LOCK, Stay Safe/ LEUR	PC	500	1,292.00	646,000.00	125	161,500.00	125	161,500.00	125	161,500.00	125	161,500.00
941	LOOSELEAF COVER, made of chipboard, for legal	bundle	15	794.96	11,924.40	5	3,974.80	5	3,974.80	5	3,974.80	0	-
942	LOPERAMIDE 2mg CAP, 100's BLISTER PACK	BOX	201	85.00	17,085.00	77	6,545.00	50	4,250.00	55	4,675.00	19	1,615.00
943	LORATADINE 10mg	BOX	135	198.00	26,730.00	44	8,712.00	40	7,920.00	41	8,118.00	10	1,980.00
944	LOSARTAN + HCTZL, 50mg/12.5mg TAB 100's	BOX	228	350.00	79,800.00	92.6	32,410.00	52.2	18,270.00	56.8	19,880.00	26.4	9,240.00

Item No.	DESCRIPTIONS	UNIT	Qty	Unit Cost	Total Cost	DISTRIBUTION							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
945	LOSARTAN 100mg, TAB 100's	BOX	3	600.00	1,800.00	1	600.00	1	600.00	1	600.00	0	-
946	LOSARTAN POTASSIUM HCL 100mg, TAB 100's	BOX	876	420.00	367,920.00	326	136,920.00	270	113,400.00	204	85,680.00	76	31,920.00
947	LOSARTAN POTASSIUM HCL 50mg, TAB 100's	BOX	1866	150.00	279,900.00	540	81,000.00	480	72,000.00	453	67,950.00	393	58,950.00
948	LOW IONIC STRENGTH BUFFERED SOLUTION (LISS DILUENT) 100ml x 2 Bot	Pack of 2 Bot	120	5,800.00	696,000.00	30	174,000.00	30	174,000.00	30	174,000.00	30	174,000.00
949	LUBRICATING JELLY, WATER SOLUBLE, US	TUBE	767	150.00	115,050.00	192	28,800.00	192	28,800.00	192	28,800.00	191	28,650.00
950	LUGOLS IODINE, 250ML	250ML /BOT	5	640.00	3,200.00	3	1,920.00	0	-	2	1,280.00	0	-
951	LUGOLS IODINE, 500ML	500ML /BOT	2	850.00	1,700.00	1	850.00	0	-	1	850.00	0	-
952	LYSEBIO 0.4L - ABX SBSI	BOT	286	5,700.00	1,630,200.00	72	410,400.00	72	410,400.00	71	404,700.00	71	404,700.00
953	MABENDAZOLE TAB	BOX	15	300.00	4,500.00	6	1,800.00	3	900.00	3	900.00	3	900.00
954	MACHINE, Copying Machine	unit	1	200,000.00	200,000.00	1	200,000.00	0	-	0	-	0	-
955	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece	15	41.60	624.00	15	624.00	0	-	0	-	0	-
956	MAGNESIUM SULFATE 25% (20ml)	VIAL	3798	57.20	217,245.60	1264	72,300.80	1054	60,288.80	845	48,334.00	635	36,322.00
957	MAGNESIUM SULFATE 250mg/ml/10ml	VIAL	100	85.00	8,500.00	25	2,125.00	25	2,125.00	25	2,125.00	25	2,125.00
958	MALLET, JAPAN	PC	6	600.00	3,600.00	5	3,000.00	0	-	1	600.00	0	-
959	MANCOZEB, 1k alum pack	pack	4	910.00	3,640.00	0	-	2	1,820.00	2	1,820.00	0	-
960	MARKER, FLUORESCENT, 3 assorted colors per set	set	406	44.41	18,030.46	143	6,350.63	69	3,064.29	110	4,885.10	84	3,730.44
961	MARKER, PERMANENT, bullet type, black	piece	1005	8.98	9,024.90	293	2,631.14	198	1,778.04	271	2,433.58	243	2,182.14
962	MARKER, PERMANENT, bullet type, blue	piece	955	8.98	8,575.90	275	2,469.50	191	1,715.18	254	2,280.92	235	2,110.30
963	MARKER, PERMANENT, bullet type, red	piece	920	8.98	8,261.60	254	2,280.92	188	1,688.24	249	2,236.02	229	2,056.42
964	MARKER, whiteboard, black, felt tip, bullet type	piece	792	13.38	10,596.96	242	3,237.96	140	1,873.20	222	2,970.36	188	2,515.44
965	MARKER, whiteboard, blue, felt tip, bullet type	piece	804	13.38	10,757.52	230	3,077.40	151	2,020.38	225	3,010.50	198	2,649.24
966	MARKER, whiteboard, red, felt tip, bullet type	piece	770	13.38	10,302.60	214	2,863.32	145	1,940.10	219	2,930.22	192	2,568.96
967	MASTER ROLL, Model 2300	roll	98	4,200.00	411,600.00	36	151,200.00	20	84,000.00	22	92,400.00	20	84,000.00
968	MCFARLAND STANDARD (0.5)	500g	1	4,000.00	4,000.00	0	-	0	-	1	4,000.00	0	-
969	MEBENDAZOLE 100mg/5ml, 60ml	BOT	788	26.00	20,488.00	186	4,836.00	152	3,952.00	242	6,292.00	208	5,408.00
970	MEBENDAZOLE 500mg TABLET, 100's	BOX	3	500.00	1,500.00	3	1,500.00	0	-	0	-	0	-
971	MECLIZINE HCl 25mg TAB, 100s	BOX	13	485.00	6,305.00	12	5,820.00	0	-	1	485.00	0	-
972	MEDAL	pieces	50	50.00	2,500.00	0	-	0	-	50	2,500.00	0	-
973	MEDAL, for Graduation, bronze	pieces	10000	250.00	2,500,000.00	10000	2,500,000.00	0	-	0	-	0	-
974	MEDAL, for Graduation, gold	pieces	10000	350.00	3,500,000.00	10000	3,500,000.00	0	-	0	-	0	-
975	MEDAL, for Graduation, silver	pieces	10000	300.00	3,000,000.00	10000	3,000,000.00	0	-	0	-	0	-
976	MEDICAL OXYGEN	CYL	31420	475.00	14,924,500.00	7916	3,760,100.00	7794	3,702,150.00	7916	3,760,100.00	7794	3,702,150.00

Item No.	DESCRIPTIONS	UNIT	Qty	Unit Cost	Total Cost	DISTRIBUTION							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
977	MEDROXYPROGESTERONE ACETATE 150 mg/ml (LYNDAVEL)	VIAL	1505	95.00	142,975.00	380	36,100.00	375	35,625.00	375	35,625.00	375	35,625.00
978	MEFENAMIC 250MG CAP	BOX	6	300.00	1,800.00	3	900.00	3	900.00	0	-	0	-
979	MEFENAMIC ACID 500mg CAP, 100's BLISTER PACK	BOX	2246	155.00	348,130.00	792	122,760.00	636	98,580.00	497	77,035.00	321	49,755.00
980	MENTHOL & METHYL SALICYLATE + CAMPOR 57g	PC	110	150.00	16,500.00	35	5,250.00	20	3,000.00	35	5,250.00	20	3,000.00
981	MEPERIDINE 100mg	VIAL	8	33.00	264.00	2	66.00	2	66.00	2	66.00	2	66.00
982	MEROPENEM 1g	VIAL	1720	600.00	1,032,000.00	580	348,000.00	480	288,000.00	380	228,000.00	280	168,000.00
983	MEROPENEM 500mg	VIAL	270	600.00	162,000.00	82	49,200.00	72	43,200.00	63	37,800.00	53	31,800.00
984	METFORMIN 500mg TAB, 100's BLISTER PACK	BOX	980	85.00	83,300.00	220	18,700.00	302	25,670.00	313	26,605.00	145	12,325.00
985	METHANOL (ALCOHOL 100%), 1L	1L	5	1,400.00	7,000.00	2	2,800.00	1	1,400.00	1	1,400.00	1	1,400.00
986	METHANOL (ALCOHOL 100%), 500ML	500ML/BOT	24	1,050.00	25,200.00	6	6,300.00	6	6,300.00	6	6,300.00	6	6,300.00
987	METHOMYL, 425g	pack	8	1,106.00	8,848.00	1	1,106.00	4	4,424.00	3	3,318.00	0	-
988	METHYL RED AND VOGUES PROSKAUER BROTH	500ml / BOT	3	3,400.00	10,200.00	0	-	1	3,400.00	1	3,400.00	1	3,400.00
989	METHYLDOPA 125mg TAB, 100's	BOX	1	300.00	300.00	1	300.00	0	-	0	-	0	-
990	METHYLDOPA 250mg TAB, 100's	BOX	62	1,200.00	74,400.00	23	27,600.00	18	21,600.00	13	15,600.00	8	9,600.00
991	METHYLERGOMETRINE 125mcg TAB, 100's	BOX	313	250.00	78,250.00	81	20,250.00	77	19,250.00	79	19,750.00	76	19,000.00
992	METHYLERGOMETRINE MALEATE 200mg/ml	AMP	6430	32.00	205,760.00	1876	60,032.00	1722	55,104.00	1508	48,256.00	1324	42,368.00
993	METHYLPREDNISOLONE 16mg	BOX	12	1,300.00	15,600.00	4	5,200.00	3	3,900.00	4	5,200.00	1	1,300.00
994	METHYLPREDNISOLONE 4mg	BOX	17	1,277.00	21,709.00	8	10,216.00	3	3,831.00	5	6,385.00	1	1,277.00
995	METOCLOPRAMIDE HCL 5mg/ml	AMP	6516	12.00	78,192.00	2252	27,024.00	1802	21,624.00	1455	17,460.00	1007	12,084.00
996	METOCLOPRAMIDE 100 10mg TAB, 100's	BOX	54	125.00	6,750.00	36	4,500.00	2	250.00	14	1,750.00	2	250.00
997	METOPROLOL 100mg TAB, 100's	BOX	457	260.00	118,820.00	211	54,860.00	60	15,600.00	181	47,060.00	5	1,300.00
998	METOPROLOL 50mg TAB, 100's, BLISTER PACK	BOX	168	115.00	19,320.00	50	5,750.00	42	4,830.00	42	4,830.00	34	3,910.00
999	METRONIDAZOLE 100mg/5ml, 60ml	BOT	200	19.50	3,900.00	0	-	0	-	100	1,950.00	100	1,950.00
1000	METRONIDAZOLE 125mg/5ml Suspension	BOT	532	230.00	122,360.00	170	39,100.00	136	31,280.00	130	29,900.00	96	22,080.00
1001	METRONIDAZOLE 500mg TAB, 100's	BOX	195	135.00	26,325.00	55	7,425.00	27	3,645.00	95	12,825.00	18	2,430.00
1002	METRONIDAZOLE 500mg/ml	VIAL	27680	35.00	968,800.00	8166	285,810.00	7334	256,690.00	6505	227,675.00	5675	198,625.00
1003	MICROCUVETTES for portable hemoglobin analyzer, 100'S	100/Pack	200	6,000.00	1,200,000.00	50	300,000.00	50	300,000.00	50	300,000.00	50	300,000.00
1004	MICROHEMATOCRIT HEPARINIZED CAPILLARY TUBES (NA HEPARIN) 80 IU/ML, 100's	100pc/VIAL	12	198.00	2,376.00	10	1,980.00	1	198.00	0	-	1	198.00
1005	MICROTITRATION PLATES FOR SUSCEPTIBILITY TESTING OF MULTIRESTANT STAPHYLOCOCCI	40 PLATE/PACK	10	28,000.00	280,000.00	3	84,000.00	2	56,000.00	3	84,000.00	2	56,000.00
1006	MIDAZOLAM 5mg/ml	AMP	2440	297.00	724,680.00	745	221,265.00	655	194,535.00	565	167,805.00	475	141,075.00
1007	MINOCLAIR 0.5L - ABX SBSI	BOT	40	5,400.00	216,000.00	10	54,000.00	10	54,000.00	10	54,000.00	10	54,000.00
1008	MIRROR, Lighted Dental Mouth Mirror	SET	5	3,000.00	15,000.00	5	15,000.00	0	-	0	-	0	-



Item No.	DESCRIPTIONS	UNIT	Qty	Unit Cost	Total Cost	DISTRIBUTION							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1009	MODULE FOR CHEMILUMINESCENCE	3/PACK	4	19,000.00	76,000.00	1	19,000.00	1	19,000.00	1	19,000.00	1	19,000.00
1010	MONTELUKAST 10mg, TAB 100's	BOX	71	550.00	39,050.00	30	16,500.00	18	9,900.00	17	9,350.00	6	3,300.00
1011	MOPHANDLE, heavy duty, aluminum, screw type	piece	490	145.60	71,344.00	155	22,568.00	65	9,464.00	155	22,568.00	115	16,744.00
1012	MOPHEAD, made of rayon, weight: 400 grams min	piece	1080	123.76	133,660.80	325	40,222.00	165	20,420.40	325	40,222.00	265	32,796.40
1013	MORPHINE SULFATE 10mg/ml	AMP	260	70.00	18,200.00	80	5,600.00	75	5,250.00	60	4,200.00	45	3,150.00
1014	MOUSE, Optical USB, wireless	pieces	5	245.00	1,225.00	2	490.00	1	245.00	2	490.00	0	-
1015	MOUSE, optical, USB connection type	unit	87	111.30	9,683.10	37	4,118.10	13	1,446.90	27	3,005.10	10	1,113.00
1016	MOUTH MIRROR HEAD, STAINLESS STEEL, JAPAN	PC	152	35.00	5,320.00	67	2,345.00	54	1,890.00	20	700.00	11	385.00
1017	MOUTH MIRROR WITH HANDLE, JAPAN	PC	67	100.00	6,700.00	35	3,500.00	12	1,200.00	10	1,000.00	10	1,000.00
1018	MOUTH WASH ( concentrated 360 ml freshmint)	BOT	68	280.00	19,040.00	20	5,600.00	20	5,600.00	16	4,480.00	12	3,360.00
1019	MULTICALIBRATOR (FOR CHEM) 3ml/vial -ABX PENTRA SBSI	count per vial	62	15,840.00	982,080.00	16	253,440.00	15	237,600.00	16	253,440.00	15	237,600.00
1020	MULTIVITAMIN w/ IRON SYRUP, 120ml	BOT	4802	55.00	264,110.00	1345	73,975.00	1313	72,215.00	1338	73,590.00	806	44,330.00
1021	MULTIVITAMIN DROPS, 15ml	BOT	634	24.00	15,216.00	57.2	1,372.80	268.8	6,451.20	48.2	1,156.80	259.8	6,235.20
1022	MULTIVITAMIN SYRUP 120ml	BOT	40	50.00	2,000.00	20	1,000.00	0	-	20	1,000.00	0	-
1023	MULTIVITAMIN w/ IRON CAP, 100's BLISTER PACK	BOX	3540	145.00	513,300.00	1161	168,345.00	707	102,515.00	1107	160,515.00	565	81,925.00
1024	MUPIROCIN 5g	TUBE	802	150.00	120,300.00	202	30,300.00	200	30,000.00	200	30,000.00	200	30,000.00
1025	MUPIROCIN OINTMENT 2% 5gm	TUBE	1295	150.00	194,250.00	442	66,300.00	374	56,100.00	281	42,150.00	198	29,700.00
1026	MURIATIC ACID	gallon	230	300.00	69,000.00	60	18,000.00	60	18,000.00	60	18,000.00	50	15,000.00
1027	MUSTASA, Low land type	kg	10	1,105.00	11,050.00	3	3,315.00	3	3,315.00	4	4,420.00	0	-
1028	NAILCUTTER, big	piece	24	80.00	1,920.00	6	480.00	6	480.00	6	480.00	6	480.00
1029	NALBUPHINE HCL, 10mg/ml, 1ml	AMP	6040	200.00	1,208,000.00	1960	392,000.00	1660	332,000.00	1360	272,000.00	1060	212,000.00
1030	NALOXONE 400mcg/ml	AMP	42	415.00	17,430.00	15	6,225.00	12	4,980.00	9	3,735.00	6	2,490.00
1031	NAPROXEN 550MG	BOX	3	2,500.00	7,500.00	3	7,500.00	0	-	0	-	0	-
1032	NASAL CANNULA, Adult, Curved, Flared tip with crush	PC	9760	35.00	341,600.00	2858	100,030.00	2282	79,870.00	2338	81,830.00	2282	79,870.00
1033	NASAL CANNULA, Pedia, Curved, Flared tip with 1.8 crush	PC	3826	35.00	133,910.00	979	34,265.00	934	32,690.00	979	34,265.00	934	32,690.00
1034	NASAL CANNULA, Pedia, curved, neonatal, flared with 1.8 crush	PC	2160	35.00	75,600.00	579	20,265.00	526	18,410.00	529	18,515.00	526	18,410.00
1035	NEBULIZER FILTER, SPONGE TYPE	PC	160	100.00	16,000.00	75	7,500.00	5	500.00	75	7,500.00	5	500.00
1036	NEBULIZER KIT with mask	PC	4330	75.00	324,750.00	1125	84,375.00	1045	78,375.00	1115	83,625.00	1045	78,375.00
1037	NEBULIZER TUBING with mask (pedia)	PC	1786	75.00	133,950.00	476	35,700.00	420	31,500.00	470	35,250.00	420	31,500.00
1038	NEBULIZER TUBING with mouthpiece	PC	6070	75.00	455,250.00	1565	117,375.00	1470	110,250.00	1565	117,375.00	1470	110,250.00
1039	NEEDLE, hypodermic, gauge 17 19 and 21	pieces	18	400.00	7,200.00	8	3,200.00	0	-	10	4,000.00	0	-
1040	NEOSTIGMINE 500mcg/ml, 10 ml	AMP	32	150.00	4,800.00	11	1,650.00	9	1,350.00	7	1,050.00	5	750.00

Item No.	DESCRIPTIONS	UNIT	Qty	Unit Cost	Total Cost	DISTRIBUTION							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1041	NET, for basketball	pack	1	1,000.00	1,000.00	1	1,000.00	0	-	0	-	0	-
1042	NET, for volleyball	pack	1	1,800.00	1,800.00	1	1,800.00	0	-	0	-	0	-
1043	NEURAL HUMAN INSULIN (RECOMBINANT DNA ORIGIN)	VIAL	220	730.00	160,600.00	72	52,560.00	62	45,260.00	53	38,690.00	33	24,090.00
1044	NEW METHYLENE BLUE N STAIN SOLUTION, (Reticulocyte Stain)	500ML / BOT	5	3,500.00	17,500.00	3	10,500.00	0	-	2	7,000.00	0	-
1045	NEWBORN SCREENING EXPANDED (test card with Lancelot) 28 DISEASES	PC	4580	1,750.00	8,015,000.00	875	1,531,250.00	875	1,531,250.00	1415	2,476,250.00	1415	2,476,250.00
1046	NICARDIPINE 10mg/10ml	AMP	8500	900.00	7,650,000.00	2875	2,587,500.00	2375	2,137,500.00	1875	1,687,500.00	1375	1,237,500.00
1047	NIFEDIPINE 10mg SOFTGEL CAP, SUBLINGUAL, 100's	BOX	124	425.00	52,700.00	62	26,350.00	28	11,900.00	33	14,025.00	1	425.00
1048	NIFEDIPINE 20mg	BOX	1	2,000.00	2,000.00	1	2,000.00	0	-	0	-	0	-
1049	NIFEDIPINE 30mg	BOX	21	2,400.00	50,400.00	8	19,200.00	6	14,400.00	5	12,000.00	2	4,800.00
1050	NIFEDIPINE 5mg SOFTGEL CAP, SUBLINGUAL, 100's	BOX	5	1,000.00	5,000.00	2	2,000.00	1	1,000.00	1	1,000.00	1	1,000.00
1051	NITRATE REAGENT A FOR ID OF MICROORGANISMS (SEMI-AUTOMATED)	100ML	12	1,000.00	12,000.00	3	3,000.00	3	3,000.00	3	3,000.00	3	3,000.00
1052	NITRATE REAGENT A FOR ID OF MICROORGANISMS (SEMI-AUTOMATED)	100ML	12	1,000.00	12,000.00	3	3,000.00	3	3,000.00	3	3,000.00	3	3,000.00
1053	NITROGLYCERIN 10mg / ml	AMP	50	530.00	26,500.00	50	26,500.00	0	-	0	-	0	-
1054	NITROGLYCERIN patch 5mg	PATCH	210	185.00	38,850.00	80	14,800.00	30	5,550.00	70	12,950.00	30	5,550.00
1055	NOREPHINEPRINE 1mg/ml	AMP	1190	500.00	595,000.00	477	238,500.00	317	158,500.00	238	119,000.00	158	79,000.00
1056	NORMAL CONTROL (FOR CHEM) 5ml/vial- ABX PENTRA SBSI	count per vial	100	3,000.00	300,000.00	25	75,000.00	25	75,000.00	25	75,000.00	25	75,000.00
1057	NORMAL SALINE SOLUTION	1000ml BOT	142	250.00	35,500.00	37	9,250.00	34	8,500.00	37	9,250.00	34	8,500.00
1058	NOSE TWITCH with rope	pieces	3	3,500.00	10,500.00	2	7,000.00	0	-	1	3,500.00	0	-
1059	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	289	37.06	10,710.34	111	4,113.66	53	1,964.18	77	2,853.62	48	1,778.88
1060	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	249	59.28	14,760.72	93	5,513.04	53	3,141.84	54	3,201.12	49	2,904.72
1061	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	249	47.73	11,884.77	95	4,534.35	48	2,291.04	59	2,816.07	47	2,243.31
1062	NOTEBOOK, Elementary, assorted	piece	65000	38.00	2,470,000.00	65000	2,470,000.00	0	-	0	-	0	-
1063	NOTEBOOK, High School, assorted	piece	55000	38.00	2,090,000.00	55000	2,090,000.00	0	-	0	-	0	-
1064	NOTEBOOK, spiral, 50leaves	pieces	5	41.00	205.00	3	123.00	2	82.00	0	-	0	-
1065	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece	490	12.04	5,899.60	199	2,395.96	69	830.76	168	2,022.72	54	650.16
1066	NOTEBOOK, Senior HS, assorted	piece	50000	38.00	1,900,000.00	50000	1,900,000.00	0	-	0	-	0	-
1067	NOVOBIOCIN DISC (5MG)	50 / PACK	1	400.00	400.00	0	-	0	-	1	400.00	0	-
1068	NYSTATIN DROPS, 12ml	BOX	116	120.00	13,920.00	42	5,040.00	25	3,000.00	30	3,600.00	19	2,280.00
1069	OCCULT BLOOD TEST SET 200 TEST (Benzidine Filter Paper Method)	KIT	8	5,200.00	41,600.00	4	20,800.00	1	5,200.00	3	15,600.00	0	-
1070	OFLOXACIN 200 mg TAB, 100's	BOX	39	350.00	13,650.00	29	10,150.00	4	1,400.00	5	1,750.00	1	350.00
1071	OG-6 STAIN	500 ML / BOT	2	3,800.00	7,600.00	0	-	1	3,800.00	1	3,800.00	0	-
1072	OIL FILTER, C-101	pieces	200	370.00	74,000.00	50	18,500.00	50	18,500.00	50	18,500.00	50	18,500.00

Item No.	DESCRIPTIONS	UNIT	Qty	Unit Cost	Total Cost	DISTRIBUTION							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1073	OIL FILTER, C-102	pieces	200	370.00	74,000.00	50	18,500.00	50	18,500.00	50	18,500.00	50	18,500.00
1074	OIL FILTER, C-106	pieces	200	375.00	75,000.00	50	18,750.00	50	18,750.00	50	18,750.00	50	18,750.00
1075	OIL FILTER, C-110	pieces	200	285.00	57,000.00	50	14,250.00	50	14,250.00	50	14,250.00	50	14,250.00
1076	OIL FILTER, C-111	pieces	200	265.00	53,000.00	50	13,250.00	50	13,250.00	50	13,250.00	50	13,250.00
1077	OIL FILTER, C-112	pieces	200	390.00	78,000.00	50	19,500.00	50	19,500.00	50	19,500.00	50	19,500.00
1078	OIL FILTER, C-115	pieces	200	830.00	166,000.00	50	41,500.00	50	41,500.00	50	41,500.00	50	41,500.00
1079	OIL FILTER, C-306	liter	200	575.00	115,000.00	50	28,750.00	50	28,750.00	50	28,750.00	50	28,750.00
1080	OIL FILTER, C-415	pieces	200	280.00	56,000.00	50	14,000.00	50	14,000.00	50	14,000.00	50	14,000.00
1081	OIL FILTER, C-507	pieces	200	750.00	150,000.00	50	37,500.00	50	37,500.00	50	37,500.00	50	37,500.00
1082	OIL FILTER, C-512	pieces	200	445.00	89,000.00	50	22,250.00	50	22,250.00	50	22,250.00	50	22,250.00
1083	OIL FILTER, C-526	pieces	200	830.00	166,000.00	50	41,500.00	50	41,500.00	50	41,500.00	50	41,500.00
1084	OIL FILTER, C-901	pieces	200	280.00	56,000.00	50	14,000.00	50	14,000.00	50	14,000.00	50	14,000.00
1085	OIL FILTER, Kawasaki Barako	pieces	200	75.00	15,000.00	50	3,750.00	50	3,750.00	50	3,750.00	50	3,750.00
1086	OIL PASTEL, 32s	box	200	105.00	21,000.00	100	10,500.00	0	-	100	10,500.00	0	-
1087	OIL, ATF OIL	liter	14	350.00	4,900.00	3	1,050.00	4	1,400.00	3	1,050.00	4	1,400.00
1088	OKRA, smooth/green	kg	10	2,210.00	22,100.00	2	4,420.00	3	6,630.00	5	11,050.00	0	-
1089	OMEPRAZOLE 20mg TAB, 100's	BOX	377	140.00	52,780.00	139	19,460.00	126	17,640.00	74	10,360.00	38	5,320.00
1090	OMEPRAZOLE 40mg TAB, 100's	BOX	276	820.00	226,320.00	107	87,740.00	79	64,780.00	62	50,840.00	28	22,960.00
1091	OMEPRAZOLE 40mg, 10ml	VIAL	37388	65.00	2,430,220.00	12649	822,185.00	10445	678,925.00	8249	536,185.00	6045	392,925.00
1092	OPTOCHIN DISK TEST 5ug	pc	3	2,000.00	6,000.00	2	4,000.00	0	-	1	2,000.00	0	-
1093	ORAL ANTISEPTIC 1% P. IODINE 240ml	BOT	48	350.00	16,800.00	15	5,250.00	10	3,500.00	15	5,250.00	8	2,800.00
1094	ORESOL 2.79 gms	SACHET	3300	55.00	181,500.00	870	47,850.00	840	46,200.00	810	44,550.00	780	42,900.00
1095	ORGANIZER, Stay Safe	PC	220	1,150.00	253,000.00	55	63,250.00	55	63,250.00	55	63,250.00	55	63,250.00
1096	OXACILLIN Na 500mg	VIAL	5180	44.00	227,920.00	1730	76,120.00	1440	63,360.00	1150	50,600.00	860	37,840.00
1097	OXIDASE TEST (TAXO N)	50 / PACK	3	2,000.00	6,000.00	2	4,000.00	0	-	1	2,000.00	0	-
1098	OXYGEN MASK, adult	PC	3499	90.00	314,910.00	897	80,730.00	885	79,650.00	894	80,460.00	823	74,070.00
1099	OXYGEN MASK, newborn	PC	1256	90.00	113,040.00	331	29,790.00	325	29,250.00	325	29,250.00	275	24,750.00
1100	OXYGEN MASK, pedia	PC	2425	90.00	218,250.00	643	57,870.00	632	56,880.00	580	52,200.00	570	51,300.00
1101	OXYGEN REGULATOR	piece	70	2,500.00	175,000.00	15	37,500.00	20	50,000.00	15	37,500.00	20	50,000.00
1102	OXYGEN SENSOR, (For Mechanical Ventilator, Draeger Savina 300)	piece	3	20,500.00	61,500.00	3	61,500.00	0	-	0	-	0	-
1103	OXYGEN SENSOR, PN 6850645 (For Anaesthesia Machine, Draeger Fabius XL)	piece	1	20,800.00	20,800.00	0	-	0	-	1	20,800.00	0	-
1104	OXYTETRACYCLINE , Spray Canister, 200ml	can	10	400.00	4,000.00	8	3,200.00	0	-	2	800.00	0	-

Item No.	DESCRIPTIONS	UNIT	Qty	Unit Cost	Total Cost	DISTRIBUTION							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1105	OXYTETRACYCLINE LA, 100ml	bottle	20	600.00	12,000.00	20	12,000.00	0	-	0	-	0	-
1106	OXYTOCIN 10 IU	AMP	26460	25.00	661,500.00	8412	210,300.00	7214	180,350.00	6016	150,400.00	4818	120,450.00
1107	PADLOCK, medium	piece	760	700.00	532,000.00	715	500,500.00	15	10,500.00	15	10,500.00	15	10,500.00
1108	PAIL, heavy duty	piece	240	400.00	96,000.00	80	32,000.00	0	-	80	32,000.00	80	32,000.00
1109	PAINT THINNER	gallon	8	400.00	3,200.00	7	2,800.00	0	-	1	400.00	0	-
1110	PAINT, Elastomeric	gallon	4	550.00	2,200.00	2	1,100.00	0	-	2	1,100.00	0	-
1111	PALETTE, Heavy Duty	unit	20	5,000.00	100,000.00	20	100,000.00	0	-	0	-	0	-
1112	PALLET, Plastic, 4x4ft, 2 ton capacity	piece	130	1,300.00	169,000.00	55	71,500.00	20	26,000.00	20	26,000.00	35	45,500.00
1113	PAN, (kawali), big	piece	3	400.00	1,200.00	1	400.00	0	-	1	400.00	1	400.00
1114	PAN, (kawali), medium	piece	3	200.00	600.00	1	200.00	0	-	1	200.00	1	200.00
1115	PAN-MALARIA (MICROLISA) AG QUALITATIVE ASSAY, 450 tests -BIORAD	450 tests/Kit	20	60,000.00	1,200,000.00	5	300,000.00	5	300,000.00	5	300,000.00	5	300,000.00
1116	PAPAYA RED FLESH TYPE HYBRID 15 seeds	pack	12	364.00	4,368.00	2	728.00	4	1,456.00	6	2,184.00	0	-
1117	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	975	7.76	7,566.00	304	2,359.04	185	1,435.60	278	2,157.28	208	1,614.08
1118	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	944	14.04	13,253.76	304	4,268.16	174	2,442.96	278	3,903.12	188	2,639.52
1119	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit	1	5,699.20	5,699.20	1	5,699.20	0	-	0	-	0	-
1120	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit	1	9,297.60	9,297.60	1	9,297.60	0	-	0	-	0	-
1121	PAPER, assorted premium, colored paper, 8.5 x 11, 80gsm, 250/pack	pack	7	72.57	508.00	7	508.00	0	-	0	-	0	-
1122	PAPER, Board Rives 180gsm, A4, 10pcs.pack	pack	100	85.00	8,500.00	0	-	100	8,500.00	0	-	0	-
1123	PAPER, ECG PAPER 210mm x 150MM -140P	PACK	250	1,300.00	325,000.00	75	97,500.00	75	97,500.00	50	65,000.00	50	65,000.00
1124	PAPER, ECG PAPER 50mm x 30M	ROLL	900	100.00	90,000.00	225	22,500.00	225	22,500.00	225	22,500.00	225	22,500.00
1125	PAPER, ECG PAPER 80mm x 20M	ROLL	400	100.00	40,000.00	130	13,000.00	110	11,000.00	90	9,000.00	70	7,000.00
1126	PAPER, Laid (for Governor's Permit)	pack	100	65.00	6,500.00	100	6,500.00	0	-	0	-	0	-
1127	PAPER, Manila, brown, 2s	bundle	50	45.00	2,250.00	50	2,250.00	0	-	0	-	0	-
1128	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	1200	170.56	204,672.00	355	60,548.80	285	48,609.60	315	53,726.40	245	41,787.20
1129	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	1195	181.42	216,796.90	355	64,404.10	280	50,797.60	315	57,147.30	245	44,447.90
1130	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	5012	128.44	643,741.28	1641	210,770.04	1061	136,274.84	1446	185,724.24	864	110,972.16
1131	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream	6676	169.40	1,130,914.40	2269	384,368.60	1434	242,919.60	1785	302,379.00	1188	201,247.20
1132	PAPER, Newsprint	ream	6337	150.00	950,550.00	1856	278,400.00	1650	247,500.00	1706	255,900.00	1125	168,750.00
1133	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad	651	29.12	18,957.12	218	6,348.16	118	3,436.16	201	5,853.12	114	3,319.68
1134	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	ream	181	101.71	18,409.51	47	4,780.37	41	4,170.11	46	4,678.66	47	4,780.37
1135	PAPER, Photo, high glossy, A4, 80gsm	pack	5	180.00	900.00	5	900.00	0	-	0	-	0	-
1136	PAPER, Specialty board, 216mm x 330mm x 297mm, 10s	pack	110	65.00	7,150.00	10	650.00	30	1,950.00	40	2,600.00	30	1,950.00

Item No.	DESCRIPTIONS	UNIT	Qty	Unit Cost	Total Cost	DISTRIBUTION							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1137	PAPER, Specialty board, 216mm x 330mm x 297mm, 10s, cream	pack	16	200.00	3,200.00	5	1,000.00	5	1,000.00	3	600.00	3	600.00
1138	PAPER, Specialty, A4, 10 sheets per pack	pack	650	48.00	31,200.00	175	8,400.00	175	8,400.00	150	7,200.00	150	7,200.00
1139	PAPER, Specialty, Legal, 10 sheets per pack	pack	650	65.00	42,250.00	175	11,375.00	175	11,375.00	150	9,750.00	150	9,750.00
1140	PAPER, Specialty, Legal, 10 sheets per pack, 170gsm	pack	5	68.40	342.00	5	342.00	0	-	0	-	0	-
1141	PAPER, Specialty, Legal, 10 sheets per pack, 85gsm	pack	5	58.00	290.00	5	290.00	0	-	0	-	0	-
1142	PAPER, Sticker, 210mm x 297mm, A4, matte, 10s	pack	365	55.00	20,075.00	90	4,950.00	105	5,775.00	85	4,675.00	85	4,675.00
1143	PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m-0.3m	roll	28	55.64	1,557.92	9	500.76	5	278.20	9	500.76	5	278.20
1144	PAPER, Tracing Paper, 20x30, 70/75gsm	roll	6	2,640.00	15,840.00	2	5,280.00	2	5,280.00	2	5,280.00	0	-
1145	PAPER, ULTRASOUND PAPER 110mm X 20m, TYPE I	PACK	180	950.00	171,000.00	50	47,500.00	49	46,550.00	41	38,950.00	40	38,000.00
1146	PARACETAMOL 100mg/100ml	BOT	1000	475.00	475,000.00	250	118,750.00	250	118,750.00	250	118,750.00	250	118,750.00
1147	PARACETAMOL 100mg/ml (1g)	VIAL	64	472.65	30,249.60	17	8,035.05	15	7,089.75	16	7,562.40	16	7,562.40
1148	PARACETAMOL 100mg/ml, 15ml	BOT	1644	22.00	36,168.00	386	8,492.00	556	12,232.00	516	11,352.00	186	4,092.00
1149	PARACETAMOL 125mg/5ml, 60ml	BOT	848	22.00	18,656.00	294	6,468.00	240	5,280.00	209	4,598.00	105	2,310.00
1150	PARACETAMOL 125mg/ml suppository	PC	310	25.00	7,750.00	107	2,675.00	54	1,350.00	101	2,525.00	48	1,200.00
1151	PARACETAMOL 150 mg/2ml	AMP	5082	7.00	35,574.00	2022	14,154.00	1520	10,640.00	1020	7,140.00	520	3,640.00
1152	PARACETAMOL 250mg/5ml, 60ml	BOT	4014	22.00	88,308.00	1511	33,242.00	1166	25,652.00	841	18,502.00	496	10,912.00
1153	PARACETAMOL 250mg/ml suppository	PC	342	26.45	9,045.90	121	3,200.45	58	1,534.10	107	2,830.15	56	1,481.20
1154	PARACETAMOL 300 mg/2ml	AMP	41354	30.00	1,240,620.00	12765	382,950.00	11113	333,390.00	9513	285,390.00	7963	238,890.00
1155	PARACETAMOL 500mg TAB, 100's BLISTER PACK	BOX	854	60.00	51,240.00	297	17,820.00	275	16,500.00	202	12,120.00	80	4,800.00
1156	PARAFFIN OIL FOR ID OF MICROORGANISMS (SEMIAUTOMATED)	100ML	6	300.00	1,800.00	3	900.00	3	900.00	0	-	0	-
1157	PATHOLOGIC CONTROL FOR CHEMISTRY 5 ML vial-ABX PENRA SRSI	count per vial	96	3,000.00	288,000.00	24	72,000.00	24	72,000.00	24	72,000.00	24	72,000.00
1158	PATIENT TAG, white	PC	28600	5.50	157,300.00	7900	43,450.00	6900	37,950.00	6900	37,950.00	6900	37,950.00
1159	PECHAY, black behi type	kg	12	715.00	8,580.00	3	2,145.00	3	2,145.00	6	4,290.00	0	-
1160	PEN, ballpen, black	pieces	2847	20.00	56,940.00	1042	20,840.00	560	11,200.00	705	14,100.00	540	10,800.00
1161	PEN, ballpen, blue	pieces	985	20.00	19,700.00	320	6,400.00	170	3,400.00	255	5,100.00	240	4,800.00
1162	PEN, ballpen, green	pieces	135	20.00	2,700.00	35	700.00	40	800.00	30	600.00	30	600.00
1163	PEN, ballpen, red	pieces	635	20.00	12,700.00	220	4,400.00	115	2,300.00	165	3,300.00	135	2,700.00
1164	PENCIL SHARPENER, manual, single cutter head	piece	51	202.80	10,342.80	18	3,650.40	14	2,839.20	10	2,028.00	9	1,825.20
1165	PENCIL, F	pieces	25	55.00	1,375.00	10	550.00	5	275.00	5	275.00	5	275.00
1166	PENCIL, HB	pieces	25	55.00	1,375.00	10	550.00	5	275.00	5	275.00	5	275.00
1167	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	314	20.79	6,528.06	88	1,829.52	81	1,683.99	86	1,787.94	59	1,226.61
1168	PENCIL, mechanical for 0.5mm lead	pieces	25	85.00	2,125.00	10	850.00	5	425.00	5	425.00	5	425.00

Item No.	DESCRIPTIONS	UNIT	Qty	Unit Cost	Total Cost	DISTRIBUTION							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1169	PENROSE DRAIN 1/2", 18" LENGTH	PC	138	50.00	6,900.00	57	2,850.00	12	600.00	57	2,850.00	12	600.00
1170	PENROSE DRAIN 1/4", 18" LENGTH	PC	770	50.00	38,500.00	200	10,000.00	190	9,500.00	190	9,500.00	190	9,500.00
1171	PEPTIDASE REAGENT FOR ID OF MICROORGANISMS (SEMIAUTOMATED)	100ML	12	1,100.00	13,200.00	3	3,300.00	3	3,300.00	3	3,300.00	3	3,300.00
1172	PERIPHERAL BLOOD SMEAR Rapid Staining Set - GERMANY (Stain for Blood Smear) - Hemacolor (Fixing	SET	10	9,800.00	98,000.00	3	29,400.00	2	19,600.00	3	29,400.00	2	19,600.00
1173	PETRI DISH GLASS 90X20MM (100ml) WHOLE PLATE	PC	100	250.00	25,000.00	40	10,000.00	20	5,000.00	20	5,000.00	20	5,000.00
1174	PETRI DISH PLASTIC/ Disposables 90X20MM (100ml) whole plate	PC	100	250.00	25,000.00	40	10,000.00	20	5,000.00	20	5,000.00	20	5,000.00
1175	PHENORBARBITAL NA 130mg/ml	AMPULE	750	793.00	594,750.00	273	216,489.00	211	167,323.00	159	126,087.00	107	84,851.00
1176	PHENYTOIN 50mg/ml	AMP	860	831.50	715,090.00	308	256,102.00	246	204,549.00	184	152,996.00	122	101,443.00
1177	PILLOW	piece	140	180.00	25,200.00	35	6,300.00	35	6,300.00	35	6,300.00	35	6,300.00
1178	PILLOW CASE	piece	280	210.00	58,800.00	70	14,700.00	70	14,700.00	70	14,700.00	70	14,700.00
1179	PIN, for clothes, 12s	dozen	300	40.00	12,000.00	100	4,000.00	0	-	100	4,000.00	100	4,000.00
1180	PIPERACILLIN + TAZOBACTAM 2.25g	VIAL	9364	300.00	2,809,200.00	2716	814,800.00	2466	739,800.00	2216	664,800.00	1966	589,800.00
1181	PIPERACILLIN + TAZOBACTAM 4.5g	VIAL	4020	288.00	1,157,760.00	1455	419,040.00	1155	332,640.00	855	246,240.00	555	159,840.00
1182	PISTOL BELT	piece	68	3,000.00	204,000.00	35	105,000.00	0	-	33	99,000.00	0	-
1183	PITCHER, stainless	piece	12	350.00	4,200.00	4	1,400.00	0	-	4	1,400.00	4	1,400.00
1184	PLAIN 2.0 CATGUT, 12's 40MM	BOX	60	1,800.00	108,000.00	15	27,000.00	15	27,000.00	15	27,000.00	15	27,000.00
1185	PLAIN 2.0, ROUND NEEDLE, US	DOZEN	2432	1,800.00	4,377,600.00	567	1,020,600.00	555	999,000.00	655	1,179,000.00	655	1,179,000.00
1186	PLAQUE, A4	piece	25	2,500.00	62,500.00	0	-	25	62,500.00	0	-	0	-
1187	PLAQUE, Acrylic	pieces	10	3,420.00	34,200.00	0	-	0	-	10	34,200.00	0	-
1188	PLAQUE, pesonalized	piece	610	1,200.00	732,000.00	115	138,000.00	165	198,000.00	165	198,000.00	165	198,000.00
1189	PLASTER OF PARIS 4x5	PC	300	250.00	75,000.00	75	18,750.00	75	18,750.00	75	18,750.00	75	18,750.00
1190	PLASTER STRIPS, 100's	BOX	74	120.00	8,880.00	35	4,200.00	15	1,800.00	15	1,800.00	9	1,080.00
1191	PLATE, 5 in1 divider	unit	150	375.00	56,250.00	150	56,250.00	0	-	0	-	0	-
1192	PLATE, stainless with divider	piece	90	250.00	22,500.00	30	7,500.00	0	-	30	7,500.00	30	7,500.00
1193	PLUG, ordinary	piece	410	40.00	16,400.00	110	4,400.00	100	4,000.00	100	4,000.00	100	4,000.00
1194	PLYWOOD, 1/4 X 4 X 8	piece	120	700.00	84,000.00	62	43,400.00	19	13,300.00	24	16,800.00	15	10,500.00
1195	PLYWOOD, 3/4 X 4 X 8	piece	112	1,700.00	190,400.00	67	113,900.00	15	25,500.00	15	25,500.00	15	25,500.00
1196	PLYWOOD, ordinary, 4'x8'x1/2"	pieces	63	1,052.00	66,276.00	63	66,276.00						
1197	POLE SITAW, negro star/galante	kg	12	2,210.00	26,520.00	3	6,630.00	2	4,420.00	7	15,470.00	0	-
1198	POLYUTHERANE TUBINGS, 4x2.5mm	meter	20	60.00	1,200.00	10	600.00	0	-	10	600.00	0	-
1199	POOLE DRAIN, SUCTION SET	PC	1210	300.00	363,000.00	303	90,900.00	303	90,900.00	302	90,600.00	302	90,600.00
1200	PORTABLE PUBLIC ADDRESS	unit	350	18,000.00	6,300,000.00	200	3,600,000.00	0	-	150	2,700,000.00	0	-

Item No.	DESCRIPTIONS	UNIT	Qty	Unit Cost	Total Cost	DISTRIBUTION							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1201	POTASSIUM CHLORIDE 20mg	VIAL	6820	48.00	327,360.00	2230	107,040.00	1880	90,240.00	1530	73,440.00	1180	56,640.00
1202	POTASSIUM CHLORIDE 600mg, TABLET, 100s	BOX	60	2,500.00	150,000.00	15	37,500.00	15	37,500.00	15	37,500.00	15	37,500.00
1203	POTASSIUM CHLORIDE 750mg, TABLET, 100s	BOX	237	3,200.00	758,400.00	75	240,000.00	68	217,600.00	50	160,000.00	44	140,800.00
1204	POTS (kaldero), big	piece	6	400.00	2,400.00	2	800.00	0	-	2	800.00	2	800.00
1205	POTS (kaldero), medium	piece	6	200.00	1,200.00	2	400.00	0	-	2	400.00	2	400.00
1206	POVIDONE IODINE 10%	1 GAL / BOT	6	990.00	5,940.00	2	1,980.00	1	990.00	2	1,980.00	1	990.00
1207	POVIDONE IODINE 10%, ANTISEPTIC/DISINFECTANT	GAL	337	850.00	286,450.00	92	78,200.00	77	65,450.00	88	74,800.00	80	68,000.00
1208	POVIDONE IODINE 7.5% ANTISEPTIC / DISINFECTANT	GAL	152	850.00	129,200.00	42	35,700.00	34	28,900.00	42	35,700.00	34	28,900.00
1209	PREDNISONE 10MG SYR	BOT	90	180.00	16,200.00	30	5,400.00	30	5,400.00	15	2,700.00	15	2,700.00
1210	PREDNISONE 20mg, TAB	BOX	63	426.00	26,838.00	24	10,224.00	15	6,390.00	21	8,946.00	3	1,278.00
1211	PREDNISONE 5mg, CAP	BOX	92	82.00	7,544.00	27	2,214.00	51	4,182.00	13	1,066.00	1	82.00
1212	PREGNANCY TEST KIT (HCG URINE/SERUM CASSETTE), 25's	25PC / BOX	238	1,400.00	333,200.00	97	135,800.00	22	30,800.00	97	135,800.00	22	30,800.00
1213	PRIMER, Epoxy (red oxide)	gallon	2	700.00	1,400.00	1	700.00	0	-	1	700.00	0	-
1214	PRINTER	unit	40	25,000.00	1,000,000.00	40	1,000,000.00	0	-	0	-	0	-
1215	PROLENE 2-ROUND, 75cm	DOZEN	16	850.00	13,600.00	9	7,650.00	3	2,550.00	2	1,700.00	2	1,700.00
1216	PROLENE 2-ROUND, 90cm	DOZEN	9	850.00	7,650.00	3	2,550.00	3	2,550.00	3	2,550.00	0	-
1217	PROLENE 3-CUTTING	DOZEN	4	850.00	3,400.00	2	1,700.00	2	1,700.00	0	-	0	-
1218	PROLENE 3-ROUND	DOZEN	9	850.00	7,650.00	3	2,550.00	3	2,550.00	3	2,550.00	0	-
1219	PROLENE 4-CUTTING	DOZEN	5	850.00	4,250.00	5	4,250.00	0	-	0	-	0	-
1220	PROLENE MESH 3" X 6"	BOX	124	9,200.00	1,140,800.00	31	285,200.00	31	285,200.00	31	285,200.00	31	285,200.00
1221	PROPANOLOL 10mg, 100's	BOX	20	1,000.00	20,000.00	9	9,000.00	4	4,000.00	5	5,000.00	2	2,000.00
1222	PROPECTOR	unit	1	5,000.00	5,000.00	1	5,000.00	0	-	0	-	0	-
1223	PROPHYLAXIS PASTE, 60gms	PC	28	120.00	3,360.00	10	1,200.00	6	720.00	6	720.00	6	720.00
1224	PROPOFOL 10mg	AMP	750	410.00	307,500.00	265	108,650.00	215	88,150.00	165	67,650.00	105	43,050.00
1225	PT REAGENT -TRINICLOT PT EXCEL ( R1 = 6 ML + DILUENT 6ML ) 600 tests	count per pair	48	10,000.00	480,000.00	13	130,000.00	11	110,000.00	13	130,000.00	11	110,000.00
1226	PUNCHER, paper, heavy duty, with two hole guide	piece	115	131.96	15,175.40	37	4,882.52	27	3,562.92	30	3,958.80	21	2,771.16
1227	PUSH BRUSH	piece	310	400.00	124,000.00	115	46,000.00	15	6,000.00	115	46,000.00	65	26,000.00
1228	PUSH PIN, flat head type, assorted colors, 100S	case	2	27.00	54.00	1	27.00	0	-	0	-	1	27.00
1229	PUTTY	gallon	5	814.00	4,070.00	5	4,070.00						
1230	PVC COVER, .25x330x216mm, clear, long, 10sheets/pack	pack	4	150.00	600.00	4	600.00	0	-	0	-	0	-
1231	PYRIDOXINE 1g	AMP	20	1,000.00	20,000.00	5	5,000.00	5	5,000.00	5	5,000.00	5	5,000.00
1232	QUICK DRY ENAMEL	gallon	10	800.00	8,000.00	10	8,000.00						

Item No.	DESCRIPTIONS	UNIT	Qty	Unit Cost	Total Cost	DISTRIBUTION							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1233	QUICK DRY ENAMEL, blue	gallon	4	700.00	2,800.00	2	1,400.00	0	-	2	1,400.00	0	-
1234	QUICK DRY ENAMEL, white	gallon	4	700.00	2,800.00	2	1,400.00	0	-	2	1,400.00	0	-
1235	RACK, 7 layered, heavy duty	unit	10	30,000.00	300,000.00	10	300,000.00	0	-	0	-	0	-
1236	RACK, 7 layers	unit	80	12,000.00	960,000.00	80	960,000.00	0	-	0	-	0	-
1237	RADIO TRANSCEIVER, 2 - way	unit	2	6,000.00	12,000.00	2	12,000.00	0	-	0	-	0	-
1238	RADISH, nagcarlan/speedy type	kg	12	1,105.00	13,260.00	4	4,420.00	4	4,420.00	4	4,420.00	0	-
1239	RAGS, all cotton, 32 pieces per kilogram min	bundle	676	53.82	36,382.32	212	11,409.84	102	5,489.64	212	11,409.84	150	8,073.00
1240	RAINBOOT, for Military	piece	280	800.00	224,000.00	90	72,000.00	50	40,000.00	90	72,000.00	50	40,000.00
1241	RAINCOAT, for Military	piece	280	1,100.00	308,000.00	90	99,000.00	50	55,000.00	90	99,000.00	50	55,000.00
1242	RAINCOAT, ordinary	pieces	30	425.00	12,750.00	20	8,500.00	0	-	10	4,250.00	0	-
1243	RAKE	piece	5	850.00	4,250.00	5	4,250.00	0	-	0	-	0	-
1244	RANITIDINE 300 mg TAB, 100's	BOX	330	460.00	151,800.00	128	58,880.00	110	50,600.00	47	21,620.00	45	20,700.00
1245	RANITIDINE 25mg/ml	AMP	12272	8.00	98,176.00	3331	26,648.00	3187	25,496.00	2997	23,976.00	2757	22,056.00
1246	RANITIDINE HCL 150 mg, TAB 100's BLISTER PACK	BOX	7	460.00	3,220.00	4	1,840.00	0	-	3	1,380.00	0	-
1247	RAZOR, GREEN, KAI	PC	4296	30.00	128,880.00	1079	32,370.00	1069	32,070.00	1079	32,370.00	1069	32,070.00
1248	REACTION PLATE FOR ID OF ENTEROBACTERIACEAE AND GRAM NEGATIVE BACTERIA (SEMIAUTOMATED)	40 PLATE/PACK	4	44,000.00	176,000.00	1	44,000.00	1	44,000.00	1	44,000.00	1	44,000.00
1249	REACTION PLATE FOR ID OF GRAM POSITIVE BACTERIA (SEMIAUTOMATED) 2 TESTS / PLATE	40 PLATE/PACK	4	36,000.00	144,000.00	1	36,000.00	1	36,000.00	1	36,000.00	1	36,000.00
1250	REACTION PLATE FOR ID OF MULTIPLE BETA LACTAMASE RESISTANT BACTERIA (SEMIAUTOMATED)	40 PLATE/PACK	2	28,000.00	56,000.00	1	28,000.00	0	-	1	28,000.00	0	-
1251	REACTION PLATE FOR NON-FERMENTING GRAM NEGATIVE AND GLUCOSE FERMENTING BACTERIA	40 PLATES/BOX	2	32,400.00	64,800.00	1	32,400.00	0	-	1	32,400.00	0	-
1252	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	1482	70.72	104,807.04	450	31,824.00	349	24,681.28	401	28,358.72	282	19,943.04
1253	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	1858	101.92	189,367.36	571	58,196.32	433	44,131.36	525	53,508.00	329	33,531.68
1254	RED CELL ANTIBODY SCREENING CELLS (3 PANEL) 10 ml x 3 BOT	SET OF 3 BOT	14	7,800.00	109,200.00	4	31,200.00	3	23,400.00	4	31,200.00	3	23,400.00
1255	REES & ECKER REAGENT 250 ML	250ML / BOT	4	315.00	1,260.00	3	945.00	0	-	0	-	1	315.00
1256	REES & ECKER REAGENT 500 ML	500ML / BOT	3	420.00	1,260.00	3	1,260.00	0	-	0	-	0	-
1257	RENT, Copying Machine	page	1800000	0.60	1,080,000.00	450000	270,000.00	450000	270,000.00	450000	270,000.00	450000	270,000.00
1258	RENT, sound system services for big events	lot	4	250,000.00	1,000,000.00	1	250,000.00	1	250,000.00	1	250,000.00	1	250,000.00
1259	RESCUE KIT AND SUPPLIES	kit	2500	2,500.00	6,250,000.00	700	1,750,000.00	600	1,500,000.00	700	1,750,000.00	500	1,250,000.00
1260	RESTORATION BARS	PC	63	60.00	3,780.00	28	1,680.00	5	300.00	25	1,500.00	5	300.00
1261	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	397	77.43	30,739.71	111	8,594.73	90	6,968.70	116	8,981.88	80	6,194.40
1262	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	30	716.44	21,493.20	10	7,164.40	10	7,164.40	10	7,164.40	0	-
1263	RIBBON CART, EPSON C13S015632, Black, forLX-310	cart	273	77.43	21,138.39	71	5,497.53	66	5,110.38	71	5,497.53	65	5,032.95
1264	RIBBON CARTRIDGE, fo EPSON LQ310, SO15639	cart	160	350.00	56,000.00	45	15,750.00	35	12,250.00	45	15,750.00	35	12,250.00



Item No.	DESCRIPTIONS	UNIT	Qty	Unit Cost	Total Cost	DISTRIBUTION							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1265	RIBBON CARTRIDGE, for EPSON LX 310, SO15632	cart	121	350.00	42,350.00	30	10,500.00	31	10,850.00	30	10,500.00	30	10,500.00
1266	RIBBON for adding machine, black and red, 12	box	10	50.00	500.00	2	100.00	4	200.00	2	100.00	2	100.00
1267	RIBBON for manual typewriter, 12s	box	3	50.00	150.00	1	50.00	1	50.00	1	50.00	0	-
1268	RICE	cavan	3285	2,500.00	8,212,500.00	889	2,222,500.00	761	1,902,500.00	856	2,140,000.00	779	1,947,500.00
1269	RICE COOKER, 45 cups	unit	2	5,000.00	10,000.00	2	10,000.00	0	-	0	-	0	-
1270	RING BINBER, 10mmx1.12m, plastic, 10pcs/bundle	bundle	1	450.00	450.00	1	450.00	0	-	0	-	0	-
1271	RING BINBER, 25mmx1.12m, plastic, 10pcs/bundle	bundle	1	550.00	550.00	1	550.00	0	-	0	-	0	-
1272	RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle	11	239.79	2,637.69	5	1,198.95	2	479.58	4	959.16	0	-
1273	RISO INK RZ5700, Model S4251	tube	673	2,000.00	1,346,000.00	281	562,000.00	124	248,000.00	150	300,000.00	118	236,000.00
1274	RIVETS	pieces	2772	2.00	5,544.00	2772	5,544.00						
1275	RONGEUR, Japan	PC	8	1,000.00	8,000.00	5	5,000.00	1	1,000.00	1	1,000.00	1	1,000.00
1276	ROSUVASTATIN 20mg	BOX	8	1,600.00	12,800.00	4	6,400.00	1	1,600.00	2	3,200.00	1	1,600.00
1277	RUBBER BAND, 70mm min lay flat length (#18)	box	139	109.50	15,220.50	48	5,256.00	25	2,737.50	43	4,708.50	23	2,518.50
1278	RUBBER MAT, big, 4s	piece	330	85.00	28,050.00	120	10,200.00	20	1,700.00	120	10,200.00	70	5,950.00
1279	RUBBER SHEET, 25 YARDS	ROLL	5	8,625.00	43,125.00	2	17,250.00	1	8,625.00	1	8,625.00	1	8,625.00
1280	RUBBER STAMPS, assorted	pieces	162	250.00	40,500.00	106	26,500.00	5	1,250.00	46	11,500.00	5	1,250.00
1281	RUBBER TUBING, 50ft 1/4x1/2x1/8, AMBER	ROLL	12	3,500.00	42,000.00	4	14,000.00	2	7,000.00	4	14,000.00	2	7,000.00
1282	RULER, plastic, 450mm (18"), width: 38mm min	piece	98	17.68	1,732.64	42	742.56	24	424.32	21	371.28	11	194.48
1283	SALBUTAMOL 2mg/5ml, 60ml	BOT	1414	20.00	28,280.00	339	6,780.00	315	6,300.00	329	6,580.00	431	8,620.00
1284	SALBUTAMOL 2mg TAB, 100's BLISTER PACK	BOX	231	40.00	9,240.00	27	1,080.00	90	3,600.00	114	4,560.00	0	-
1285	SALBUTAMOL NEBULES 1mg/ml, 2.5ml, 30's	BOX	4879	350.00	1,707,650.00	1560	546,000.00	1299	454,650.00	1140	399,000.00	880	308,000.00
1286	SALMETEROL + FLUTICASONE PROPIONATE 25mca/125mca	INHALER	130	273.00	35,490.00	50	13,650.00	25	6,825.00	40	10,920.00	15	4,095.00
1287	SAMBONG CAPSULE, 500 MG TAB, 100's	BOX	31	654.00	20,274.00	13	8,502.00	5	3,270.00	10	6,540.00	3	1,962.00
1288	SAMBONG TABLET, 250mg 100S	BOX	100	654.00	65,400.00	25	16,350.00	25	16,350.00	25	16,350.00	25	16,350.00
1289	SAMPLE CUPS WITH LID, PLASTIC (FOR URINE) 3.5oz	PC	20000	4.00	80,000.00	5000	20,000.00	5000	20,000.00	5000	20,000.00	5000	20,000.00
1290	SAMPLE CUPS, SCREW CAP, PLASTIC (FOR STOOL OR URINE)	PC	63700	6.00	382,200.00	15800	94,800.00	15800	94,800.00	15800	94,800.00	16300	97,800.00
1291	SANITARY PAD	PC	1300	18.00	23,400.00	325	5,850.00	325	5,850.00	325	5,850.00	325	5,850.00
1292	SANITIZER AND DISENFECTANT	BOT	80	500.00	40,000.00	20	10,000.00	20	10,000.00	20	10,000.00	20	10,000.00
1293	SANITIZER, STERILLIUM COMFORT GEL HAND SANITIZER (475ml)	BOT	24	2,288.00	54,912.00	6	13,728.00	6	13,728.00	6	13,728.00	6	13,728.00
1294	SAW	unit	3	1,000.00	3,000.00	3	3,000.00	0	-	0	-	0	-
1295	SAW, PLASTER SAW BLADE, Round 45mm Diameter	piece	8	1,500.00	12,000.00	2	3,000.00	2	3,000.00	2	3,000.00	2	3,000.00
1296	SAW, PLASTER SAW BLADE, Round 65mm Diameter	piece	4	2,000.00	8,000.00	1	2,000.00	1	2,000.00	1	2,000.00	1	2,000.00

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						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1297	SCANNER	unit	5	30,000.00	150,000.00	5	150,000.00	0	-	0	-	0	-
1298	SCHOOL BAG, for elementary students	pieces	62000	275.00	17,050,000.00	62000	17,050,000.00	0	-	0	-	0	-
1299	SCHOOL BAG, for HS students	pieces	40000	300.00	12,000,000.00	40000	12,000,000.00	0	-	0	-	0	-
1300	SCHOOL BAG, for Senior HS Students	pieces	10850	320.00	3,472,000.00	10850	3,472,000.00	0	-	0	-	0	-
1301	SCHOOL UNIFORM, Elementary students, assorted sizes (female)	set	25000	325.00	8,125,000.00	25000	8,125,000.00	0	-	0	-	0	-
1302	SCHOOL UNIFORM, Elementary students, assorted sizes (male)	set	20000	300.00	6,000,000.00	20000	6,000,000.00	0	-	0	-	0	-
1303	SCHOOL UNIFORM, HS students, assorted sizes (female)	set	18000	400.00	7,200,000.00	18000	7,200,000.00	0	-	0	-	0	-
1304	SCHOOL UNIFORM, HS students, assorted sizes (male)	set	17000	375.00	6,375,000.00	17000	6,375,000.00	0	-	0	-	0	-
1305	SCHOOL UNIFORM, Senior HS students, assorted sizes (female)	set	16500	475.00	7,837,500.00	16500	7,837,500.00	0	-	0	-	0	-
1306	SCHOOL UNIFORM, Senior HS students, assorted sizes (male)	set	15500	450.00	6,975,000.00	15500	6,975,000.00	0	-	0	-	0	-
1307	SCISSOR, for Kitchen	unit	2	400.00	800.00	2	800.00	0	-	0	-	0	-
1308	SCISSORS, symmetrical, blade length: 65mm min	pair	310	40.56	12,573.60	98	3,974.88	69	2,798.64	93	3,772.08	50	2,028.00
1309	SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack	725	107.12	77,662.00	235	25,173.20	110	11,783.20	235	25,173.20	145	15,532.40
1310	SEALANT, Elastomeric	gallon	2	650.00	1,300.00	1	650.00	0	-	1	650.00	0	-
1311	SEALING PARAFFIN FILM, 4 inches x 125 feet (PARAFILM)	ROLL	4	3,000.00	12,000.00	2	6,000.00	0	-	2	6,000.00	0	-
1312	SEALING WAX for capillary tube	PC	58	125.00	7,250.00	17	2,125.00	12	1,500.00	17	2,125.00	12	1,500.00
1313	SEEDLING BAG, polybag, 4x4x10, 100/pack	pack	35	210.00	7,350.00	20	4,200.00	10	2,100.00	5	1,050.00	0	-
1314	SENNA concentrate 187 mg, TAB 100's	BOX	5	1,200.00	6,000.00	4	4,800.00	0	-	1	1,200.00	0	-
1315	SENSITIVITY DISC, AMOXICILLIN/CLAVULANIC	50'S	2	350.00	700.00	1	350.00	0	-	1	350.00	0	-
1316	SENSITIVITY DISC, AMPICILLIN 10µg	50'S	2	350.00	700.00	1	350.00	0	-	1	350.00	0	-
1317	SENSITIVITY DISC, AMPICILLIN-SULBACTAM 10/10µg	50'S	2	350.00	700.00	1	350.00	0	-	1	350.00	0	-
1318	SENSITIVITY DISC, AZITHROMYCIN 15µg	50'S	2	350.00	700.00	1	350.00	0	-	1	350.00	0	-
1319	SENSITIVITY DISC, CEFIXIME 5µg	50'S	2	350.00	700.00	1	350.00	0	-	1	350.00	0	-
1320	SENSITIVITY DISC, CEFOTAXIME 30µg	50'S	2	350.00	700.00	1	350.00	0	-	1	350.00	0	-
1321	SENSITIVITY DISC, CEFTAZIDIME 30µg	50'S	2	350.00	700.00	1	350.00	0	-	1	350.00	0	-
1322	SENSITIVITY DISC, CEFUROXIME	50'S	2	350.00	700.00	1	350.00	0	-	1	350.00	0	-
1323	SENSITIVITY DISC, CHLORAMOHENICOL 30µg	50'S	2	350.00	700.00	1	350.00	0	-	1	350.00	0	-
1324	SENSITIVITY DISC, CIPROFLOXACIN 5µg	50'S	2	350.00	700.00	1	350.00	0	-	1	350.00	0	-
1325	SENSITIVITY DISC, CLINDAMYCIN	50'S	2	350.00	700.00	1	350.00	0	-	1	350.00	0	-
1326	SENSITIVITY DISC, COTRIMOXAZOLE 25µg	50'S	2	350.00	700.00	1	350.00	0	-	1	350.00	0	-
1327	SENSITIVITY DISC, ERTAPENEM 10µg	50'S	2	350.00	700.00	1	350.00	0	-	1	350.00	0	-
1328	SENSITIVITY DISC, IMIPINEM 10µg	50'S	2	350.00	700.00	1	350.00	0	-	1	350.00	0	-

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						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1329	SENSITIVITY DISC, MEROPENEM 10µg	50'S	2	350.00	700.00	1	350.00	0	-	1	350.00	0	-
1330	SENSITIVITY DISC, NITROFURANTOIN	50'S	1	350.00	350.00	1	350.00	0	-	0	-	0	-
1331	SENSITIVITY DISC, NORFLOXACIN	50'S	1	350.00	350.00	1	350.00	0	-	0	-	0	-
1332	SENSITIVITY DISC, OXACILLIN 1µg	50'S	2	350.00	700.00	1	350.00	0	-	1	350.00	0	-
1333	SENSITIVITY DISC, PENICILLIN G 10µg	50'S	2	350.00	700.00	1	350.00	0	-	1	350.00	0	-
1334	SENSITIVITY DISC, TAXO A / BACITRACIN 0.04 IU/IE	50'S	2	2,100.00	4,200.00	1	2,100.00	0	-	1	2,100.00	0	-
1335	SENSITIVITY DISC, TAXO P / OPTOCHIN 5 UG	50'S	2	2,100.00	4,200.00	1	2,100.00	0	-	1	2,100.00	0	-
1336	SENSITIVITY DISC, TETRACYCLINE 30µg	50'S	2	350.00	700.00	1	350.00	0	-	1	350.00	0	-
1337	SENSITIVITY DISC, TOBRAMYCIN 10µg	50'S	2	350.00	700.00	1	350.00	0	-	1	350.00	0	-
1338	SENSITIVITY DISC, TRIMETHOPRIM SULMETHOXAZOLE µg	50's	2	350.00	700.00	1	350.00	0	-	1	350.00	0	-
1339	SENSITIVITY STRIP (E-TEST) LEVOFLOXACIN	PC	1	2,100.00	2,100.00	0	-	0	-	1	2,100.00	0	-
1340	SHAMPOO, trio sachet, 12s	sachet	2280	30.00	68,400.00	780	23,400.00	500	15,000.00	500	15,000.00	500	15,000.00
1341	SHARP'S CONTAINER DISPOSABLE	PC	307	300.00	92,100.00	74	22,200.00	87	26,100.00	74	22,200.00	72	21,600.00
1342	SHARPS CONTAINER, DISPOSABLE, 10L	10L/ PC	34	500.00	17,000.00	11	5,500.00	6	3,000.00	11	5,500.00	6	3,000.00
1343	SHARPS CONTAINER, DISPOSABLE, 3L	3L/ PC	86	288.00	24,768.00	22	6,336.00	21	6,048.00	22	6,336.00	21	6,048.00
1344	SHOVEL, small	piece	30	650.00	19,500.00	30	19,500.00	0	-	0	-	0	-
1345	SHUTTLE COCK	pack	2	1,000.00	2,000.00	2	2,000.00	0	-	0	-	0	-
1346	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	1548	34.61	53,576.28	527	18,239.47	276	9,552.36	496	17,166.56	249	8,617.89
1347	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	521	34.61	18,031.81	193	6,679.73	73	2,526.53	174	6,022.14	81	2,803.41
1348	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	202	34.61	6,991.22	67	2,318.87	40	1,384.40	55	1,903.55	40	1,384.40
1349	SIGNAGES, Acrylic	piece	812	1,500.00	1,218,000.00	203	304,500.00	203	304,500.00	203	304,500.00	203	304,500.00
1350	SILK 1.0 WITH STRAND W/OUT NEEDLE	DOZEN	71	2,090.00	148,390.00	20	41,800.00	17	35,530.00	17	35,530.00	17	35,530.00
1351	SILK 2.0 CUTTING NEEDLE, US	DOZEN	252	2,090.00	526,680.00	64	133,760.00	63	131,670.00	63	131,670.00	62	129,580.00
1352	SILK 2.0 WITH STRAND W/OUT NEEDLE	DOZEN	186	2,090.00	388,740.00	49	102,410.00	49	102,410.00	44	91,960.00	44	91,960.00
1353	SILK 2.0 WITH STRAND/ROUND NEEDLE	DOZEN	54	2,090.00	112,860.00	14	29,260.00	14	29,260.00	13	27,170.00	13	27,170.00
1354	SILK 2.0, US	SPOOL	480	130.00	62,400.00	120	15,600.00	120	15,600.00	120	15,600.00	120	15,600.00
1355	SILK 3.0, CUTTING NEEDLE, US	DOZEN	56	2,090.00	117,040.00	16	33,440.00	13	27,170.00	16	33,440.00	11	22,990.00
1356	SILK 3.0, ROUND NEEDLE, US	DOZEN	33	2,090.00	68,970.00	9	18,810.00	9	18,810.00	8	16,720.00	7	14,630.00
1357	SILK 4.0, CUTTING NEEDLE	DOZEN	60	2,090.00	125,400.00	18	37,620.00	12	25,080.00	18	37,620.00	12	25,080.00
1358	SILK 4.0, W/ NEEDLE, US, ROUND	DOZEN	10	2,090.00	20,900.00	5	10,450.00	0	-	5	10,450.00	0	-
1359	SILVER SULFADIAZINE OINTMENT	TUBE	394	142.30	56,066.20	131	18,641.30	96	13,660.80	91	12,949.30	76	10,814.80
1360	SILVER SULFADIAZINE OINTMENT, 15g	TUBE	10	120.00	1,200.00	4	480.00	1	120.00	4	480.00	1	120.00

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						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1361	SIMVASTATIN 20mg, TAB 100's BLISTER PACK	BOX	320	300.00	96,000.00	213	63,900.00	8	2,400.00	93	27,900.00	6	1,800.00
1362	SKIN SENSOR PROBE, (For Infant Warmer)	piece	2	6,000.00	12,000.00	1	6,000.00	0	-	1	6,000.00	0	-
1363	SKIN SENSOR PROBE, (for Infant Incubator, Isolette C2000)	piece	4	6,000.00	24,000.00	1	6,000.00	1	6,000.00	1	6,000.00	1	6,000.00
1364	SKIN STAPLER	PC	425	380.00	161,500.00	108	41,040.00	107	40,660.00	105	39,900.00	105	39,900.00
1365	SLEEVES, HAND PORT, 100pcs (for Infant Incubator, Isolette C2000)	set	1	37,500.00	37,500.00	1	37,500.00	0	-	0	-	0	-
1366	SLEEVES, IRIS PORT, 100pcs (for Infant Incubator, Isolette C2000)	set	1	37,500.00	37,500.00	1	37,500.00	0	-	0	-	0	-
1367	SLIDE COVER SLIP 0.13 – 0.16mm thick; 22 x 22mm; 100s	STACK	112	170.00	19,040.00	28	4,760.00	28	4,760.00	28	4,760.00	28	4,760.00
1368	SLIDE COVER SLIP 24 X 56 mm	100 / PACK	14	200.00	2,800.00	4	800.00	3	600.00	4	800.00	3	600.00
1369	SOAP, bath, 60 grams	piece	2680	44.00	117,920.00	880	38,720.00	600	26,400.00	600	26,400.00	600	26,400.00
1370	SODALIME, 20 kls.	PACK	5	3,200.00	16,000.00	2	6,400.00	0	-	3	9,600.00	0	-
1371	SODIUM (Na) CITRATE TEST TUBE 1:9 (3.2%) - BLUE TOP 1.8 ml	100 / TRAY	44	600.00	26,400.00	11	6,600.00	11	6,600.00	11	6,600.00	11	6,600.00
1372	SODIUM BICARBONATE 600mg,	BOX	63	2,400.00	151,200.00	25	60,000.00	17	40,800.00	13	31,200.00	8	19,200.00
1373	SODIUM BICARBONATE 650mg. TAB, 100's	BOX	90	350.00	31,500.00	36	12,600.00	24	8,400.00	18	6,300.00	12	4,200.00
1374	SODIUM BICARBONATE 8.4%, 50ml	AMP	1750	129.30	226,275.00	602	77,838.60	392	50,685.60	383	49,521.90	373	48,228.90
1375	SODIUM CHLORIDE 2.5 mg/ml, 20ml	PC	540	60.00	32,400.00	190	11,400.00	120	7,200.00	150	9,000.00	80	4,800.00
1376	SODIUM CHLORIDE FOR ID OF BACTERIA (SEMI-AUTOMATED) 1000MI	6 / PACK	12	500.00	6,000.00	3	1,500.00	3	1,500.00	3	1,500.00	3	1,500.00
1377	SODIUM CHLORIDE TAB, 100's	BOX	10	2,400.00	24,000.00	3	7,200.00	2	4,800.00	3	7,200.00	2	4,800.00
1378	SODIUM CHLORIDE, 6% HYDROXYETHYL STARCH 130/0.4 IN 0.9%	BOTTLE	300	900.00	270,000.00	100	90,000.00	100	90,000.00	50	45,000.00	50	45,000.00
1379	SODIUM HYPOCHLORITE BLEACH 1 GAL	GAL	57	300.00	17,100.00	15	4,500.00	14	4,200.00	14	4,200.00	14	4,200.00
1380	SOLBAC	BOT	92	200.00	18,400.00	23	4,600.00	23	4,600.00	23	4,600.00	23	4,600.00
1381	SOLUSET	PC	5466	200.00	1,093,200.00	1995	399,000.00	1488	297,600.00	995	199,000.00	988	197,600.00
1382	SOLUSET, BURETTE SET, 150 ml	PC	3000	300.00	900,000.00	750	225,000.00	750	225,000.00	750	225,000.00	750	225,000.00
1383	SOLUTION, X-RAY DEVELOPER SOLUTION	GAL	30	4,500.00	135,000.00	9	40,500.00	8	36,000.00	7	31,500.00	6	27,000.00
1384	SOLUTION, X-RAY DEVELOPER SOLUTION(AUTOMATIC)	GAL	87	4,500.00	391,500.00	23	103,500.00	22	99,000.00	21	94,500.00	21	94,500.00
1385	SOLUTION, X-RAY FIXER SOLUTION, 1 gal	GAL	30	4,500.00	135,000.00	9	40,500.00	8	36,000.00	7	31,500.00	6	27,000.00
1386	SOLUTION, X-RAY FIXER SOLUTION, 1 gal (AUTOMATIC)	GAL	75	4,500.00	337,500.00	20	90,000.00	19	85,500.00	18	81,000.00	18	81,000.00
1387	SPARE PARTS, various	lot	73	20,000.00	1,460,000.00	18	360,000.00	19	380,000.00	18	360,000.00	18	360,000.00
1388	SPARE PARTS, various	lot	108	10,000.00	1,080,000.00	27	270,000.00	27	270,000.00	27	270,000.00	27	270,000.00
1389	SPARK PLUG, for grasscutter	pieces	407	150.00	61,050.00	103	15,450.00	100	15,000.00	103	15,450.00	101	15,150.00
1390	SPATULA (syamsi), long, wooden made	piece	6	150.00	900.00	2	300.00	0	-	2	300.00	2	300.00
1391	SPHYGMOMANOMETER VALVE WITH BULB	piece	120	100.00	12,000.00	30	3,000.00	30	3,000.00	30	3,000.00	30	3,000.00
1392	SPINAL NEEDLE g.23x3 1/2, 0.5x88mm, GERMANY	PC	160	136.00	21,760.00	40	5,440.00	40	5,440.00	40	5,440.00	40	5,440.00

Item No.	DESCRIPTIONS	UNIT	Qty	Unit Cost	Total Cost	DISTRIBUTION							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1393	SPINAL NEEDLE g.25x3 1/2, 0.5x88mm, GERMANY	PC	6340	136.00	862,240.00	1610	218,960.00	1610	218,960.00	1560	212,160.00	1560	212,160.00
1394	SPIRONOLACTONE, 25mg TAB100's	BOX	50	2,550.00	127,500.00	18	45,900.00	14	35,700.00	11	28,050.00	7	17,850.00
1395	SPIRONOLACTONE, 50mg TAB100's	BOX	26	5,100.00	132,600.00	11	56,100.00	7	35,700.00	5	25,500.00	3	15,300.00
1396	SPO2 PROBE SENSOR, (For Pulse Oximeter, Charmcare Accuro)	piece	8	14,000.00	112,000.00	2	28,000.00	2	28,000.00	2	28,000.00	2	28,000.00
1397	SPOON EXCAVATOR, JAPAN	PC	6	150.00	900.00	6	900.00	0	-	0	-	0	-
1398	SPOON, big for serving	piece	30	30.00	900.00	10	300.00	0	-	10	300.00	10	300.00
1399	SPRAY PAINT, black	can	6	140.00	840.00	6	840.00	0	-	0	-	0	-
1400	SPRAY PAINT, orange	can	40	140.00	5,600.00	10	1,400.00	10	1,400.00	10	1,400.00	10	1,400.00
1401	SPRAY PAINT, red	can	40	140.00	5,600.00	10	1,400.00	10	1,400.00	10	1,400.00	10	1,400.00
1402	STAMP PAD INK, purple or violet	bottle	224	30.80	6,899.20	90	2,772.00	40	1,232.00	62	1,909.60	32	985.60
1403	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	264	34.13	9,010.32	92	3,139.96	53	1,808.89	77	2,628.01	42	1,433.46
1404	STAPLE REMOVER, plier type	piece	290	24.90	7,221.00	100	2,490.00	68	1,693.20	66	1,643.40	56	1,394.40
1405	STAPLE WIRE, for heavy duty staplers, (23/13)	box	20	19.76	395.20	20	395.20	0	-	0	-	0	-
1406	STAPLE WIRE, STANDARD, (26/6)	box	2872	22.55	64,763.60	887	20,001.85	663	14,950.65	785	17,701.75	537	12,109.35
1407	STAPLER, BINDER TYPE, heavy duty, desktop	unit	6	914.16	5,484.96	5	4,570.80	0	-	0	-	1	914.16
1408	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	206	176.80	36,420.80	72	12,729.60	50	8,840.00	50	8,840.00	34	6,011.20
1409	STARTER KIT FOR CHEMILUMINESCENCE	50 LITERS/ PACK	4	14,000.00	56,000.00	1	14,000.00	1	14,000.00	1	14,000.00	1	14,000.00
1410	STARTER, F1	piece	430	35.00	15,050.00	130	4,550.00	100	3,500.00	100	3,500.00	100	3,500.00
1411	STERILE SCREW CAP TUBE	50 PCS / PACK	50	500.00	25,000.00	50	25,000.00	0	-	0	-	0	-
1412	STERILIZING SOLUTION, GLUTARALDEHYDE, ACTIVE INGREDIENT (ANTI-RUST)	GAL	314	2,200.00	690,800.00	78	171,600.00	79	173,800.00	79	173,800.00	78	171,600.00
1413	STETHOSCOPE, LITTMAN TYPE	PC	617	385.00	237,545.00	160	61,600.00	150	57,750.00	160	61,600.00	147	56,595.00
1414	STOP WATCH	pack	3	1,000.00	3,000.00	3	3,000.00	0	-	0	-	0	-
1415	STRAINER, with handle	unit	2	500.00	1,000.00	2	1,000.00	0	-	0	-	0	-
1416	STREAMERS	piece	801	2,000.00	1,602,000.00	201	402,000.00	200	400,000.00	200	400,000.00	200	400,000.00
1417	STUN BATOON	piece	166	2,000.00	332,000.00	58	116,000.00	25	50,000.00	58	116,000.00	25	50,000.00
1418	SUCRALFATE 1g, TABLET 100's	BOX	3	4,515.00	13,545.00	2	9,030.00	0	-	1	4,515.00	0	-
1419	SUCTION BOTTLE, Reusable (For Suction Machine)	piece	20	3,000.00	60,000.00	5	15,000.00	5	15,000.00	5	15,000.00	5	15,000.00
1420	SUCTION CATHETER FR.10	PC	283	20.00	5,660.00	72	1,440.00	70	1,400.00	71	1,420.00	70	1,400.00
1421	SUCTION CATHETER FR.12	PC	388	20.00	7,760.00	135	2,700.00	85	1,700.00	84	1,680.00	84	1,680.00
1422	SUCTION CATHETER FR.14	PC	450	20.00	9,000.00	113	2,260.00	113	2,260.00	112	2,240.00	112	2,240.00
1423	SUCTION CATHETER FR.16	PC	1774	20.00	35,480.00	482	9,640.00	430	8,600.00	432	8,640.00	430	8,600.00
1424	SUCTION CATHETER FR.18	PC	34	20.00	680.00	16	320.00	6	120.00	6	120.00	6	120.00

Item No.	DESCRIPTIONS	UNIT	Qty	Unit Cost	Total Cost	DISTRIBUTION							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1425	SUCTION CATHETER FR.24	PC	64	20.00	1,280.00	16	320.00	16	320.00	16	320.00	16	320.00
1426	SUCTION CATHETER FR.5	PC	224	20.00	4,480.00	56	1,120.00	56	1,120.00	56	1,120.00	56	1,120.00
1427	SUCTION CATHETER FR.8	PC	2624	20.00	52,480.00	656	13,120.00	656	13,120.00	656	13,120.00	656	13,120.00
1428	SULTAMICILLIN, TABLET 100's	BOX	1	4,515.00	4,515.00	1	4,515.00	0	-	0	-	0	-
1429	SURGICAL BLADE #10,100's, STAINLESS STEEL, STERILE, JAPAN	BOX	58	1,925.00	111,650.00	16	30,800.00	14	26,950.00	15	28,875.00	13	25,025.00
1430	SURGICAL BLADE #11,100's, STAINLESS STEEL, STERILE, JAPAN	BOX	70	1,925.00	134,750.00	27	51,975.00	14	26,950.00	15	28,875.00	14	26,950.00
1431	SURGICAL BLADE #15, 100's STERILE, STAINLESS STEEL, JAPAN	BOX	29	1,925.00	55,825.00	8	15,400.00	7	13,475.00	8	15,400.00	6	11,550.00
1432	SURGICAL BLADE #20, 100's, STAINLESS STEEL, STERILE, JAPAN	BOX	97	1,925.00	186,725.00	33	63,525.00	22	42,350.00	21	40,425.00	21	40,425.00
1433	SURGICAL BRUSH	PC	1145	50.00	57,250.00	285	14,250.00	290	14,500.00	285	14,250.00	285	14,250.00
1434	SURGICAL BURS	PC	3	500.00	1,500.00	3	1,500.00	0	-	0	-	0	-
1435	SURGICAL CAP, DISPOSABLE, 100's	BOX	540	200.00	108,000.00	135	27,000.00	135	27,000.00	135	27,000.00	135	27,000.00
1436	SURGICAL GAUZE ROLL, 40's 28 x 24, 35"x 2KGS	ROLL	24	1,375.00	33,000.00	6	8,250.00	6	8,250.00	6	8,250.00	6	8,250.00
1437	SURGICAL GAUZE, 24x28x36x100	BOLT	632	1,375.00	869,000.00	158	217,250.00	158	217,250.00	158	217,250.00	158	217,250.00
1438	SURGICAL GAUZE, 4x4x100	BXS.	1470	231.00	339,570.00	370	85,470.00	365	84,315.00	370	85,470.00	365	84,315.00
1439	SURGICAL GAUZE, 4x4x100's (STERILE)	BOX	210	235.00	49,350.00	90	21,150.00	15	3,525.00	90	21,150.00	15	3,525.00
1440	SURGICAL GLOVES 6.5, STERILE	PACK	25064	19.00	476,216.00	6654	126,426.00	6128	116,432.00	6154	116,926.00	6128	116,432.00
1441	SURGICAL GLOVES 7.0, STERILE	PAIR	27567	19.00	523,773.00	7047	133,893.00	6999	132,981.00	6784	128,896.00	6737	128,003.00
1442	SURGICAL GLOVES 7.5, STERILE	PAIR	16116	19.00	306,204.00	4054	77,026.00	4004	76,076.00	4054	77,026.00	4004	76,076.00
1443	SURGICAL GLOVES 8.0, STERILE	PAIR	94	19.00	1,786.00	28	532.00	19	361.00	28	532.00	19	361.00
1444	SURGICAL LIQUID SOAP with Methyl Benzyl-Ammonium Chloride (Active Ingredients)	GAL	237	2,100.00	497,700.00	67	140,700.00	60	126,000.00	55	115,500.00	55	115,500.00
1445	SURGICAL NEEDLE 1 1/2 Circle Taper Reg Eye #8	DOZEN	4	500.00	2,000.00	1	500.00	1	500.00	1	500.00	1	500.00
1446	SURGICAL NEEDLE, assorted needle	PC	20	38.00	760.00	5	190.00	5	190.00	5	190.00	5	190.00
1447	SURGICAL TAPE 1" 12's 10yds/roll, US	BOX	1722	600.00	1,033,200.00	570	342,000.00	397	238,200.00	414	248,400.00	341	204,600.00
1448	SURGICAL TAPE 1/2", 24's 10yds/roll, US	BOX	1276	600.00	765,600.00	335	201,000.00	310	186,000.00	328	196,800.00	303	181,800.00
1449	SURGICAL TAPE, (MICROPORE) 1 inch x 10 yard, 12'S	12 PC / BOX	396	500.00	198,000.00	99	49,500.00	99	49,500.00	99	49,500.00	99	49,500.00
1450	SURGICAL TAPE, (MICROPORE) 1/2 inch x 10 yard, 24'S	24 PC / BOX	472	500.00	236,000.00	118	59,000.00	118	59,000.00	118	59,000.00	118	59,000.00
1451	SUXAMETHONIUM HCL	VIAL	310	303.15	93,976.50	107	32,437.05	87	26,374.05	68	20,614.20	48	14,551.20
1452	SYPHILIS "RPR" SCREENING KIT, ONE STEP"RAPID" (ICT METHOD), 25's	25 test/ BOX	125	2,400.00	300,000.00	32	76,800.00	31	74,400.00	31	74,400.00	31	74,400.00
1453	SYRINGE, 3cc, disposable	box	120	300.00	36,000.00	40	12,000.00	40	12,000.00	40	12,000.00	0	-
1454	SYRINGE, DISPOSABLE, 10cc W/ G. 23 X 1" NEEDLE, 100'S	100PC/ BOX	206	800.00	164,800.00	64	51,200.00	14	11,200.00	114	91,200.00	14	11,200.00

Item No.	DESCRIPTIONS	UNIT	Qty	Unit Cost	Total Cost	DISTRIBUTION							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1455	SYRINGE, DISPOSABLE, 1cc W/ G. 26 X 1/2" NEEDLE, 100'S	100PC/ BOX	356	280.00	99,680.00	89	24,920.00	89	24,920.00	89	24,920.00	89	24,920.00
1456	SYRINGE, DISPOSABLE, 3cc W/ G. 23 X 1" NEEDLE, 100'S	100PC/ BOX	1168	280.00	327,040.00	292	81,760.00	292	81,760.00	292	81,760.00	292	81,760.00
1457	SYRINGE, DISPOSABLE, 5cc W/ G. 23 X 1" NEEDLE, 100'S	100PC/ BOX	1024	280.00	286,720.00	256	71,680.00	256	71,680.00	256	71,680.00	256	71,680.00
1458	SYRINGE, fiberglass, dozing syringe graduated piston rod with dosing ring, 10ml	pieces	18	800.00	14,400.00	8	6,400.00	0	-	10	8,000.00	0	-
1459	T3 -	100 TEST/PACK	4	33,500.00	134,000.00	1	33,500.00	1	33,500.00	1	33,500.00	1	33,500.00
1460	T4	100 TEST/ PACK	4	33,500.00	134,000.00	1	33,500.00	1	33,500.00	1	33,500.00	1	33,500.00
1461	TABLE, Clerical	unit	79	8,500.00	671,500.00	76	646,000.00	3	25,500.00	0	-	0	-
1462	TABLE, Computer	unit	15	7,000.00	105,000.00	15	105,000.00	0	-	0	-	0	-
1463	TABLE, counter table with shelves	unit	3	16,000.00	48,000.00	3	48,000.00	0	-	0	-	0	-
1464	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	121	55.83	6,755.43	40	2,233.20	24	1,339.92	32	1,786.56	25	1,395.75
1465	TAPE for adding machine, GSP bond, white roll	roll	20	50.00	1,000.00	10	500.00	5	250.00	5	250.00	0	-
1466	TAPE, double sided, 1"	roll	8	120.00	960.00	3	360.00	2	240.00	3	360.00	0	-
1467	TAPE, duct, 48mm x 10m	roll	20	125.00	2,500.00	10	1,250.00	0	-	10	1,250.00	0	-
1468	TAPE, duct, silver, 48mm x 10m	roll	5	98.00	490.00	5	490.00	0	-	0	-	0	-
1469	TAPE, ELECTRICAL, 18mm x 16M min	roll	541	18.67	10,100.47	162	3,024.54	87	1,624.29	157	2,931.19	135	2,520.45
1470	TAPE, for addiing machine	roll	20	46.00	920.00	5	230.00	5	230.00	5	230.00	5	230.00
1471	TAPE, MASKING, width: 24mm (±1mm)	roll	1669	54.60	91,127.40	487	26,590.20	383	20,911.80	438	23,914.80	361	19,710.60
1472	TAPE, MASKING, width: 48mm (±1mm)	roll	1247	106.60	132,930.20	370	39,442.00	281	29,954.60	343	36,563.80	253	26,969.80
1473	TAPE, PACKAGING, width: 48mm (±1mm)	roll	849	19.97	16,954.53	248	4,952.56	184	3,674.48	237	4,732.89	180	3,594.60
1474	TAPE, teflon	roll	10	20.00	200.00	5	100.00	0	-	5	100.00	0	-
1475	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	1783	10.09	17,990.47	540	5,448.60	410	4,136.90	474	4,782.66	359	3,622.31
1476	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	1189	19.97	23,744.33	363	7,249.11	246	4,912.62	347	6,929.59	233	4,653.01
1477	TARPAULIN	piece	800	3,000.00	2,400,000.00	200	600,000.00	200	600,000.00	200	600,000.00	200	600,000.00
1478	T-DRAIN TUBE, SIZE 20	PC	20	177.00	3,540.00	5	885.00	5	885.00	5	885.00	5	885.00
1479	TELEPHONE SET	set	5	1,500.00	7,500.00	5	7,500.00	0	-	0	-	0	-
1480	TELMISARTAN 40mg	BOX	16	300.00	4,800.00	7	2,100.00	2	600.00	5	1,500.00	2	600.00
1481	TELMISARTAN 80mg, TABLET 100's	BOX	8	2,240.00	17,920.00	4	8,960.00	2	4,480.00	1	2,240.00	1	2,240.00
1482	TEMPERATURE MONITORING CHART, 100pcs (For Plasma Freezer Panasonic MDF-J15412)	box	3	1,500.00	4,500.00	1	1,500.00	1	1,500.00	1	1,500.00	0	-
1483	TEMPERATURE MONITORING CHART, 100pcs (For Bloodbank Ref. Panasonic MBR-1405GR)	box	3	1,500.00	4,500.00	1	1,500.00	1	1,500.00	1	1,500.00	0	-
1484	TEMPERATURE MONITORING CHART, 100pcs (For Platelet Anitator HELMER)	box	3	1,500.00	4,500.00	1	1,500.00	1	1,500.00	1	1,500.00	0	-
1485	TEMPORARY CEMENT, 5gm powder, 3ml liquid	BOX	1	400.00	400.00	1	400.00	0	-	0	-	0	-

Item No.	DESCRIPTIONS	UNIT	Qty	Unit Cost	Total Cost	DISTRIBUTION							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1486	TENT, heavy duty	set	277	20,000.00	5,540,000.00	177	3,540,000.00	0	-	100	2,000,000.00	0	-
1487	TERBUTALINE S04	AMP	270	96.70	26,109.00	105	10,153.50	75	7,252.50	55	5,318.50	35	3,384.50
1488	TEST TUBE BRUSH	PC	56	48.00	2,688.00	14	672.00	14	672.00	14	672.00	14	672.00
1489	TEST TUBES, PLAIN (RED TOP), GLASS 5 ML	100 PC/ PACK	592	760.00	449,920.00	148	112,480.00	148	112,480.00	148	112,480.00	148	112,480.00
1490	TETANUS DIPHTHERIA (for pregnant)	vial	500	20.00	10,000.00	125	2,500.00	125	2,500.00	125	2,500.00	125	2,500.00
1491	TETANUS TOXOID 40 IU/0.5 ml	AMP	8236	90.00	741,240.00	2455	220,950.00	2273	204,570.00	2095	188,550.00	1413	127,170.00
1492	THERMOMETER, DIGITAL, JAPAN	PCS	1143	300.00	342,900.00	307	92,100.00	267	80,100.00	307	92,100.00	262	78,600.00
1493	THORACIC CATHETER, FR. 32	PC	118	250.00	29,500.00	42	10,500.00	17	4,250.00	42	10,500.00	17	4,250.00
1494	THORACIC CATHETER, FR. 36	PC	18	250.00	4,500.00	7	1,750.00	4	1,000.00	4	1,000.00	3	750.00
1495	THORACIC DRAINAGE BOTTLE	PC	80	280.00	22,400.00	20	5,600.00	20	5,600.00	20	5,600.00	20	5,600.00
1496	THORACOSTOMY TUBE FR. 18	PC	4	750.00	3,000.00	1	750.00	1	750.00	1	750.00	1	750.00
1497	THORACOSTOMY TUBE FR. 20	PC	36	750.00	27,000.00	14	10,500.00	14	10,500.00	5	3,750.00	3	2,250.00
1498	THORACOSTOMY TUBE FR. 22	PC	4	750.00	3,000.00	1	750.00	1	750.00	1	750.00	1	750.00
1499	THORACOSTOMY TUBE FR. 24	PC	14	750.00	10,500.00	6	4,500.00	6	4,500.00	1	750.00	1	750.00
1500	THORACOSTOMY TUBE FR. 26	PC	4	750.00	3,000.00	1	750.00	1	750.00	1	750.00	1	750.00
1501	THORACOSTOMY TUBE FR. 30	PC	4	750.00	3,000.00	1	750.00	1	750.00	1	750.00	1	750.00
1502	THORACOSTOMY TUBE FR. 32	PC	28	750.00	21,000.00	7	5,250.00	7	5,250.00	7	5,250.00	7	5,250.00
1503	THORACOSTOMY TUBE FR. 34	PC	76	750.00	57,000.00	19	14,250.00	19	14,250.00	19	14,250.00	19	14,250.00
1504	THORACOSTOMY TUBE FR. 36	PC	4	750.00	3,000.00	1	750.00	1	750.00	1	750.00	1	750.00
1505	THYROID STIMULATING HORMONE (TSH)	100 TEST/ PACK	1	34,000.00	34,000.00	1	34,000.00	0	-	0	-	0	-
1506	TINTING COLOR (1/4liter)	can	5	163.00	815.00	5	815.00						
1507	TIRE, assorted sizes	unit	266	9,000.00	2,394,000.00	66	594,000.00	68	612,000.00	66	594,000.00	66	594,000.00
1508	TOBRAMYCIN EYE DROPS 0.3%, 5ml	BOTTLE	20	412.00	8,240.00	8	3,296.00	6	2,472.00	4	1,648.00	2	824.00
1509	TOILET BOWL, ordinary	piece	800	1,000.00	800,000.00	200	200,000.00	200	200,000.00	200	200,000.00	200	200,000.00
1510	TOILET TISSUE PAPER, 2-plys sheets, 150 pulls	pack	335	87.40	29,279.00	85	7,429.00	85	7,429.00	85	7,429.00	80	6,992.00
1511	TOMATO HYBRID, 25 grams	can	12	1,885.00	22,620.00	3	5,655.00	3	5,655.00	6	11,310.00	0	-
1512	TONER CART, HP CB435A, Black	cart	6	3,380.00	20,280.00	2	6,760.00	1	3,380.00	1	3,380.00	2	6,760.00
1513	TONER CART, HP CE285A (HP85A), Black	cart	9	3,432.00	30,888.00	4	13,728.00	1	3,432.00	1	3,432.00	3	10,296.00
1514	TONER CART, HP Q2612A, Black	cart	23	3,900.00	89,700.00	12	46,800.00	0	-	11	42,900.00	0	-
1515	TONGUE DEPRESSOR, INDIVIDUALLY PACKED, 100's	BOX	564	75.00	42,300.00	150	11,250.00	137	10,275.00	145	10,875.00	132	9,900.00
1516	TOOL SET, Automatic Repair	unit	2	10,000.00	20,000.00	2	20,000.00	0	-	0	-	0	-
1517	TOOL SET, for electrical testing	set	2	7,500.00	15,000.00	2	15,000.00	0	-	0	-	0	-



Item No.	DESCRIPTIONS	UNIT	Qty	Unit Cost	Total Cost	DISTRIBUTION							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1518	TOOLS, Drench Gun, oral, automatic without container, 30ml	pieces	1	9,500.00	9,500.00	1	9,500.00	0	-	0	-	0	-
1519	TOOTHBRUSH	piece	140	60.00	8,400.00	35	2,100.00	35	2,100.00	35	2,100.00	35	2,100.00
1520	TOOTHBRUSH, with cover, adult	PCS.	1000	20.00	20,000.00	250	5,000.00	250	5,000.00	250	5,000.00	250	5,000.00
1521	TOOTHBRUSH, with cover, kids	PCS.	1000	25.00	25,000.00	250	6,250.00	250	6,250.00	250	6,250.00	250	6,250.00
1522	TOOTHPASTE 13.5 ml	PCS.	2002	15.00	30,030.00	502	7,530.00	500	7,500.00	500	7,500.00	500	7,500.00
1523	TOOTHPASTE, 100ml	tube	260	220.00	57,200.00	80	17,600.00	80	17,600.00	50	11,000.00	50	11,000.00
1524	TOPICAL ANESTHESIA, Gel	JAR	32	650.00	20,800.00	8	5,200.00	8	5,200.00	8	5,200.00	8	5,200.00
1525	TOURNIQUET, FLAT	PC	240	15.00	3,600.00	60	900.00	60	900.00	60	900.00	60	900.00
1526	TOWEL, bath	piece	140	110.00	15,400.00	35	3,850.00	35	3,850.00	35	3,850.00	35	3,850.00
1527	TOWEL, face	piece	140	350.00	49,000.00	35	12,250.00	35	12,250.00	35	12,250.00	35	12,250.00
1528	TRAMADOL 50mg CAP. 100's	BOX	111	200.00	22,200.00	76	15,200.00	10	2,000.00	21	4,200.00	4	800.00
1529	TRAMADOL HCL 50mg/ml	AMP	11810	20.00	236,200.00	4428	88,560.00	2974	59,480.00	2481	49,620.00	1927	38,540.00
1530	TRANEXAMIC ACID 100 mg/ml, 5ml	AMP	18990	50.00	949,500.00	6484	324,200.00	5383	269,150.00	4337	216,850.00	2786	139,300.00
1531	TRANEXAMIC ACID 500mg, CAP/TAB, 100s	BOX	69	410.00	28,290.00	46	18,860.00	10	4,100.00	10	4,100.00	3	1,230.00
1532	TRANSPARENT DRESSING	PC	20	65.00	1,300.00	5	325.00	5	325.00	5	325.00	5	325.00
1533	TRANSPORTATION EQUIPMENT, motor vehicles	unit	20	1,325,000.00	26,500,000.00	5	6,625,000.00	5	6,625,000.00	5	6,625,000.00	5	6,625,000.00
1534	TRANSPORTATION EQUIPMENT, Motorcycle with sidecar	unit	200	135,000.00	27,000,000.00	100	13,500,000.00	0	-	100	13,500,000.00	0	-
1535	TRANSPORTATION EQUIPMENT, Prisoner's Van	unit	7	1,250,000.00	8,750,000.00	2	2,500,000.00	2	2,500,000.00	2	2,500,000.00	1	1,250,000.00
1536	TRASHBAG, plastic, transparent	roll	1012	134.68	136,296.16	300	40,404.00	147	19,797.96	320	43,097.60	245	32,996.60
1537	TRASHBAG, plastic, XXL, black 10s	roll	3382	195.00	659,490.00	920	179,400.00	825	160,875.00	835	162,825.00	802	156,390.00
1538	TRASHBAG, plastic, XXL, clear, 10s	roll	2542	195.00	495,690.00	700	136,500.00	615	119,925.00	625	121,875.00	602	117,390.00
1539	TRAY, seedling, 104 holes	piece	10	98.00	980.00	0	-	0	-	10	980.00	0	-
1540	TRAY, seedling, 128 holes	piece	10	122.00	1,220.00	0	-	0	-	10	1,220.00	0	-
1541	TRAY, Stainless with cover, medium size	PC	7	1,680.00	11,760.00	4	6,720.00	0	-	3	5,040.00	0	-
1542	TREATMENT AND TRANSPORT of Hazardous Waste	kilos	151563	32.00	4,850,000.00	37894.5	1,212,624.00	37893	1,212,576.00	37893	1,212,576.00	37882	1,212,224.00
1543	TRIGLYCERIDE - 90 ml per cassette, 205 tests -ABX PENTRA SRSI	PC	144	9,000.00	1,296,000.00	36	324,000.00	36	324,000.00	36	324,000.00	36	324,000.00
1544	TRIMETAZIDIME 35mg, TABLET, 100's	BOX	399	800.00	319,200.00	197	157,600.00	75	60,000.00	85	68,000.00	42	33,600.00
1545	TRIMETOPHRIM SULFA, 100ml	bottle	12	700.00	8,400.00	8	5,600.00	0	-	4	2,800.00	0	-
1546	TROLLEY, Heavy Duty industrial 100kg	unit	2	20,000.00	40,000.00	2	40,000.00	0	-	0	-	0	-
1547	TROPONIN I CASSETTE 10's	10 test / BOX	300	5,400.00	1,620,000.00	75	405,000.00	75	405,000.00	75	405,000.00	75	405,000.00
1548	TROPONIN I CASSETTE 25's	25 test / BOX	42	7,200.00	302,400.00	13	93,600.00	8	57,600.00	13	93,600.00	8	57,600.00
1549	TSHIRT, assorted	pieces	15000	450.00	6,750,000.00	7500	3,375,000.00	0	-	7500	3,375,000.00	0	-

Item No.	DESCRIPTIONS	UNIT	Qty	Unit Cost	Total Cost	DISTRIBUTION							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1550	TUBULAR, 2" X1" X1.5MM	pieces	98	752.00	73,696.00	98	73,696.00						
1551	TURNER 2 ft. for dietary section	unit	2	1,000.00	2,000.00	2	2,000.00	0	-	0	-	0	-
1552	TURNER 2ft. Long	unit	2	400.00	800.00	2	800.00	0	-	0	-	0	-
1553	TWINE, Blue	roll	10	423.80	4,238.00	0	-	5	2,119.00	5	2,119.00	0	-
1554	TWINE, plastic, one (1) kilo per roll	roll	434	58.24	25,276.16	131	7,629.44	85	4,950.40	131	7,629.44	87	5,066.88
1555	TYPHIDOT TEST CASSETTE (IgG, IgM) 25's	25 test / BOX	2	7,000.00	14,000.00	1	7,000.00	0	-	1	7,000.00	0	-
1556	TYPHIDOT TEST CASSETTE (IgG, IgM) 30's	30 test / BOX	1	8,400.00	8,400.00	1	8,400.00	0	-	0	-	0	-
1557	ULTRA VIOLET, LIGHT	PC	40	6,490.00	259,600.00	13	84,370.00	9	58,410.00	9	58,410.00	9	58,410.00
1558	ULTRAVIOLET LIGHT BULB, 18W 220V	piece	24	6,490.00	155,760.00	12	77,880.00	0	-	12	77,880.00	0	-
1559	UMBRELLA	pieces	10000	200.00	2,000,000.00	3000	600,000.00	2000	400,000.00	3000	600,000.00	2000	400,000.00
1560	UNDER PADS	PC	1220	35.00	42,700.00	305	10,675.00	305	10,675.00	305	10,675.00	305	10,675.00
1561	UNDERGARMENT, male, 5s, extra large	pack	40	350.00	14,000.00	10	3,500.00	10	3,500.00	10	3,500.00	10	3,500.00
1562	UNDERGARMENT, male, 5s, large	pack	80	350.00	28,000.00	20	7,000.00	20	7,000.00	20	7,000.00	20	7,000.00
1563	UNDERGARMENT, male, 5s, medium	pack	80	350.00	28,000.00	20	7,000.00	20	7,000.00	20	7,000.00	20	7,000.00
1564	UNDERGARMENT, male, 5s, small	pack	40	350.00	14,000.00	10	3,500.00	10	3,500.00	10	3,500.00	10	3,500.00
1565	UNIFORM, for Security	piece	300	1,500.00	450,000.00	150	225,000.00	0	-	150	225,000.00	0	-
1566	UNIFORM, PDL	piece	500	250.00	125,000.00	250	62,500.00	0	-	250	62,500.00	0	-
1567	UNIFORM, Tanod	pieces	5000	550.00	2,750,000.00	2500	1,375,000.00	0	-	2500	1,375,000.00	0	-
1568	UREA - CASSETTE 2 cassettes per kit (R1=60 ml and R2=15 ml) 220 tests - SBSI	KIT	160	6,480.00	1,036,800.00	40	259,200.00	40	259,200.00	40	259,200.00	40	259,200.00
1569	URIC ACID- CASSETTE 2 cassettes per kit (R1=60ml + R2=15ml) 220 tests - SBSI	KIT	144	11,520.00	1,658,880.00	36	414,720.00	36	414,720.00	36	414,720.00	36	414,720.00
1570	URINALS, plastic	PC	20	60.00	1,200.00	5	300.00	5	300.00	5	300.00	5	300.00
1571	URINE BAG, ADULT	PC	9874	30.00	296,220.00	2550	76,500.00	2437	73,110.00	2450	73,500.00	2437	73,110.00
1572	URINE BAG, PEDIA	PC	2054	10.00	20,540.00	599	5,990.00	428	4,280.00	599	5,990.00	428	4,280.00
1573	URINE STRIP REAGENTS - 10 PARAMETER, 100's	100STR / BOT	828	1,000.00	828,000.00	217	217,000.00	202	202,000.00	202	202,000.00	207	207,000.00
1574	URINE STRIP REAGENTS - 4 PARAMETERS, 100's	100STR/BOT	250	750.00	187,500.00	80	60,000.00	50	37,500.00	70	52,500.00	50	37,500.00
1575	VACCINES, hog cholera, 10doze/vial	vial	20	200.00	4,000.00	10	2,000.00	0	-	10	2,000.00	0	-
1576	VACCINES, rabies, 10ml/vial	vial	500	550.00	275,000.00	250	137,500.00	0	-	250	137,500.00	0	-
1577	VALPROIC ACID 500mg/5ml, 5ml	AMP	20	2,500.00	50,000.00	20	50,000.00	0	-	0	-	0	-
1578	VANCOMYCIN HCL, 500mg	VIAL	320	500.00	160,000.00	105	52,500.00	105	52,500.00	55	27,500.00	55	27,500.00
1579	VERAPAMIL 5mg/2ml	AMP	95	201.75	19,166.25	47	9,482.25	12	2,421.00	23	4,640.25	13	2,622.75
1580	VEST, for traffic	piece	212	600.00	127,200.00	56	33,600.00	50	30,000.00	56	33,600.00	50	30,000.00
1581	VEST, Senior Citizen	pieces	5000	450.00	2,250,000.00	2500	1,125,000.00	0	-	2500	1,125,000.00	0	-

Item No.	DESCRIPTIONS	UNIT	Qty	Unit Cost	Total Cost	DISTRIBUTION							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1582	VEST, Tanod	pieces	5000	450.00	2,250,000.00	2500	1,125,000.00	0	-	2500	1,125,000.00	0	-
1583	V-FACTOR for HAEMOPHILUS CARTRIDGE	50'S	2	8,500.00	17,000.00	1	8,500.00	0	-	1	8,500.00	0	-
1584	VICRYL, 1, 0 ROUND NEEDLE 40MM	DOZEN	205	3,850.00	789,250.00	55	211,750.00	50	192,500.00	50	192,500.00	50	192,500.00
1585	VICRYL, 1, CUTTING TAPER	DOZEN	10	3,850.00	38,500.00	10	38,500.00	0	-	0	-	0	-
1586	VICRYL, 2, 0 ROUND NEEDLE	DOZEN	57	3,850.00	219,450.00	24	92,400.00	11	42,350.00	11	42,350.00	11	42,350.00
1587	VICRYL, 2.0, CUTTING TAPER	DOZEN	24	3,850.00	92,400.00	15	57,750.00	3	11,550.00	3	11,550.00	3	11,550.00
1588	VICRYL, 3.0, CUTTING, PS BODIED	DOZEN	100	3,850.00	385,000.00	44	169,400.00	19	73,150.00	19	73,150.00	18	69,300.00
1589	VICRYL, 4.0, CUTTING TAPER	DOZEN	147	3,850.00	565,950.00	52	200,200.00	22	84,700.00	52	200,200.00	21	80,850.00
1590	VITAMIN A, 1000IU	BOT	500	300.00	150,000.00	125	37,500.00	125	37,500.00	125	37,500.00	125	37,500.00
1591	VITAMIN B COMPLEX	AMP	4498	60.00	269,880.00	1515	90,900.00	1253	75,180.00	996	59,760.00	734	44,040.00
1592	VITAMIN B-COMPLEX CAP, 100's BLISTER PACK	BOX	3156	400.00	1,262,400.00	779	311,600.00	755	302,000.00	748	299,200.00	874	349,600.00
1593	VITAMIN K 10mg/ml	AMP	3274	30.00	98,220.00	1168	35,040.00	968	29,040.00	669	20,070.00	469	14,070.00
1594	VOLUVEN 500cc	BOT	35	985.00	34,475.00	20	19,700.00	5	4,925.00	5	4,925.00	5	4,925.00
1595	WADDING SHEET, 4x5 yds	PC	330	90.00	29,700.00	83	7,470.00	83	7,470.00	82	7,380.00	82	7,380.00
1596	WADDING SHEET, 6x5 yds	PC	120	100.00	12,000.00	30	3,000.00	30	3,000.00	30	3,000.00	30	3,000.00
1597	WASH FOR CHEMILUMINESCENCE	WITH 2 INTERGA	4	19,000.00	76,000.00	1	19,000.00	1	19,000.00	1	19,000.00	1	19,000.00
1598	WASHING BOARD, plastic	piece	140	250.00	35,000.00	60	15,000.00	0	-	60	15,000.00	20	5,000.00
1599	WASTE BAG FOR CHEMILUMINESCENCE		4	4,500.00	18,000.00	1	4,500.00	1	4,500.00	1	4,500.00	1	4,500.00
1600	WASTEBASKET, non-rigid plastic	piece	203	23.59	4,788.77	65	1,533.35	24	566.16	65	1,533.35	49	1,155.91
1601	WATER, Distilled, 6 liters	bottle	720	100.00	72,000.00	180	18,000.00	180	18,000.00	180	18,000.00	180	18,000.00
1602	WATERMELON RED FLESH SUGAR BABY TYPE, 2g	pack	9	98.00	882.00	2	196.00	2	196.00	5	490.00	0	-
1603	WBC DILUTING FLUID, 1000ml (1L)	1000ML /BOT	4	375.00	1,500.00	2	750.00	0	-	2	750.00	0	-
1604	WBC DILUTING FLUID, 250's	250 ML /BOT	5	200.00	1,000.00	2	400.00	1	200.00	1	200.00	1	200.00
1605	WELDING MACHINE, heavy duty	unit	2	150,000.00	300,000.00	2	300,000.00	0	-	0	-	0	-
1606	WELDING MACHINE, Inverter Type	unit	1	35,000.00	35,000.00	1	35,000.00	0	-	0	-	0	-
1607	WELDING ROD, 3/32	pieces	30	150.00	4,500.00	10	1,500.00	5	750.00	10	1,500.00	5	750.00
1608	WHEEL BARROW	unit	8	2,500.00	20,000.00	4	10,000.00	0	-	4	10,000.00	0	-
1609	WHISTLE	pack	3	800.00	2,400.00	3	2,400.00	0	-	0	-	0	-
1610	WHITEDIFF 1L - SBSI	BOT	2	9,000.00	18,000.00	1	9,000.00	0	-	1	9,000.00	0	-
1611	WOODSTONE PLASTIC FILLING INSTRUMENT	PC	26	125.00	3,250.00	23	2,875.00	1	125.00	1	125.00	1	125.00
1612	WRAPPING PAPER, kraft, 65gsm (-5%)	pack	4	154.84	619.36	2	309.68	0	-	2	309.68	0	-
1613	X and V FACTOR FOR HAEMOPHILUS CARTRIDGE	50'S	2	8,500.00	17,000.00	1	8,500.00	0	-	1	8,500.00	0	-

Item No.	DESCRIPTIONS	UNIT	Qty	Unit Cost	Total Cost	DISTRIBUTION							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1614	X-FACTOR for HAEMOPHILUS CARTRIDGE	50'S	2	8,500.00	17,000.00	1	8,500.00	0	-	1	8,500.00	0	-
1615	ZINC SULFATE DROPS, 60ml	BOT	1160	40.00	46,400.00	332	13,280.00	318	12,720.00	262	10,480.00	248	9,920.00
1616	ZINC SULFATE SYRUP, 60ml	BOX	1158	55.00	63,690.00	331	18,205.00	318	17,490.00	261	14,355.00	248	13,640.00
	<b>Sub-Total</b>				<b>723,231,914.91</b>		<b>325,084,064.85</b>		<b>124,226,621.88</b>		<b>161,049,025.69</b>		<b>112,872,202.48</b>
	Contingencies				<b>108,058,713.63</b>		<b>48,058,713.63</b>		<b>30,000,000.00</b>		<b>30,000,000.00</b>		
	<b>GRAND TOTAL</b>				<b>831,290,628.54</b>		<b>373,142,778.48</b>		<b>154,226,621.88</b>		<b>191,049,025.69</b>		<b>112,872,202.48</b>

This is to certify that the above procurement program is in accordance with objectives of the LGU

Recommended by:

**ENGR. BONIFACIO T. MASILANG, JR.**  
*Provincial Government Department Head, GSO*

Certified Funds Available

**MAURA MARIVIC S. LEYVA**  
*OIC - Provincial Budget Office*

Approved by:

**REBECCA A. YNARES**  
*Governor*