## CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES FOR THE THIRD QUARTER, CY 2022

## PROVINCE OF RIZAL

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions,	
					Completion	Incurred to Date	If any	Remarks
Implementation of Province-wide Investment Plan for Health (PIPH) 2021 (Department of Health)	Province-wide	1,000,000.00		2022	7%	65,900.00		
Financial assistance to indigent citizens of the Province thru the Medical Assistance Program (MAP) (Department of Health)	Province-wide	34,322,961.60	2019		100%	34,273,597.51		Continuous Program
Medical assistance for indigent patients of the Rizal Provincial Hospital System - Casimiro A. Ynares Sr. Memorial Hospital thru Medical Assistance By the Government (MABG) Program (Deparment of Health)	Rodriguez	29,700,000.00	2022	2022	51%	15,198,163.33		
Medical assistance for indigent patients of the Rizal Provincial Hospital System - Margarito A. Duavit Memorial Hospital thru Medical Assistance By the Government (MABG) Program (Deparment of Health)	Binangonan	29,746,471.27	2021	2022	47%	14,072,172.20		
Meals, Accommodation and Transportation (MAT) Benefit of Eligible Health Care Workers of the Rizal Provincial Health System (Deparment of Health)	Province-wide	1,918,000.00	2022	2022	95%	1,813,000.00		
One COVID Allowance (OCA) of Eligible Health Care Workers of the Rizal Provincial Health System (Department of Health)	Province-wide	6,456,812.50	2022	2022	96%	6,178,812.50		
Malasakit Center at Rizal Provincial Hospital System - Margarito A. Duavit Memorial Hospital (Office of the President's - Socio Civic Projects Fund)	Binangonan	50,000,000.00	2022	2023	9%	4,562,551.32		
Malasakit Center at Rizal Provincial Hospital System - Casimiro A. Ynares Sr. Memorial Hospital (Office of the President's - Socio Civic Projects Fund)	Rodriguez	50,000,000.00	2022	2023	11%	5,428,193.93		
Search of Best Ecological Garden and Solid Waste Management in Lakeshore Barangays (Department of Environment and Natural Resources)	Province- <b>wid</b> e	480,000.00	2022	2022	0%	-		
Health Programs, Medical Assistance and Charitable Services Consistent with thePhilippine Charity Sweepstakes Office Charter (PCSO - Charity Fund Share - STL)	Province-wide	3,623,516.70	2022		0%	-		
Health Programs, Medical Assistance and Charitable Services Consistent with thePhillippine Charity Sweepstakes Office Charter (PCSO - Charity Fund Share - Lotto)	Province-wide	5,445,769.77	2022		0%	-		
Medical Indigency Program (MIP)	Province-wide	19,447,804.52	2012		88%	17,170,714.46		Continuous Program

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## PROVINCE OF RIZAL

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					Percentage of Completion	Total Cost Incurred to Date	No. of Extensions, If any	Remarks
Various Public Infrastructure Projects (City Government of Pasig)	Province-wide	130,000,000.00	2019		50%	64,819,120.28		Komano
Rehabilitation and Care for Youth Center (Bahay Pag- Asa)	Tanay	100,000.00	2019		0%	-		
Development and Livelihood, Reforestation, Watershed Management, Heath and/or Environmental Enhancement , Electrification (ER 1-94 Funds)	Province-wide	38,064.14	2022		0%	-		
Local Government Support Fund - Disaster Reduction and Rehabilitation Assistance Program (DRRAP) 2021	Province-wide	19,615,591.51	2021	2022	100%	19,615,591.51		
Local Government Support Fund - Support to Barangay Development Program (SBDP) of the National Task Force to End Local Communist Armed Conflict (NTF- ELCAC), FY 2021	Puray, Rodriguez Macabud, Rodriguez Sta. Ines, Tanay	60,000,000.00	2021	2022	66%	39,782,030.00		
Local Government Support Fund - Other Financial Assistance (FA), FY 2021	Province-wide	34,924,000.00	2021	2022	43%	14,924,000.00		
Unexpended PDRRM Fund transferred to Special Trust Fund	Province-wide	401,616,851.15	2016		1%	4,991,217.90		Continuous Program; Funds must be used within five (5) years
Preparation, Planning and Design of Rizal Book Project and for Other Purposes of Guronasyon Foundation (Alternergy Wind One Corporation)	Province-wide	5,176,000.00	2018		17%	889,981.00		(7) 5-80

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

MAURA MARIVIC S. LEYVA
Officer-in-Charge
Provincial Budget Office

Officer-in-Charge
Office of the Provincial Accountant

NINA PICCI A. YNARES