

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: REGION IV-A - CALABARZON **CALENDAR YEAR:** 2023
PROVINCE: RIZAL **QUARTER:** 1
CITY/MUNICIPALITY:


Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Implementation of Province-wide Investment Plan for Health (PIPH) 2021 funded by the Department of Health thru LBP Check No. 699893	Province-wide	1,000,000.00	2022	2023	52%	521,500.00		
Implementation of Province-wide Investment Plan for Health (PIPH) 2022 funded by the Department of Health thru LBP Check No. 701711	Province-wide	1,000,000.00	2022	2023	0%	-		
Implementation of Province-wide Investment Plan for Health (PIPH) 2023 funded by the Department of Health thru LBP Check No. 702926	Province-wide	1,000,000.00	2023+	2023	0%	-		
Financial assistance to indigent citizens of the Province thru the Medical Assistance Program (MAP) funded by the Department of Health thru LBP Check No. 701529	RPHS - Morong RPHS - Angono RPHS - YMH RPHS - CAYSMH RPHS - MADMH	6,975,000.00	2022	2023	28%	1,934,964.99		
Financial assistance to indigent citizens of the Province thru the Medical Assistance Program (MAP) funded by the Department of Health thru LBP Check No. 702718	RPHS - Morong RPHS - YMH RPHS - CAYSMH	3,005,000.00	2023	2023	0%	-		
Compensation Benefit pursuant to Section 4F of RA No. 11494 otherwise known as the Bayanihan to Recover as One Act funded by the Department of Health thru LBP Check No. 702744	RPHS - Morong	30,000.00	2023	2023	100%	30,000.00		
Compensation Benefit pursuant to Section 4F of RA No. 11494 otherwise known as the Bayanihan to Recover as One Act funded by the Department of Health thru LBP Check No. 702743	RPHS - Angono	315,000.00	2023	2023	100%	315,000.00		
Compensation Benefit pursuant to Section 4F of RA No. 11494 otherwise known as the Bayanihan to Recover as One Act funded by the Department of Health thru LBP Check No. 702767	RPHS, PHO	90,000.00	2023	2023	0%	-		

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					% of Completion	Total Cost Incurred to Date		
Medical assistance for indigent patients of the Rizal Provincial Hospital System - Casimiro A. Ynares Sr. Memorial Hospital thru Medical Assistance By the Government (MABG) Program funded by the Department of Health thru LBP Check No. 701271	RPHS - CAYSMH	19,800,000.00	2022	2023	31%	6,149,667.43		
Medical assistance for indigent patients of the Rizal Provincial Hospital System - Margarito A. Duavit Memorial Hospital thru Medical Assistance By the Government (MABG) Program funded by the Department of Health thru LBP Check No. 701271	RPHS - MADMH	19,800,000.00	2022	2023	36%	7,150,463.76		
Meals, Accommodation and Transportation (MAT) Benefit of Eligible Health Care Workers of the Rizal Provincial Health System funded by the Department of Health thru LBP Check No. 700926	RPHS - MADMH	1,130,500.00	2022	2023	100%	1,130,500.00		
Meals, Accommodation and Transportation (MAT) Benefit of Eligible Health Care Workers of the Rizal Provincial Health System funded by the Department of Health thru LBP Check No. 701257	RPHS - Angono	584,500.00	2022	2023	100%	584,500.00		
One COVID Allowance (OCA) of Eligible Health Care Workers of the Rizal Provincial Health System - Morong funded by the Department of Health thru LBP Check No. 702307	RPHS - Morong	5,649,375.00	2023	2023	100%	5,649,375.00		
One COVID Allowance (OCA) of Eligible Health Care Workers of the Rizal Provincial Health System - Angono funded by the Department of Health thru LBP Check No. 702132	RPHS - Angono	7,824,500.00	2022	2023	100%	7,824,500.00		
One COVID Allowance (OCA) of Eligible Health Care Workers of the Rizal Provincial Health System - Ynares Municipal Hospital funded by the Department of Health thru LBP Check No. 702133	RPHS - YMH	2,108,625.00	2022	2023	100%	2,108,625.00		
One COVID Allowance (OCA) of Eligible Health Care Workers of the Rizal Provincial Health System - Casimiro A. Ynares Memorial Hospital funded by the Department of Health thru LBP Check No. 701705	RPHS - CAYSMH	2,086,218.75	2022	2023	100%	2,086,218.75		
One COVID Allowance (OCA) of Eligible Health Care Workers of the Rizal Provincial Health System - Margarito A. Duavit Memorial Hospital funded by the Department of Health thru LBP Check No. 702134	RPHS - MADMH	5,122,750.00	2022	2023	100%	5,122,750.00		
Malasakit Center at Rizal Provincial Hospital System - Margarito A. Duavit Memorial Hospital (Office of the President's - Socio Civic Projects Fund)	RPHS - MADMH	50,000,000.00	2022	2023	71%	35,448,371.30		

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Malasakit Center at Rizal Provincial Hospital System - Casimiro A. Ynares Sr. Memorial Hospital (Office of the President's - Socio Civic Projects Fund)	RPHS - CAYSMH	50,000,000.00	2022	2023	56%	28,117,940.79		
Health Programs, Medical Assistance and Charitable Services Consistent with the Philippine Charity Sweepstakes Office Charter (PCSO - Charity Fund Share - STL)	Province-wide	6,073,962.48	2022		16%	954,195.00		Continuous Program
Health Programs, Medical Assistance and Charitable Services Consistent with the Philippine Charity Sweepstakes Office Charter (PCSO - Charity Fund Share - Lotto)	Province-wide	5,445,769.77	2022		43%	2,327,500.00		Continuous Program
Medical Indigency Program (MIP)	Province-wide	21,238,482.02	2012		90%	19,021,941.55		Continuous Program
Various Public Infrastructure Projects (City Government of Pasig)	Province-wide	130,000,000.00	2019	2,023.00	99%	128,133,687.29		
Rehabilitation and Care for Youth Center (Bahay Pag-Asa) (National Cockers Alliance)	Tanay	100,000.00	2019		0%	-		
Development and Livelihood, Reforestation, Watershed Management, Health and/or Environmental Enhancement, Electrification (ER 1-94 Funds)	Province-wide	38,064.14	2022		0%	-		
Local Government Support Fund - Conditional Matching Grant to Provinces 2022	Taytay	30,000,000.00	2022	2,023.00	0%	-		

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Local Government Support Fund - SGLG Incentive Fund 2022	Province-wide	9,500,000.00	2022	2,023.00	0%	-		
Financial Assistance for the Victims of Typhoon Paeng (Laguna Lake Development Authority)	Province-wide	3,000,000.00	2023	2,023.00	3%	100,000.00		
Unexpended PDRRM Fund transferred to Special Trust Fund	Province-wide	472,687,973.08	2016		0%	-		Continuous Program; Funds must be used within five (5) years
Preparation, Planning and Design of Rizal Book Project and for Other Purposes of Guronasyon Foundation (Alternergy Wind One Corporation)	Province-wide	5,176,000.00	2018		19%	957,871.00		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


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 Officer-in-Charge
 Provincial Budget Office


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 Governor *N. Ynares*