

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES  
FOR THE FIRST QUARTER, CY 2022**

PROVINCE OF RIZAL

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					Percentage of Completion	Total Cost Incurred to Date		
Transfer from the Department of Health for the implementation of Province-wide Investment Plan for Health (PIPH) 2020	Province-wide	801,559.00	2021	2022	100%	801,559.00		
Transfer from the Department of Health for the implementation of Province-wide Investment Plan for Health (PIPH) 2021	Province-wide	1,000,000.00	2022	2022	0%	-		
Transfer from the Department of Health for financial assistance to indigent citizens of the Province thru the Medical Assistance Program (MAP)	Province-wide	33,827,961.60	2019		93%	31,517,098.55		Continuous Program
Transfer from the Department of Health for Special Risk Allowance, Active Hazard Duty Pay, Compensation Benefit of eligible health workers at the Rizal Provincial Hospital System ( <i>Tranche 1</i> )	Province-wide	14,658,429.13	2021	2022	100%	14,658,429.13		
Transfer from the Department of Health for Special Risk Allowance of eligible health workers at the Rizal Provincial Hospital System and other Health Facilities located in the Province of Rizal ( <i>Tranche 2</i> )	Province-wide	101,895,407.88	2021	2022	97%	98,597,411.19		Unexpended balance of ₱3,312,042.79 for return to the Bureau of the Treasury
Transfer from the Department of Health for medical assistance for indigent patients of the Rizal Provincial Hospital System - Margarito A. Duavit Memorial Hospital thru Medical Assistance By the Government (MABG) Program	Binangonan	19,800,000.00	2021		72%	14,162,810.72		Continuous Program
Transfer from the Department of Health for medical assistance for indigent patients of the Rizal Provincial Hospital System - Casimiro A. Ynares Sr. Memorial Hospital thru Medical Assistance By the Government (MABG) Program	Rodriguez	19,800,000.00	2021		89%	17,527,529.19		Continuous Program
Transfer from the Office of the President's Socio Civic Projects Fund (OP-SCPF) for Malasakit Center at Rizal Provincial Hospital System - Margarito A. Duavit Memorial Hospital	Binangonan	34,571,950.94	2019	2022	91%	31,571,950.94		

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Transfer from the Office of the President's Socio Civic Projects Fund (OP-SCPF) for Malasakit Center at Rizal Provincial Hospital System - Casimiro A. Ynares Sr. Memorial Hospital	Rodriguez	26,998,800.00	2021	2022	89%	23,998,800.00		
Transfers from the Department of Energy / Power Generation Companies for ER 1-94 funds	Province-wide	51,179,943.35	2020	2022	100%	51,179,943.35		
Transfer from the National Government to aid in the recovery and reconstruction of the economy and livelihood in the LGUs directly affected by Taal Volcano eruption, Supertyphoon Rolly and Typhoons Quinta and Ulysses chargeable against the Disaster Reduction and Rehabilitation Assistance Program (DRRAP) 2021	Province-wide	19,768,596.00	2021	2022	0%	-		
Transfer from the National Government for the implementation of Priority Programs and Projects chargeable against LGSF-Support to Barangay Development Program of the National Task Force to End Local Communist Armed Conflict, FY 2021	Puray, Rodriguez Macabud, Rodriguez Sta. Ines, Tanay	60,000,000.00	2021	2022	0%	6,964,719.38		
Transfer from the National Government for the implementation of Priority Programs and Projects chargeable against LGSF - Other Financial Assistance (FA), FY 2021	Province-wide	35,000,000.00	2021	2022	0%	-		
Transfer from Philippine Charity Sweepstakes Office for Charity Fund Share - STL	Province-wide	1,586,744.62	2022		0%	-		
Transfer from Philippine Health Insurance Corporation for Debit Credit Payment Method (DCPM) First Phase	Morong, Angono, Jalajala, Rodriguez, Binangonan	38,346,413.40	2021	2022	96%	36,683,180.80		
Transfer from Philippine Health Insurance Corporation for Debit Credit Payment Method (DCPM) Second Phase	Morong, Angono	11,175,228.00	2021	2022	100%	11,175,228.00		

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Transfers from various municipalities of Rizal and Antipolo City for financial assistance to indigent citizens of the Province chargeable against the Medical Indigency Program (MIP)	Province-wide	18,661,262.72	2012		87%	16,163,271.25		
Transfer from the City Government of Pasig for various Public Infrastructure Projects	Province-wide	130,000,000.00	2019		50%	64,819,120.28		

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Donation from National Cockers Alliance for the Rehabilitation and Care for Youth Center (Bahay Pag-Asa)	Tanay	100,000.00	2019		0%	-		
Payments/expenses chargeable against previous years' unexpended PDRRM Fund transferred to Special Trust Fund	Province-wide	401,616,851.15	2016		1%	4,991,217.90		Continuous Program; Funds must be used within five (5) years
Trust Liabilities - Disaster Risk and Reduction Management Fund - Financial Assistance for the Victims of Typhoon Ulysses	Province-wide	12,596,684.00	2020	2022	100%	12,596,684.00		
Preparation, Planning and Design of Rizal book project and for other purposes of Guronasyon Foundation	Province-wide	5,176,000.00	2018		17%	889,981.00		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

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