

PROVINCE OF RIZAL

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS OR ACTIVITIES
FOR THE SECOND QUARTER, CY 2022


Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					Percentage of Completion	Total Cost Incurred to Date		
Implementation of Province-wide Investment Plan for Health (PIPH) 2021 (Department of Health)	Province-wide	1,000,000.00	2022	2022	6%	56,000.00		
Financial assistance to indigent citizens of the Province thru the Medical Assistance Program (MAP) (Department of Health)	Province-wide	33,827,961.60	2019		97%	32,922,494.04		Continuous Program
Special Risk Allowance (Tranche 2) of eligible health workers at the Rizal Provincial Hospital System and other Health Facilities located in the Province of Rizal (Department of Health)	Province-wide	98,583,365.09	2021	2022	100%	98,583,365.09		
Medical assistance for indigent patients of the Rizal Provincial Hospital System - Casimiro A. Ynares Sr. Memorial Hospital thru Medical Assistance By the Government (MABG) Program (Department of Health)	Rodriguez	19,800,000.00	2021	2022	100%	19,800,000.00		
Medical assistance for indigent patients of the Rizal Provincial Hospital System - Margarito A. Duavit Memorial Hospital thru Medical Assistance By the Government (MABG) Program (Department of Health)	Binangonan	19,800,000.00	2021	2022	98%	19,392,023.77		
Meals, Accommodation and Transportation (MAT) Benefit of Eligible Health Care Workers of the Rizal Provincial Health System (Department of Health)	Province-wide	1,333,500.00	2022	2022	6%	80,500.00		
One COVID Allowance (OCA) of Eligible Health Care Workers of the Rizal Provincial Health System (Department of Health)	Province-wide	6,456,812.50	2022	2022	0%	-		
Makasakit Center at Rizal Provincial Hospital System - Margarito A. Duavit Memorial Hospital (Office of the President's - Socio Civic Projects Fund)	Binangonan	37,571,950.94	2019	2022	100%	37,571,950.94		
Makasakit Center at Rizal Provincial Hospital System - Casimiro A. Ynares Sr. Memorial Hospital (Office of the President's - Socio Civic Projects Fund)	Rodriguez	26,998,800.00	2021	2022	100%	26,998,800.00		
Health Programs, Medical Assistance and Charitable Services Consistent with the Philippine Charity Sweepstakes Office Charter (PCSO - Charity Fund Share - STL)	Province-wide	2,384,985.96	2022		0%	-		
Health Programs, Medical Assistance and Charitable Services Consistent with the Philippine Charity Sweepstakes Office Charter (PCSO - Charity Fund Share - Lotto)	Province-wide	2,694,140.27	2022		0%	-		
PhilHealth Debt Credit Payment Method (DCPM) First Phase (PhilHealth Circular Nos. 2021-0004 & 2021-0006)	Morong, Angono, JalaJala, Rodriguez, Binangonan	38,346,413.40	2021	2022	100%	38,346,413.40		
Medical Indigency Program (MIP)	Province-wide	18,867,804.52	2012		88%	16,608,205.99		Continuous Program

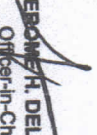
**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE SECOND QUARTER, CY 2022**

PROVINCE OF RIZAL

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					Percentage of Completion	Total Cost Incurred to Date		
Various Public Infrastructure Projects (City Government of Pasig)	Province-wide	130,000,000.00	2019		50%	64,819,120.28		
Rehabilitation and Care for Youth Center (Bahay Pag-Asin) (National Cockers Alliance)	Tanay	100,000.00	2019		0%	-		
Development and Livelihood, Reforestation, Watershed Management, Health and/or Environmental Enhancement Electrification (ER 1-94 Funds)	Province-wide	38,084.14	2022		0%	-		
Local Government Support Fund - Disaster Reduction and Rehabilitation Assistance Program (DRRAP) 2021	Province-wide	19,768,586.00	2021	2022	59%	11,642,236.24		
Local Government Support Fund - Support to Barangay Development Program (SBDP) of the National Task Force to End Local Communist Armed Conflict (NTF-ELCAC), FY 2021	Puray, Rodriguez Macebud, Rodriguez Sta. Ines, Tanay	60,000,000.00	2021	2022	59%	26,864,710.49		
Local Government Support Fund - Other Financial Assistance (F-A), FY 2021	Province-wide	34,924,000.00	2021	2022	43%	14,924,000.00		
Unexpended PDRRM Fund transferred to Special Trust Fund	Province-wide	401,616,851.15	2016		1%	4,991,217.90		
Preparation, Planning and Design of Rizal Book Project and for Other Purposes of Guronasyon Foundation	Province-wide	5,176,000.00	2018		17%	889,981.00		Continuous Program, Funds must be used within five (5) years

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MAURA MARVIC S. LEYVA
 Officer-in-Charge
 Provincial Budget Office


JEROME H. DELA ROSA
 Officer-in-Charge
 Office of the Provincial Accountant


NINA RICCI A. YNARES
 Governor