

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES**

For the 2nd QUARTER, CY 2019

PROVINCE OF RIZAL

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					Percentage of Completion	Total Cost Incurred to Date		
Fund from DOH for the Implementation of Province wide Investment Plan for Health.	Province-wide	4,740,857.21	-	-	37%	1,777,817.21		<i>Continuous Program</i>
Financial Assistance to Indigent Citizens of the Province chargeable against Medical Indigency Program of various Municipalities and Antipolo City	Province-wide	4,586,927.05	-	-	49%	2,241,304.80		<i>Continuous Program</i>
Payments/expenses chargeable against previous years' unexpended PDRRM Fund transferred to Special Trust Fund	Province-wide	384,504,235.21	-	-	0.19%	723,714.20		<i>Continuous Program - Funds received must be used within 5 years</i>
Construction of various Road Networks chargeable to CMGP.	Province-wide	64,797,064.00	2018	2019	46%	29,617,042.09		<i>Ongoing</i>
Fund from DOH - Provision of Laminar Flow Equipment for RPHS - Morong	Municipality of Morong	350,000.00	-	-	0%	-		<i>Ongoing</i>
Financial Assistance to Indigent Citizens of the Province thru Medical Assistance Program of DOH	Province-wide	10,000,408.32	January 2019	December 2019	82%	8,192,257.61		<i>Ongoing</i>
Preparation, Planning and Design of Rizal book project and for other purposes of Guronasyon Foundation.	Province-wide	4,545,966.00	2018	-	4%	172,421.00		<i>Ongoing</i>
Utilization of transferred fund for the Implementation of Grassroots Participatory Budgeting Process of DOH	Province-wide	1,470,965.00	2016	-	0%	-		<i>Ongoing</i>
Utilization of transferred fund for the Implementation of Bottom-Up Budgeting and Local Government Support of DPWH	Province-wide	1,700,000.00	2016	December 2019	0%	-		<i>Ongoing</i>
Utilization of transferred fund for the Implementation of Early Childhood Care & Development (ECCD) of DSWD	Province-wide	462,012.50	March 2018	-	0%	-		<i>Ongoing</i>
Utilization of transferred fund from City Government of Pasig for Public Infrastructure Project - Received December 2018		130,000,000.00	2019	2021	0%	130,000,000.00		<i>Ongoing</i>

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Cash Donation for the Rehabilitation and Care for Youth Center (Bahay Pag-Asa)	Municipality of Tanay	100,000.00	2019	2020	0%	-		<i>Ongoing</i>
Rehabilitation Plus Improvement Taytay Public Market Road chargeable against transferred fund from DPWH (Special Local Road Fund).	Taytay, Rizal	12,326.27	2018	2019	0%	-		<i>Returned</i>
Fund from DSWD - for the implementation of Climate Change Adaptation and Mitigation (CCAM)	Province-wide	56,800.00	2018	2018	0%	-		<i>Returned</i>
Fund from DOH - Maternal, Neonatal, Child Health and Nutrition.	Province-wide	1,273,586.82	2010	2015	0%	-		<i>Returned</i>
Transfer of Unexpended 2013 PDRRMF to General Fund	Province-wide	17,323,923.84	2013	December 2018	0%	-		<i>Transferred to General Fund</i>

\*Note: Total Cost are remaining values from previous years plus current year additions; Total Cost Incurred To date are expenditures for the current year 2019.

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**ANNABELLE F. TIRATIRA**  
(Sgd) OIC-Provincial Accountant

**REBECCA A. YNARES**  
(Sgd)Governor