20% COMPONENT OF THE IRA UTILIZATION FOR THE 2nd QUARTER, CY 2014

PROVINCE : RIZAL

					PROJEC	T STATUS	STATUS NO. OF	
PROGRAM or PROJECT	LOCATION TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	% OF COMPLETION	TOTAL COST INCURRED TO DATE	EXTENSIONS, IF	REMARKS	
SOCIAL DEVELOPMENT								
Construction of 3-units Artesian Well at Brgy. Habagatan	Binangonan	760,017.84	April 11, 2014	June 25, 2014	100%	7		
Repainting of Elevated Water Tank & Replacement of Pump & Motor at Falim Point National High School, Brgy. Rayap	Binangonan	92,821.60	April 11, 2014	June 25, 2014	100%	844,725.11		
Construction of 2-storey Ynares Multi-Purpose Bldg. (Day Care/Health Care) at Brgy. Ithan	Binangonan	2,358,979.79	May 23, 2014	Sept. 29, 2014	65%			on going
Const. of 2-storey Ynares Multi-Purpose Bldg. (Health Center & Day Care Center) at Brgy. Maybancal	Morong	2,679,857.88	May 23, 2014	Sept. 19, 2014	76%			on going
Construction of 1-unit Artesian Well at Brgy. Kasile	Binangonan	258,421.60	June 13, 2014	July 26, 2014	100%	254,768.15		88
Construction of 1-unit Artesian Well at Pintong Bukawe Elem School Brgy. Pintong Bukawe	San Mateo	214,590.63	June 13, 2014	July 26, 2014	100%	211,785.20		
Construction of 1-unit Artesian Well at Sitio Buhangin Brgy. Dalig	Teresa	122,742.42	June 13, 2014	July 26, 2014	100%	120,915.47		
CONOMIC DEVELOPMENT								
Rehabilitation/Gravel Surfacing of Main Road of Brgy Macabud	Montalban	4,742,509.84	April 11, 2014	June 30, 2014	100%	4,730,079.31		
Const. of Drainage Canal at Brgy. Proper, Brgy. Mascap	Montalban	335,803.56	April 11, 2014	June 9, 2014	100%	333,055.72		
Contruction of Spillway at Sitio Kislatan & Sitio Mababang Buhangin, Brgy. Proper	Montalban	1,903,001.76	April 11, 2014	June 9, 2014	100%	1,895,671.60		
Rehabilitation/Concrete Reblocking with Riprap Side Protection of Binangonan - Pila-Pila Road, Brgy. Pila-Pila	Binangonan	999,612.33	April 22, 2014	June 20, 2014	100%	991,631.91		
improvement/Concrete Overlay (portion) of Jupiter St. at Sta. Maria Subd., Brgy. Ampid I	San Mateo	998,936.12	April 22, 2014	June 20, 2014	100%	990,776.38		
mprovement/Concreting of Road & construction at Tanay Gawad Kalinga Village, (Relocation Site) Sitio Gabihan, Brgy. Tandang Kutyo	Tanay	7,144,520.76	April 22, 2014	September 8, 2014	79%			on going
mprovement/Concreting (portion) of Roads at Phase III, Tanza II,. Brgy. San Jose	Antipolo	994,171.78	April 24, 2014	June 30, 2014	100%	986,366.15		
mprovement/Concreting with Drainage Canal of Road Lot I at Urban Community Heights, Sitio Parungan, Brgy. San Jose	Antipolo	809,112.84	April 24, 2014	June 22, 2014	100%	800,000.85		
mprovement/Concreting of Roads at Lupang Pangako, Tolosa Subd., Brgy. San Jose	Antipolo	1,360,891.70	April 24, 2014	June 22, 2014	100%	1,351,620.90		
mprovement/Concreting with Canal of Kaayusan St., Karangalan Village, Phase I-B Brgy. San Isidro	Cainta	1,080,506.72	April 24, 2014	June 22, 2014	100%	1,072,550.47		

				TARGET COMPLETION DATE	PROJECT STATUS		NO. OF	REMARKS
PROGRAM or PROJECT	LOCATION	TOTAL COST	DATE STARTED		% OF COMPLETION	TOTAL COST INCURRED TO DATE	EXTENSIONS, IF	REWIANKS
Improvement/ Concreting of Blk. 43 at Sitio Lumang Ilog Damayan Floodway B, Brgy. San Juan	Taytay	519,324.14	April 24, 2014	June 24, 2014	100%	986,414.87		
Improvement/ Concreting of Blk. 46 at Sitio Lumang Ilog Damayan Floodway B, Brgy. San Juan	Taytay	475,100.41	April 24, 2014	June 24, 2014	100%	300,414.07		
Improvement/Concreting of Saint Monica St., (Road Lot 10), Townsite Subd., Brgy. Sampaloc	Tanay	1,275,474.73	April 24, 2014	June 22, 2014	100%	1,261,000.22		
Improvement of Drainage System at Pleasant St. to Warm St. Summerville (3 & 4 Subd. Brgy. Mayamot	Antipolo	926,758.98	April 24, 2014	June 22, 2014	100%	917,765.29		
Improvement/Construction of Drainage Canal at Lapu-Lapu St. Brgy. Kaybuto	Tanay	880,121.34	April 24, 2014	June 22, 2014	100%	872,240.56		
Improvement/Concreting (portion)of Segundo Pillas St. Brgy. Punta	Jalajala	970,146.60	April 11, 2014	May 20, 2014	100%	962,150.30		
Improvement/Concreting of Tanawan St., Sitio Libis, Brgy. Bombongan	Morong	1,044,241.72	April 11, 2014	June 9, 2014	100% 5/21/14	1,032,000.02		
Improvement/Concreting (portion) of Garrovillas St. Extension, Sitio Upper Balanti, Brgy . San Jose	Morong	999,039.88	April 11, 2014	June 9, 2014	100%	991,000.73		
Rehabilitation/Gravel Surfacing of Main Road of Brgy Macabud	Montalban	4,742,509.84	April 11, 2014	June 30, 2014	33%			with Suspension order
Improvement/Asphalt Overlay of L. Manahan St. & Lopez Jaena St. Brgy Dulongbayan I	San Mateo	1,486,534.06	April 11, 2014	June 12, 2014	100% 4/23/14	1,477,570.15		
Improvement/Concreting (portion) of Simeon dela Carzada St., Brgy. Daraitan	Tanay	1,498,793.99	April 11, 2014	June 13, 2014	100% 6/3/14	1,489,828.14		
Improvement/Construction of Drainage System at Ynares St. Brgy. Macamot	Binangonan	966,386.75	April 11, 2014	June 9, 2014	100% 6/4/14	958,400.50		
Const. of Drainage Canal at Brgy. Proper, Brgy. Mascap	Montalban	335,803.56	April 11, 2014	June 9, 2014	41%			with Suspension order
Contruction of Spillway at Sitio Kislatan & Sitio Mababang Buhangin, Brgy. Proper	Montalban	1,903,001.76	April 11, 2014	June 9, 2014	41%			with Suspension order
Improvement/Conc. Of Sta. Barbara St. & Sta. Isabel St. (phase 2) Penafrancia Hills Subd., Brgy. Cupang	Antipolo	996,038.90	April 22, 2014	June 28, 2014	100%	987,887.10		
Improvement/Upgrading/Concreting (portion) of Tanguile St. Brgy. San Vicernte	Angono	999,404.64	April 22, 2014	June 20, 2014	100% 5/30/14	991,347.09		
Improvement/Concreting (portion) of Simplicio Pereira St. Purok IV, Brgy. Tatala	Binangonan	1,010,970.72	April 22, 2014	June 29, 2014	100% 5/30/14	1,001,863.23		
Improvement/Concreting (portion) (phase 3) of Catleya 2 St. Brgy. Mambog	Binangonan	798,596.24	April 22, 2014	June 14, 2014	100% 5/10/14	791,002.60		
Improvement/Asphalt Overlay of Rockwell St. & Snyder St. at Meralco Village, Brgy. Palangoy	Binangonan	1,662,682.81	April 22, 2014	May 23, 2014	100% 5/19/14	2 192 000 36		

PROGRAM or PROJECT LOCAT					PROJEC	T STATUS	NO. OF	REMARKS
	LOCATION TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	% OF COMPLETION	TOTAL COST INCURRED TO DATE	EXTENSIONS, IF	ILIVIANO	
Impr./Asphalt Overlay (Portion) at Nagpatong St. Brgy. San Juan	Baras	529,718.44	April 22, 2014	May 23, 2014	100% 5/19/14	2,182,000.30		
Rehabilitation/Concrete Reblocking with Riprap Side Protection of Binangonan - Pila-Pila Road, Brgy. Pila-Pila	Binangonan	999,612.33	April 22, 2014	June 20, 2014	27%			with Suspension order
Improvement/Concreting of Road A & Road B at Sitio Siwang Extension (Blk. 16-20) Floodway B, Brgy. San Juan	Taytay	731,469.92	April 22, 2014	June 20, 2014	100%	724,409.32		
Improvement/Concreting of Road C & Road D at Sitio Siwang Extension (Blk. 16-20) Floodway B, Brgy. San Juan	Taytay	611,682.91	April 22, 2014	June 20, 2014	100% 5/30/14	603,649.84		
Improvement/Concreting & Riprapping for Side Protection (Phase 2) of Blk. 65, Damayan Floodway B, Brgy. San Juan	Taytay	861,136.72	April 22, 2014	June 20, 2014	100% 6/6/14	853,044.93		
Improvement/Concreting (phase 4) at Orchids St. Sitio Balik Saka, Brgy. Pinugay	Baras	993,863.70	April 22, 2014	June 12, 2014	100% 6/5/14	985,889.63		
Rehabilitation/Concreting with Drainage Canal (Portion) of San Pedro St., Brgy. Del Remadios	Cardona	894,457.30	April 22, 2014	July 10, 2014	100% 6/5/14	883,000.72		
Improvement/Concrete of Access Road leading to Ynares Multi-Purpose Covered Court at Brgy. Iglesia	Cardona	1,158,482.98	April 22, 2014	July 10, 2014	100%	1,150,577.59		
Improvement/Concreting (portion)of Martin St. Sitio Sampalucan, Brgy. Pagkalinawan	Jalajala	799,094.22	April 22, 2014	May 31, 2014	100% 5/17/14	793,078.34		
Improvement/Concreting (portion)of Sangalang St., Brgy. Pagkalinawan	Jalajala	998,359.38	April 22, 2014	May 31, 2014	100% 5/22/14	990,397.76		
Improvement/Concreting (Phase 5) of Pahang Feeder Road Sitio Pahang, Brgy. Halayhayin	Pililla	999,832.49	April 22, 2014	June 8, 2014	100% 6/2/14	991,793.78		
Concreating of Road from Baragay hall to Pintong Bukawe Elem. School, Brgy. Pintong Bukawe	San Mateo	1,801,779.37	April 22, 2014	May 31, 2014	100%	1,795,225.78		
Improvement/Concrete Overlay (portion) of Jupiter St. at Sta. Maria Subd., Brgy. Ampid I	San Mateo	998,936.12	April 22, 2014	June 20, 2014	76%			with Suspension order
Improvement/Concreting of Road & construction at Tanay Gawad Kalinga Village, (Relocation Site) Sitio Gabihan, Brgy. Tandang Kutyo	Tanay	7,144,520.76	April 22, 2014	September 8, 2014	79%			on going

					PROJEC	CT STATUS	NO. OF EXTENSIONS, IF ANY	REMARKS
PROGRAM or PROJECT	LOCATION TOTAL (TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	% OF COMPLETION	TOTAL COST INCURRED TO DATE		NEW HAR
Improvement/concreting (portion) of Rosal St., Purok 4, Brgy, Sampaloc	Tanay	411,360.76	April 22, 2014	May 31, 2014	100%	651,090.90		
Improvement/Concreting (portion) of J.M. Catolos Ext., Brgy. Kaybuto	Tanay	247,689.34	April 22, 2014	May 31, 2014	100%			
Improvement/Construction of Drainage System of Jacinto St. at Sitio Gupiing, Brgy. Lunsad	Binangonan	193,342.14	April 22, 2014	June 12, 2014	100%	192,421.20		
Improvement/Construction of Drainage System (portion) at Saint Bernard St. Brgy. Pantok	Binangonan	797,875.24	April 22, 2014	June 16, 2014	100%	790,000.06		
Construction of Drainage System at Saudi Village, Brgy. Lunsad	Binangonan	861,400.32	April 22, 2014	June 20, 2014	74%			with Suspension order
Rehab./Riprapping for Side Protection (portion) of Creek at Villa Gloria I Subd., brgy. San Isidro	Angono	1,918,310.48	April 22, 2014	July 10, 2014	100% 5/30/14	1,908,006.11		
Improvement/Concreting (portion) of Road at Tanag-Carigma Ext. Brgy. San Jose	Antipolo	997,234.67	April 24, 2014	June 22, 2014	100% 6/2/14	987,000.54		
Improvement/Concreting (Phase 2) of Diamond St. Teremil Subd. Brgy. Mambugan	Antipolo	895,943.84	April 24, 2014	June 26, 2014	100%	887,591.53		
Improvement/Concreting (portion) of Roads at Phase III, Tanza II,. Brgy. San Jose	Antipolo	994,171.78	April 24, 2014	June 30, 2014	100%	986,366.15		
Improvement/Concreting with Drainage Canal of Road Lot I at Urban Community Heights, Sitio Parungan, Brgy. San Jose	Antipolo	809,112.84	April 24, 2014	June 22, 2014	100%	800,000.85		
Improvement/Concreting of Roads at Lupang Pangako, Tolosa Subd., Brgy. San Jose	Antipolo	1,360,891.70	April 24, 2014	June 22, 2014	100%	1,351,620.90		
Const. of Footbridge at Sierra Vista Subd., Brgy. Cupang	Antipolo	393,931.84	April 24, 2014	July 12, 2014	100%	391,173.71		
Rehabilitation/Concrete Reblocking of Road at Venus Comp. Phase II, Brgy. San Isidro	Angono	758,985.09	April 24, 2014	June 22, 2014	100% 6/3/14	750,982.02		
Improvement/Concreting (portion) of Main Road at Sulit Compound, Brgy. San Isidro	Angono	998,781.45	April 24, 2014	June 22, 2014	100% 5/30/14	991,000.72		
Improvement/Concreting with Canal of Kaayusan St., Karangalan Village, Phase I-B Brgy. San Isidro	Cainta	1,080,506.72	April 24, 2014	June 22, 2014	100%	1,072,550.47		
Improvement/Concreting with Canal of (K-50, K-51, K-52 St.) and without Canal (K-53 St.), Karangalan Village, Phase I-B Brgy. San Isidro	Cainta	580,605.95	April 24, 2014	June 22, 2014	100% 6/6/14	572,862.29		
Improvement/Concreting of Blk. 43 at Sitio Lumang Ilog Damayan Floodway B, Brgy. San Juan	Taytay	519,324.14	April 24, 2014	June 2, 2014	100%	512,944.90		
Improvement/ Concreting of Blk. 46 at Sitio Lumang Ilog Damayan Floodway B, Brgy. San Juan	Taytay	475,100.41	April 24, 2014	June 2, 2014	100%	473,469.97		
Improvement/Concrete Overlay (portion)of Road at Purok Cavite Brgy. Tuculio	Cardona	345,684.92	April 24, 2014	June 22, 2014	100%	624,000.89		

PROGRAM or PROJECT					PROJECT STATUS		NO. OF	REMARKS
	LOCATION TOTAL COST I	DATE STARTED TARGET COMPLETION DATE	% OF COMPLETION	TOTAL COST INCURRED TO DATE	EXTENSIONS, IF	REWARKS		
Concreting of Kanluran Road, Brgy. Palay-Palay	Jalajala	285,296.46	April 24, 2014	June 22, 2014	100%	J		
Improvement/concreting (portion) of Masalat Road at Sitio Masanting, Brgy, Sampaloc	Tanay	434,109.83	April 24, 2014	June 2, 2014	100%	723,087.22		
Improvement/concreting (portion) of Bougangvilla St., Purok 4, Brgy, Sampaloc	Tanay	297,078.26	April 24, 2014	June 2, 2014	100%	723,087.22		
Aspalth Overlay of Pastor G. Santos & Manuel Penaranda St., Brgy. Wawa	Tanay	1,615,018.19	April 24, 2014	May 25, 2014	100% 5/20/14	1,605,140.27		
Construction of Drainage System (portion) of Magallanes St. Brgy. Pilipila	Binangonan	899,164.37	April 24, 2014	June 22, 2014	100%	892,000.28		
Impr./Conc. With Drainage Canal of Road Lopt 4 at Urban Community Heights, Sitio Parungan, Brgy. San Jose	Antipolo	329,574.78	May 23, 2014	July 21, 2014	100%	325,315.17		
Impr./Conc. of Interior II Dugay St. Brgy. Batingan	Binangonan	285,599.24	May 23, 2014	July 13, 2014	100%	283,001.48		
Improvement/Concreting (Portion) of Blk. 26 at Sitio Lumang Ilog Damayan Floodway B, Brgy. San Juan	Taytay	264,128.75	May 23, 2014	July 1, 2014	100%	260,999.00		
Improvement/Upgrading & Concreting of Blk. 15 at Sitio Lumang Ilog Damayan Floodway B, Brgy. San Juan	Taytay	599,850.74	May 23, 2014	July 1, 2014	100%	593,702.61		
Improvement/Concreting of Blk. 51 at Sitio Lumang Ilog Damayan Floodway B, Brgy. San Juan	Taytay	472,103.71	May 23, 2014	July 21, 2014	100%	469,726.62		
Improvement/Concreting (Phase 7) of Road at Sitio Tingting, Brgy. San Salvador	Baras	999,801.10	May 23, 2014	July 13, 2014	100%	991,800.01		
Impr./Conc. (portion) of Sitio Aduas-Pawpawan Road, Brgy. Pinugay & Brgy. San Salvador	Baras	4,498,885.17	May 23, 2014	August 2, 2014	100%	4,484,172.77		
Improvement/concreting (portion) of Kuyamba Road at Sitio Pulong Kumanoy,Brgy. Lagundi	Morong	1,401,817.27	May 23, 2014	July 21, 2014	54%	SO#1 July 14, 2014		with suspension order
Improvement/Construction of Single Barrel Box Culvert at V.Javier St., Sitio Pulong KumunoyBrgy. Lagundi	Morong	749,982.21	May 23, 2014	July 21, 2014	78%	SO#1 July 14, 2014		with suspension order

					PROJECT STATUS		NO. OF	REMARKS
PROGRAM or PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	% OF COMPLETION	TOTAL COST INCURRED TO DATE	EXTENSIONS, IF	REWIARKS
Impr./Const. of Drainage System of Road Lot 2 Sitio Sabutan, brgy. Muzon	Taytay	504,102.75	May 23, 2014	July 21, 2014	100%	501,194.18		
Const. of Irrigation Canal at U-Ugong Communal Irrigation System, Brgy. San Pedro	Morong	1,258,760.89	May 23, 2014	July 21, 2014	100%	1,251,689.31		
Rehab./Const. of Additional Height of Riprap of Creek near Road 31A, Blk. 53 Cogeo Village, Brgy. Bagong Nayon	Antipolo	135,150.96	May 23, 2014	July 21, 2014	100%	132,916.83		
Const. ofr Retaining Wall & Riprapping with Railings at Tantiongco St. Brgy. San Guillermo	Morong	802,518.92	May 23, 2014	July 21, 2014	100%	794,526.42		
Improvement/Concreting with Canal (portion) of K-80, Karangalan Village, Brgy. San Isidro	Cainta	846,774.80	June 13, 2014	August 11, 2014	100%	838,116.46		
Improvement/Concreting (portion) of Lalabasin Trail (A. Bonifacio St.) Brgy. Sampaloc	Tanay	1,196,921.87	June 13, 2014	July 30, 2014	100%	1,185,000.00		
Improvement/Concreting (portion) of Kamagong St. Purok 5, Brgy. Sampaloc	Tanay	899,060.22	June 13, 2014	July 26, 2014	100%	891,883.85		
Asphalt Overlay/Concrete Reblocking (portion) of Roads at Brgy. Malaya	Pililla	859,517.63	June 13, 2014	July 26, 2014	100%	852,000.00		
Construction of Double Barrel Box Culvert at Millex Road besides Congressville, Brgy. Manggahan	Montalban	1,566,213.89	June 13, 2014	Sept. 16, 2014	5%			with suspension order
Concreting (portion) of Narra St. Brgy. Cuyambay	Tanay	799,261.32	June 13, 2014	August 11, 2014	100%	791,574.76		
Construction of Drainage Canal (portion) of Yujuico St. Brgy. Tabing Ilog	Tanay	633,055.21	June 13, 2014	August 11, 2014	100%	625,000.75		
Improvement/Riprapping for Side Protection (portion) of Creek at Grana St. & F. Cequena St. Brgy. Macamot	Binangonan	1,480,226.99	June 13, 2014	August 23, 2014	100%	1,472,819.83		
Improvement/Concreting (Phase2) of Road at Marcelo Heights, Sitio Galilee, Brgy. San Jose	Antipolo	658,330.58	July 7, 2014	August 27, 2014	100%	653,513.36		
Improvement/Concreting (Phase2) at Sitio Patnubay Purok I, Brgy. San Luis	Antipolo	629,117.86	July 7, 2014	August 27, 2014	80%			on going
Impr./Concreting (portion) of Road 2 at Sampaguita, Brgy. Sta Cruz	Antipolo	1,199,817.26	July 7, 2014	August 19, 2014	5%			with suspension order
Improvement/Concreting with Drainage System (portion) of Flordeliza St. Brgy. Macamot	Binangonan	856,387.55	July 7, 2014	August 19, 2014	100%	849,000.03		
Improvement/Concrete Overlay/Widening (portion) of Ilang-Ilang St., Brgy. Gulod	Binangonan	797,311.84	July 7, 2014	September 4, 2014	100%	789,712.05		
Improvement/Concreting (portion) of Sampaloc St. (Road Lot 13) at Brgy. Batingan	Binangonan	698,528.36	July 7, 2014	August 27, 2014	70%			on going
Improvement/Concreting (portion) of Access Road to Janosa National High School, Brgy. Janosa	Binangonan	895,206.62	July 7, 2014	September 8, 2014	80%			on going

PROGRAM or PROJECT			TOTAL COST DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF	REMARKS
	LOCATION TOTAL CO	TOTAL COST			% OF COMPLETION	TOTAL COST INCURRED TO DATE	EXTENSIONS, IF	
Rehabilitation/Concrete Reblocking (portion 2) of Floodway East Embankment	Cainta/ Taytay	6,794,619.70	July 7, 2014	September 28, 2014	30%			on going
Asphalt Overlay (portion) of Roads at Brgy. Quisao	Pililla	2,479,392.29	July 7, 2014	August 7, 2014	100%	2,470,442.92		
Asphalt Overlay at J.P. Rizal St. Brgy. Lubo	Jalajala	527,686.82	July 7, 2014	August 7, 2014	100%	525,662.59		
Improvement/Concreting (portion) of Balayong St. Purok 5, Brgy. Sampaloc	Tanay	653,583.60	July 7, 2014	August 23, 2014	95%			on going
Improvement/Concreting of Yakal St. Brgy. Cuyambay	Tanay	819,914.79	July 7, 2014	August 31, 2014	65%			on going
Concreting (portion) of Simbacan Road at Sitio Sambal. Brgy. Plaza Aldea	Tanay	1,198,437.10	July 7, 2014	September 4, 2014	52%			
Improvement/Construction of Drainage System (portion) at Pasay St., Brgy. Del Remedio	Cardona	799,918.09	July 7, 2014	September 4, 2014	40%			with suspension & Resume Order On- Going
Improvement/Riprapping for Side Protection & Embankment (portion) of Nagsulo Road, Brgy. Nagsulo	Cardona	999,853.79	July 7, 2014	September 4, 2014	90%			on going

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

PRISCILLA R. PADUA (Sgd)Provincial Budget Officer

REBECCA A. YNARES (Sgd)Governor