

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE FOURTH QUARTER, CY 2022**

PROVINCE OF RIZAL

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Project Status | | No. of Extensions, if any | Remarks |
|---|---------------|---------------|--------------|------------------------|--------------------------|-----------------------------|---------------------------|--------------------|
| | | | | | Percentage of Completion | Total Cost Incurred to Date | | |
| Implementation of Province-wide Investment Plan for Health (PIPH) 2021 <i>(Department of Health)</i> | Province-wide | 1,000,000.00 | 2022 | 2022 | 52% | 521,500.00 | | |
| Implementation of Province-wide Investment Plan for Health (PIPH) 2022 <i>(Department of Health)</i> | Province-wide | 1,000,000.00 | 2022 | 2023 | 0% | - | | |
| Financial assistance to indigent citizens of the Province thru the Medical Assistance Program (MAP) <i>(Department of Health)</i> | Province-wide | 41,297,961.60 | 2019 | | 86% | 35,644,513.98 | | Continuous Program |
| Compensation Benefit pursuant to Section 4F of RA No. 11494 otherwise known as the Bayanihan to Recover as One Act <i>(Department of Health)</i> | RPHS, PHO | 2,055,000.00 | 2022 | 2023 | 99% | 2,025,000.00 | | |
| Medical assistance for indigent patients of the Rizal Provincial Hospital System - Casimiro A. Ynares Sr. Memorial Hospital thru Medical Assistance By the Government (MABG) Program <i>(Department of Health)</i> | Rodriguez | 29,700,000.00 | 2022 | 2023 | 54% | 16,049,667.43 | | |
| Medical assistance for indigent patients of the Rizal Provincial Hospital System - Margarito A. Duavit Memorial Hospital thru Medical Assistance By the Government (MABG) Program <i>(Department of Health)</i> | Binangonan | 29,746,471.27 | 2021 | 2023 | 55% | 16,423,444.09 | | |
| Meals, Accommodation and Transportation (MAT) Benefit of Eligible Health Care Workers of the Rizal Provincial Health System <i>(Department of Health)</i> | RPHS, PHO | 1,918,000.00 | 2022 | 2023 | 100% | 1,911,000.00 | | |
| One COVID Allowance (OCA) of Eligible Health Care Workers of the Rizal Provincial Health System <i>(Department of Health)</i> | RPHS, PHO | 23,793,906.25 | 2022 | 2023 | 71% | 16,916,781.25 | | |
| Malasakit Center at Rizal Provincial Hospital System - Margarito A. Duavit Memorial Hospital <i>(Office of the President's - Socio Civic Projects Fund)</i> | Binangonan | 50,000,000.00 | 2022 | 2023 | 51% | 25,365,326.84 | | |
| Malasakit Center at Rizal Provincial Hospital System - Casimiro A. Ynares Sr. Memorial Hospital <i>(Office of the President's - Socio Civic Projects Fund)</i> | Rodriguez | 50,000,000.00 | 2022 | 2023 | 41% | 20,299,083.25 | | |
| Search of Best Ecological Garden and Solid Waste Management in Lakeshore Barangays <i>(Department of Environment and Natural Resources)</i> | Province-wide | 480,000.00 | 2022 | 2022 | 100% | 480,000.00 | | |
| Health Programs, Medical Assistance and Charitable Services Consistent with the Philippine Charity Sweepstakes Office Charter <i>(PCSO - Charity Fund Share - STL)</i> | Province-wide | 3,623,516.70 | 2022 | | 26% | 954,195.00 | | Continuous Program |

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| Health Programs, Medical Assistance and Charitable Services Consistent with the Philippine Charity Sweepstakes Office Charter <i>(PCSO - Charity Fund Share - Lotto)</i> | Province-wide | 5,445,769.77 | 2022 | | 43% | 2,327,500.00 | | Continuous Program |
| Medical Indigency Program (MIP) | Province-wide | 20,247,482.02 | 2012 | | 90% | 18,277,604.29 | | Continuous Program |
| Various Public Infrastructure Projects <i>(City Government of Pasig)</i> | Province-wide | 130,000,000.00 | 2019 | 2023 | 76% | 99,119,220.26 | | |
| Rehabilitation and Care for Youth Center (Bahay Pag-Asa) <i>(National Cockers Alliance)</i> | Tanay | 100,000.00 | 2019 | | 0% | - | | |
| Development and Livelihood, Reforestation, Watershed Management, Health and/or Environmental Enhancement, Electrification <i>(ER 1-94 Funds)</i> | Province-wide | 38,064.14 | 2022 | | 0% | - | | |
| Local Government Support Fund - Support to Barangay Development Program (SBDP) of the National Task Force to End Local Communist Armed Conflict (NTF-ELCAC), FY 2021 | Puray, Rodriguez Macabud, Rodriguez Sta. Ines, Tanay | 60,000,000.00 | 2021 | 2022 | 100% | 60,000,000.00 | | |
| Local Government Support Fund - Other Financial Assistance (FA), FY 2021 | Province-wide | 35,000,000.00 | 2021 | 2022 | 100% | 35,000,000.00 | | |
| Local Government Support Fund - Conditional Matching Grant to Provinces 2022 | Taytay | 30,000,000.00 | 2022 | 2023 | 0% | - | | |
| Local Government Support Fund - SGLG Incentive Fund 2022 | Province-wide | 9,500,000.00 | 2022 | 2023 | | - | | |
| Unexpended PDRRM Fund transferred to Special Trust Fund | Province-wide | 477,679,190.98 | 2016 | | 1% | 4,991,217.90 | | Continuous Program; Funds must be used within five (5) years |
| Preparation, Planning and Design of Rizal Book Project and for Other Purposes of Guronasyon Foundation <i>(Altemergy Wind One Corporation)</i> | Province-wide | 5,176,000.00 | 2018 | | 17% | 889,981.00 | | |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

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