

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES  
FOR THE FOURTH QUARTER, CY 2021**

PROVINCE OF RIZAL

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					Percentage of Completion	Total Cost Incurred to Date		
Transfer from the Department of Health for the implementation of Province-wide Investment Plan for Health (PIPH) 2019	Province-wide	920,508.00	2019	2021	100%	920,508.00		
Transfer from the Department of Health for the implementation of Province-wide Investment Plan for Health (PIPH) 2020	Province-wide	985,194.00	2020	2021	81%	795,959.00		With outstanding PO amounting to 5,600; Unobligated balance for return to BTr
Transfer from the Department of Health for financial assistance to indigent citizens of the Province thru the Medical Assistance Program (MAP)	Province-wide	33,228,961.60	2019		91%	30,221,544.87		Continuous Program
Transfer from the Department of Health for Special Risk Allowance, Active Hazard Duty Pay, Compensation Benefit of eligible health workers at the Rizal Provincial Hospital System (Tranche 1)	Province-wide	14,373,429.13	2021	2021	100%	14,336,184.18		With Outstanding DV amounting to 20,136.04 Balance of 17,108.91 for return to BTr
Transfer from the Department of Health for Special Risk Allowance of eligible health workers at the Rizal Provincial Hospital System and other Health Facilities located in the Province of Rizal (Tranche 2)	Province-wide	101,895,407.88	2021	2021	95%	97,215,200.23		
Transfer from the Department of Health for medical assistance for indigent patients of the Rizal Provincial Hospital System thru Medical Assistance By the Government (MABG) Program	Binangonan	9,900,000.00	2021		100%	9,853,528.73		
Transfer from the Department of Health for medical assistance for indigent patients of the Rizal Provincial Hospital System thru Medical Assistance By the Government (MABG) Program	Rodriguez	9,900,000.00	2021		100%	9,900,000.00		
Transfer from the Office of the President's Socio Civic Projects Fund (OP-SCPF) for Malasakit Center	Binangonan	26,070,202.11	2019		100%	25,985,202.93		
Transfer from the Office of the President's Socio Civic Projects Fund (OP-SCPF) for Malasakit Center	Rodriguez	23,998,800.00	2021		100%	23,998,800.00		
Transfers from the Department of Energy / Power Generation Companies for ER 1-94 funds	Province-wide	51,179,943.35	2020	2021	69%	35,353,584.25		
Transfer from the National Government for the construction of various Road Networks chargeable against the Conditional Matching Grant to Provinces (CMGP) 2020	Teresa, Baras, Cardona, Morong & Taytay and Antipolo City	96,278,889.50	2021	2021	100%	96,278,889.50		

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES  
FOR THE FOURTH QUARTER, CY 2021**

PROVINCE OF RIZAL

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					Percentage of Completion	Total Cost Incurred to Date		
Transfer from the National Government to aid in the recovery and reconstruction of the economy and livelihood in the LGUs directly affected by Taal Volcano eruption, Supertyphoon Rolly and Typhoons Quinta and Ulysses chargeable against the Disaster Reduction and Rehabilitation Assistance Program (DRRAP) 2021	Province-wide	19,768,596.00	2021	2022	0%	-		
Transfer from the National Government for the implementation of Priority Programs and Projects chargeable against LGSF-Support to Barangay Development Program of the National Task Force to End Local Communist Armed Conflict, FY 2021	Puray, Rodriguez Macabud, Rodriguez Sta. Ines, Tanay	60,000,000.00	2021	2022	0%	-		
Transfer from the National Government for the implementation of Priority Programs and Projects chargeable against LGSF - Other Financial Assistance (FA), FY 2021	Province-wide	15,000,000.00	2021	2022	0%	-		Fund was just downloaded to the province on December 13, 2021
Cash prizes for the "Search of Best Barangay Ecological and Waste Management" 2020 activities within the Manila Bay Rehabilitation Project	Province-wide	665,000.00	2021	2021	100%	665,000.00		
Transfer from Philippine Health Insurance Corporation for Interim Reimbursement Mechanism (IRM) under Fortuitous Event	Province-wide	90,934,667.75	2020	2021	100%	90,934,667.75		
Transfer from Philippine Health Insurance Corporation for Debit Credit Payment Method (DCPM) First Phase	Morong, Angono, Jalajala, Rodriguez, Binangonan	38,346,413.40	2021	2022	75%	28,603,729.80		
Transfer from Philippine Health Insurance Corporation for Debit Credit Payment Method (DCPM) Second Phase	Morong, Angono	11,175,228.00	2021	2022	0%	-		Fund was credited on December 31, 2021
Transfers from various municipalities of Rizal and Antipolo City for financial assistance to indigent citizens of the Province chargeable against the Medical Indigency Program (MIP)	Province-wide	18,511,262.72	2012		86%	15,832,386.28		
Transfer from the City Government of Pasig for various Public Infrastructure Projects	Province-wide	130,000,000.00	2019		50%	64,819,120.28		
Transfer from San Fernando, La Union for financial assistance for the victims of typhoon Ulysses	Province-wide	109,095.29	2020	2021	100%	109,095.29		
Donation from National Cockers Alliance for the Rehabilitation and Care for Youth Center (Bahay Pag-Asa)	Tanay	100,000.00	2019		0%	-		

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES  
FOR THE FOURTH QUARTER, CY 2021**

PROVINCE OF RIZAL

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					Percentage of Completion	Total Cost Incurred to Date		
Donation from Alternergy Wind One Corporation for the purchase of PPEs and other needs in relation to COVID-19	Province-wide	2,000,000.00	2020	2021	100%	2,000,000.00		
Payments/expenses chargeable against previous years' unexpended PDRRM Fund transferred to Special Trust Fund	Province-wide	418,618,561.15	2016		4%	17,001,710.00		Continuous Program; Funds must be used within five (5) years
Trust Liabilities - Disaster Risk and Reduction Management Fund - Financial Assistance for the Victims of Typhoons Quinta and Rolly	Province-wide	15,633,316.00	2020	2021	100%	15,633,316.00		
Trust Liabilities - Disaster Risk and Reduction Management Fund - Financial Assistance for the Victims of Typhoon Ulysses	Province-wide	12,880,055.00	2020	2021	98%	12,596,684.00		Completed; Balance for return to the BTr
Preparation, Planning and Design of Rizal book project and for other purposes of Guronasyon Foundation	Province-wide	5,176,000.00			17%	889,981.00		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**MAURA MARIVIC S. LEYVA**  
(Sgd) Officer-in-Charge  
Provincial Budget Office

**JEROME H. DELA ROSA**  
(Sgd) Officer-in-Charge  
Office of the Provincial Accountant

**REBECCA A. YNARES**  
(Sgd) Governor