

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: REGION IV-A - CALABARZON **CALENDAR YEAR:** 2023
PROVINCE: RIZAL **QUARTER:** 2
CITY/MUNICIPALITY:

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Project Status | | No. of Extensions, if any | Remarks |
|---|---|---------------|--------------|------------------------|--------------------------|-----------------------------|---------------------------|--------------------|
| | | | | | Percentage of Completion | Total Cost Incurred to Date | | |
| Implementation of Province-wide Investment Plan for Health (PIPH) 2021 funded by the Department of Health thru LBP Check No. 699893 | Province-wide | 1,000,000.00 | 2022 | 2023 | 95% | 949,435.00 | | |
| Implementation of Province-wide Investment Plan for Health (PIPH) 2022 funded by the Department of Health thru LBP Check No. 701711 | Province-wide | 1,000,000.00 | 2022 | 2023 | 0% | 0.00 | | |
| Implementation of Province-wide Investment Plan for Health (PIPH) 2023 funded by the Department of Health thru LBP Check No. 702926 | Province-wide | 1,000,000.00 | 2023 | 2024 | 0% | 0.00 | | |
| Financial assistance to indigent citizens of the Province thru the Medical Assistance Program (MAP) funded by the Department of Health thru LBP Check No. 701529 | RPHS - Morong RPHS - Angono RPHS - YMH RPHS - CAYSMH RPHS - MADMH | 6,975,000.00 | 2022 | | 48% | 3,346,297.58 | | Continuous Program |
| Financial assistance to indigent citizens of the Province thru the Medical Assistance Program (MAP) funded by the Department of Health thru LBP Check No. 702718 | RPHS - Morong RPHS - YMH RPHS - CAYSMH | 3,005,000.00 | 2023 | | 16% | 476,518.00 | | Continuous Program |
| Financial assistance to indigent citizens of the Province thru the Medical Assistance Program (MAP) funded by the Department of Health thru LBP Check No. 703419 | RPHS - Morong RPHS - Angono RPHS - YMH RPHS - CAYSMH RPHS - MADMH | 7,430,000.00 | 2023 | | 0% | 0.00 | | Continuous Program |
| Compensation Benefit pursuant to Section 4F of RA No. 11494 otherwise known as the Bayanihan to Recover as One Act funded by the Department of Health thru LBP Check No. 702767 | RPHS, PHO | 90,000.00 | 2023 | 2023 | 100% | 90,000.00 | | |
| Medical assistance for indigent patients of the Rizal Provincial Hospital System - Casimiro A. Ynares Sr. Memorial Hospital and Margarito A. Duavit Memorial Hospital thru Medical Assistance By the Government (MABG) Program funded by the Department of Health thru LBP Check No. 701271 | RPHS - CAYSMH RPHS - MADMH | 39,600,000.00 | 2022 | | 40% | 16,012,406.11 | | Continuous Program |
| Medical assistance for indigent patients of the Rizal Provincial Hospital System - Casimiro A. Ynares Sr. Memorial Hospital and Margarito A. Duavit Memorial Hospital thru Medical Assistance By the Government (MABG) Program funded by the Department of Health thru LBP Check No. 703419 | RPHS - CAYSMH RPHS - MADMH | 60,000,000.00 | 2023 | | 0% | 0.00 | | Continuous Program |

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| Health Emergency Allowance of eligible personnel of RPHS - MADMH for the months of March, April, May, July and August 2022 funded by the Department of Health thru LBP Check No. 702134 | RPHS - MADMH | 11,378,968.75 | 2023 | 2023 | 100% | 11,378,968.75 | | |
| Health Emergency Allowance of eligible personnel of RPHS - Angono for July to December 2022 funded by the Department of Health thru LBP Check No. 703099 | RPHS - Angono | 6,669,093.75 | 2023 | 2023 | 100% | 6,669,093.75 | | |
| Health Emergency Allowance of RPHS - CAYSMH personnel for the months of February to September 2022 funded by the Department of Health thru LBP Check No. 703367 | RPHS - CAYSMH | 19,588,406.25 | 2023 | 2023 | 71% | 13,810,875.00 | | |
| Malasakit Center at Rizal Provincial Hospital System - Margarito A. Duavit Memorial Hospital (Office of the President's - Socio Civic Projects Fund) | RPHS - MADMH | 50,000,000.00 | 2022 | 2023 | 100% | 50,000,000.00 | | |
| Malasakit Center at Rizal Provincial Hospital System - Casimiro A. Ynares Sr. Memorial Hospital (Office of the President's - Socio Civic Projects Fund) | RPHS - CAYSMH | 50,000,000.00 | 2022 | 2023 | 75% | 37,651,080.03 | | |
| Health Programs, Medical Assistance and Charitable Services Consistent with the Philippine Charity Sweepstakes Office Charter (PCSO - Charity Fund Share - STL) | Province-wide | 6,073,962.48 | 2022 | | 16% | 954,195.00 | | Continuous Program |
| Health Programs, Medical Assistance and Charitable Services Consistent with the Philippine Charity Sweepstakes Office Charter (PCSO - Charity Fund Share - Lotto) | Province-wide | 8,977,899.82 | 2022 | | 26% | 2,327,500.00 | | Continuous Program |
| Medical Indigency Program (MIP) | Province-wide | 22,133,212.98 | 2012 | | 88% | 19,448,219.95 | | Continuous Program |
| Various Public Infrastructure Projects (City Government of Pasig) | Province-wide | 130,000,000.00 | 2019 | 2023 | 99% | 128,522,712.29 | | |
| Rehabilitation and Care for Youth Center (Bahay Pag-Asa) (National Cockers Alliance) | Tanay | 100,000.00 | 2019 | 2023 | 0% | 0.00 | | |
| Development and Livelihood, Reforestation, Watershed Management, Heath and/or Environmental Enhancement , Electrification (ER 1-94 Funds) | Province-wide | 38,064.14 | 2022 | | 0% | 0.00 | | |
| Local Government Support Fund - Conditional Matching Grant to Provinces 2022 | Taytay | 30,000,000.00 | 2022 | 2023 | 100% | 30,000,000.00 | | |

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| Local Government Support Fund - SGLG Incentive Fund 2022 | Province-wide | 9,500,000.00 | 2022 | 2023 | 0% | 0.00 | | |
| Financial Assistance for the Victims of Typhoon Paeng <i>(Laguna Lake Development Authority)</i> | Province-wide | 3,000,000.00 | 2023 | 2023 | 57% | 1,718,440.00 | | |
| Unexpended PDRRM Fund transferred to Special Trust Fund | Province-wide | 374,797,567.76 | 2016 | | 0% | 0.00 | | Continuous Program; Funds must be used within five (5) years |
| Preparation, Planning and Design of Rizal Book Project and for Other Purposes of Guronasyon Foundation <i>(Alternergy Wind One Corporation)</i> | Province-wide | 5,176,000.00 | 2018 | | 19% | 957,871.00 | | |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

MAURA MARIVIC S. LEYVA
 Officer-in-Charge
 Provincial Budget Office

JEROME H. DELA ROSA
 PGDH, Accounting Office

NINA RICCI A. YNARES
 Governor