

ANNUAL PROCUREMENT PROGRAM

Calendar Year 2013

Name of Local Government Unit: PROVINCE OF RIZAL													
Program Control No.						Planned Amount							
Department / Office						Regular		Contingency		Total		Date Submitted:	
						17,241,835.20		1,882,882.48		19,124,717.68			
Item No.	Description	Unit	Qty.	Unit Cost	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	ACETATE, gauge #3, 50m in length	roll	20	612.02	12,240.40	10	6,120.20	6	3,672.12	3	1,836.06	1	612.02
2	AIR FRESHENER, 280mL/can	can	283	89.44	25,311.52	97	8,675.68	54	4,829.76	87	7,781.28	45	4,024.80
3	AIRCONDITIONER, 2HP	unit	1	29,250.00	29,250.00	1	29,250.00	0	-	0	-	0	-
4	AIRPOT, 4.0 liters, w/ dispenser	unit	1	1,331.20	1,331.20	1	1,331.20	0	-	0	-	0	-
5	ALCOHOL, 70%, ethyl	bottle	315	38.48	12,121.20	122	4,694.56	52	2,000.96	96	3,694.08	45	1,731.60
6	AMMUNITION, 12gauge shotgun	piece	60	30.00	1,800.00	60	1,800.00	0	-	0	-	0	-
7	AMMUNITION, cal .38	piece	800	25.00	20,000.00	400	10,000.00	200	5,000.00	100	2,500.00	100	2,500.00
8	AMMUNITION, cal .45	piece	400	26.00	10,400.00	200	5,200.00	0	-	200	5,200.00	0	-
9	ANTI-VIRUS	unit	1	2,500.00	2,500.00	1	2,500.00	0	-	0	-	0	-
10	AUDIO CASSETTE TAPE, 90min. recording time	piece	30	20.59	617.70	0	-	0	-	15	308.85	15	308.85
11	AUTOMATIC VOLTAGE REGULATOR	unit	2	3,500.00	7,000.00	2	7,000.00	0	-	0	-	0	-
12	BALL, Basketball (molten GG7)	piece	2	2,500.00	5,000.00	2	5,000.00	0	-	0	-	0	-
13	BALL, Volleyball (tricolor)	piece	1	1,400.00	1,400.00	1	1,400.00	0	-	0	-	0	-
14	BALLAST, 18 watts	piece	95	65.31	6,204.45	70	4,571.70	20	1,306.20	5	326.55	0	-
15	BALLAST, 1x18watts, basic	piece	32	300.00	9,600.00	8	2,400.00	8	2,400.00	8	2,400.00	8	2,400.00
16	BALLAST, 36 watts	piece	43	69.63	2,994.09	18	1,253.34	17	1,183.71	8	557.04	0	-
17	BALLAST, BHL 250l 220v	piece	2	1,500.00	3,000.00	2	3,000.00	0	-	0	-	0	-
18	BALLAST, BHL 400 L200 220w	piece	2	2,000.00	4,000.00	2	4,000.00	0	-	0	-	0	-
19	BALLAST, MHB 250w, TS	piece	25	1,500.00	37,500.00	25	37,500.00	0	-	0	-	0	-

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20	BASE MAPS	piece	1000	10.00	10,000.00	1000	10,000.00	0	-	0	-	0	-
21	BATTERY , energizer, 9v	pack	20	220.00	4,400.00	5	1,100.00	5	1,100.00	5	1,100.00	5	1,100.00
22	BATTERY , Rechargeable, AA Size	piece	0	300.00	-	0	-	0	-	0	-	0	-
23	BATTERY , size AA, alkaline, 2 pcs./packet	packet	148	26.52	3,924.96	43	1,140.36	33	875.16	49	1,299.48	23	609.96
24	BATTERY , size AAA, alkaline, 2 pcs./packet	packet	211	15.59	3,289.49	55	857.45	45	701.55	60	935.40	51	795.09
25	BATTERY , Size B	pack	18	40.00	720.00	18	720.00	0	-	0	-	0	-
26	BATTERY , size D, alkaline, 2 pcs./packet	packet	80	76.96	6,156.80	20	1,539.20	20	1,539.20	20	1,539.20	20	1,539.20
27	BATTERY , square, 9volts	piece	10	100.00	1,000.00	10	1,000.00	0	-	0	-	0	-
28	BENCH , 5 seater	unit	5	6,500.00	32,500.00	5	32,500.00	0	-	0	-	0	-
29	BINDERS , Looseleaf, 9 1/2 x 11	piece	20	44.40	888.00	10	444.00	0	-	0	-	10	444.00
30	BINDING SCREW , (bolt 2")	piece	466	10.00	4,660.00	466	4,660.00	0	-	0	-	0	-
31	BINOCULAR	unit	4	3,000.00	12,000.00	4	12,000.00	0	-	0	-	0	-
32	BLADE , heavy duty cutter(L500), 10 pcs./pack	pack	70	9.36	655.20	18	168.48	22	205.92	14	131.04	16	149.76
33	BLEACHING SOLUTION	bottle	8	130.00	1,040.00	2	260.00	2	260.00	2	260.00	2	260.00
34	BLEACHING SOLUTION	gal	313	135.00	42,255.00	93	12,555.00	85	11,475.00	77	10,395.00	58	7,830.00
35	BLENDER	unit	1	3,640.00	3,640.00	1	3,640.00	0	-	0	-	0	-
36	BOARD , Cork	piece	2	700.00	1,400.00	2	1,400.00	0	-	0	-	0	-
37	BOOK , Pocket, 3x5	book	20	20.00	400.00	20	400.00	0	-	0	-	0	-
38	BOOK , Record of Admission	book	46	660.00	30,360.00	13	8,580.00	12	7,920.00	11	7,260.00	10	6,600.00

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39	BOOKS	book	2	1,000.00	2,000.00	2	2,000.00	0	-	0	-	0	-
40	BOOKS	volume	50	540.00	27,000.00	0	-	50	27,000.00	0	-	0	-
41	BOOKS , on Civil Service Memorandum Circulars	set	1	15,000.00	15,000.00	1	15,000.00	0	-	0	-	0	-
42	BOOKS , on Revised Rules on Administrative	set	1	10,000.00	10,000.00	1	10,000.00	0	-	0	-	0	-
43	BOOKS , Various Accounting, Budgeting, Auditing	book	3	1,500.00	4,500.00	1	1,500.00	1	1,500.00	1	1,500.00	0	-
44	BOX , Document Storage Box, foldable flap, 12"W x	box	26	185.00	4,810.00	13	2,405.00	0	-	13	2,405.00	0	-
45	BOX , Document Storage Box, foldable flap, 12"W x	box	300	182.00	54,600.00	170	30,940.00	0	-	130	23,660.00	0	-
46	BOX , for Index card, 8 1/4"H x 9 1/2"L x 12 1/2"W	piece	30	450.00	13,500.00	0	-	0	-	15	6,750.00	15	6,750.00
47	BOX , Store & Save Storage Box (2029) for Letter/Legal	piece	41	299.75	12,289.75	10	2,997.50	10	2,997.50	10	2,997.50	11	3,297.25
48	BROOM , soft (tambo)	piece	345	83.20	28,704.00	120	9,984.00	60	4,992.00	115	9,568.00	50	4,160.00
49	BROOM , STICK (tingting)	piece	512	17.68	9,052.16	205	3,624.40	50	884.00	205	3,624.40	52	919.36
50	BRUSH PAINT 1"	piece	8	35.00	280.00	4	140.00	0	-	4	140.00	0	-
51	BRUSH PAINT 2"	piece	8	50.00	400.00	4	200.00	0	-	4	200.00	0	-
52	BRUSH , with long handle, heavu duty	piece	10	350.00	3,500.00	10	3,500.00	0	-	0	-	0	-
53	BUGGY	piece	5	6,800.00	34,000.00	5	34,000.00	0	-	0	-	0	-
54	BUGGY , 2 wheeled garbage transporter	unit	3	6,300.00	18,900.00	3	18,900.00	0	-	0	-	0	-
55	BULB , 25watts	piece	60	86.40	5,184.00	30	2,592.00	0	-	30	2,592.00	0	-
56	BULB , 36watts	piece	54	40.00	2,160.00	25	1,000.00	18	720.00	9	360.00	2	80.00
57	BULB , Incandescent 36w	piece	70	78.00	5,460.00	25	1,950.00	5	390.00	35	2,730.00	5	390.00

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58	BURNER, heavy duty	unit	4	1,162.00	4,648.00	4	4,648.00	0	-	0	-	0	-
59	BUZZER, Electronic Buzzer/Horn	set	1	10,000.00	10,000.00	1	10,000.00	0	-	0	-	0	-
60	CABINET	unit	1	9,000.00	9,000.00	0	-	0	-	1	9,000.00	0	-
61	CABINET, filing, 4 drawers with safe	unit	0	22,500.00	-	0	-	0	-	0	-	0	-
62	CABINET, medicine	unit	3	15,000.00	45,000.00	3	45,000.00	0	-	0	-	0	-
63	CABLE TIE, 2.5 x 200mm	pack	10	130.00	1,300.00	3	390.00	3	390.00	2	260.00	2	260.00
64	CALCIUM HYPOCHLORIDE GRANULES, 40kgs/drum	drum	2	12,500.00	25,000.00	0	-	0	-	2	25,000.00	0	-
65	CALCULATOR, compact, electronic, LCD, desktop,	unit	69	155.88	10,755.72	38	5,923.44	15	2,338.20	11	1,714.68	5	779.40
66	CALCULATOR, heavy duty with tape	unit	20	5,000.00	100,000.00	20	100,000.00	0	-	0	-	0	-
67	CALCULATOR, scientific, 10 digits, dot, matrix	unit	55	394.16	21,678.80	43	16,948.88	9	3,547.44	1	394.16	2	788.32
68	CAPACITOR, 20uf	piece	2	300.00	600.00	2	600.00	0	-	0	-	0	-
69	CAPACITOR, Cap25.0, HPN-T/TD/BU 400w/HPL 400w	piece	2	300.00	600.00	2	600.00	0	-	0	-	0	-
70	CAPACITOR, MHG 20uf 250v, AC	piece	3	300.00	900.00	3	900.00	0	-	0	-	0	-
71	CARBON FILM, polyethylene, 216mm x 330mm, 100s/box	box	130	326.23	42,409.90	51	16,637.73	27	8,808.21	31	10,113.13	21	6,850.83
72	CARBON FILM, polyethylene, 210mm x 297mm(A-4), 100s/box	box	20	327.60	6,552.00	7	2,293.20	4	1,310.40	6	1,965.60	3	982.80
73	CARBON PAPER, ordinary, legal size	pack	20	250.00	5,000.00	5	1,250.00	5	1,250.00	5	1,250.00	5	1,250.00
74	CARD, Obligation Cards	piece	2000	20.00	40,000.00	0	-	0	-	2000	40,000.00	0	-

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75	CARDS, Index of Payments to Employees	piece	3000	2.25	6,750.00	3000	6,750.00	0	-	0	-	0	-
76	CARDS, Service Card Forms	piece	1500	26.00	39,000.00	1000	26,000.00	500	13,000.00	0	-	0	-
77	CART, Emergency Cart, Stainless	unit	1	65,000.00	65,000.00	1	65,000.00	0	-	0	-	0	-
78	CART, medicine cart with drawers	unit	2	32,950.00	65,900.00	2	65,900.00	0	-	0	-	0	-
79	CART, mobile tray	unit	1	31,250.00	31,250.00	1	31,250.00	0	-	0	-	0	-
80	CARTOLINA, assorted color, 20s/pack	pack	368	69.89	25,719.52	157	10,972.73	75	5,241.75	68	4,752.52	68	4,752.52
81	CARTOLINA, white, 20s/pack	pack	4	44.20	176.80	2	88.40	0	-	2	88.40	0	-
82	CFL FLOURESCENT TUBE, T5, 28 watts	tube	20	350.00	7,000.00	10	3,500.00	10	3,500.00	0	-	0	-
83	CFL TORNADO ENERGY SAVER, 24 watts, 230 v	piece	20	300.00	6,000.00	10	3,000.00	10	3,000.00	0	-	0	-
84	CFL, 18 watts	piece	20	320.00	6,400.00	5	1,600.00	5	1,600.00	5	1,600.00	5	1,600.00
85	CHAIN	foot	6	116.00	696.00	3	348.00	0	-	3	348.00	0	-
86	CHAIR, clerical revolving hydraulic lift with ballcaster	unit	9	5,500.00	49,500.00	9	49,500.00	0	-	0	-	0	-
87	CHALK, white, dustless, 100 pcs/box	box	0	28.60	-	0	-	0	-	0	-	0	-
88	CLEANSER, powder, 350gms.	canister	252	15.91	4,009.32	91	1,447.81	35	556.85	91	1,447.81	35	556.85
89	CLIP BOARD, legal size	piece	2	60.00	120.00	0	-	0	-	1	60.00	1	60.00
90	CLIP, backfold, 19mm, 12s/box	box	122	7.59	925.98	47	356.73	24	182.16	27	204.93	24	182.16
91	CLIP, backfold, 25mm, 12s/box	box	34	12.46	423.64	19	236.74	4	49.84	7	87.22	4	49.84
92	CLIP, backfold, 32mm, 12s/box	box	99	16.64	1,647.36	29	482.56	24	399.36	22	366.08	24	399.36
93	CLIP, backfold, 50mm, 12s/box	box	64	40.02	2,561.28	29	1,160.58	4	160.08	22	880.44	9	360.18

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94	CLIP, bulldog (3")	piece	336	7.68	2,580.48	139	1,067.52	37	284.16	129	990.72	31	238.08
95	COLUMNAR NOTEBOOK, 12 cols	piece	36	21.32	767.52	23	490.36	0	-	13	277.16	0	-
96	COLUMNAR PAD, 14 cols, 50 gsm min.	pad	79	42.64	3,368.56	29	1,236.56	17	724.88	22	938.08	11	469.04
97	COLUMNAR PAD, 18 cols, 50 gsm min.	pad	14	57.91	810.74	7	405.37	3	173.73	2	115.82	2	115.82
98	COLUMNAR PAD, 4 cols, 50 gsm min.	pad	15	24.44	366.60	8	195.52	2	48.88	5	122.20	0	-
99	COMPACT DISK RECORDABLE, min. of 700MB, 1x - 52x minimum speed, 80 min recording time	piece	288	10.40	2,995.20	136	1,414.40	70	728.00	12	124.80	70	728.00
100	COMPACT DISK REWRITABLE, 700MB min. capacity, 80 minutes recording time, 4x - 10x min speed	piece	519	17.14	8,895.66	285	4,884.90	138	2,365.32	28	479.92	68	1,165.52
101	COMPACT DISK STORAGE CASE, 50 CDs capacity, min, made of durable plastic or nylon fabric, double sided sleeves, with closure	piece	27	54.79	1,479.33	8	438.32	8	438.32	3	164.37	8	438.32
102	COMPACT FLUORESCENT LIGHT, 18 watts	piece	346	100.78	34,869.88	123	12,395.94	96	9,674.88	66	6,651.48	61	6,147.58
103	COMPUTER	unit	2	22,500.00	45,000.00	0	-	0	-	0	-	2	45,000.00
104	COMPUTER CONTINUOUS FORMS, 1 ply, 241mm x 280mm, plain, white GSP bond or equivalent, 70gsm, with side perforations, 2000 sheets per box	box	20	476.94	9,538.80	10	4,769.40	0	-	10	4,769.40	0	-
105	COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 500 sets/box	box	202	871.78	176,099.56	65	56,665.70	65	56,665.70	37	32,255.86	35	30,512.30
106	COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box	65	539.24	35,050.60	32	17,255.68	10	5,392.40	23	12,402.52	0	-

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107	COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box	box	10	437.22	4,372.20	5	2,186.10	0	-	5	2,186.10	0	-
108	COMPUTER CONTINUOUS FORMS, 4 ply, 11" x 14-7/8", 250 sets/box	box	150	528.94	79,341.00	50	26,447.00	50	26,447.00	25	13,223.50	25	13,223.50
109	COMPUTER SET	unit	4	32,000.00	128,000.00	4	128,000.00	0	-	0	-	0	-
110	COMPUTER SET	set	3	27,500.00	82,500.00	0	-	3	82,500.00	0	-	0	-
111	COMPUTER SET	set	2	27,582.97	55,165.94	2	55,165.94	0	-	0	-	0	-
112	COMPUTER SET with 4GB Memory	set	5	46,200.00	231,000.00	5	231,000.00	0	-	0	-	0	-
113	COMPUTER SET WITH PRINTER	set	5	45,000.00	225,000.00	3	135,000.00	1	45,000.00	1	45,000.00	0	-
114	COMPUTER SET WITH PRINTER	set	8	50,000.00	400,000.00	8	400,000.00	0	-	0	-	0	-
115	COMPUTER SET WITH PRINTER	set	1	45,682.00	45,682.00	1	45,682.00	0	-	0	-	0	-
116	COMPUTER, Epson	unit	1	9,000.00	9,000.00	1	9,000.00	0	-	0	-	0	-
117	CONTACT CLEANER, 100oz	piece	2	350.00	700.00	1	350.00	0	-	1	350.00	0	-
118	CONVENIENCE OUTLEWT WITH PLATE, 3 wire	piece	20	280.00	5,600.00	5	1,400.00	5	1,400.00	5	1,400.00	5	1,400.00
119	CORRECTION PEN	piece	42	120.00	5,040.00	32	3,840.00	0	-	10	1,200.00	0	-
120	CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width	pair	811	20.75	16,828.25	251	5,208.25	175	3,631.25	203	4,212.25	182	3,776.50
121	CUPS AND SAUCER	dozen	4	500.00	2,000.00	4	2,000.00	0	-	0	-	0	-
122	CUSTOMIZED APRON	piece	4969	150.00	745,350.00	1659	248,850.00	1655	248,250.00	1655	248,250.00	0	-
123	CUTTER, heavy duty	piece	133	28.08	3,734.64	45	1,263.60	43	1,207.44	33	926.64	12	336.96
124	CWN #1	kilo	2	80.00	160.00	2	160.00	0	-	0	-	0	-
125	CWN #2	kilo	2	80.00	160.00	2	160.00	0	-	0	-	0	-

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126	CWN #3	kilo	2	80.00	160.00	2	160.00	0	-	0	-	0	-
127	CWN 1.5 finishing nail	kilo	2	80.00	160.00	2	160.00	0	-	0	-	0	-
128	DATA FILE BOX, 5"x9"x15-3/4"	box	963	61.36	59,089.68	446	27,366.56	140	8,590.40	259	15,892.24	118	7,240.48
129	DATA FOLDER, w/ finger ring, 3" x 9" x 15"	piece	1025	66.56	68,224.00	419	27,888.64	160	10,649.60	278	18,503.68	168	11,182.08
130	DATING AND STAMPING MACHINE, self-inking stamp	piece	30	487.55	14,626.50	14	6,825.70	4	1,950.20	7	3,412.85	5	2,437.75
131	DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar	bar	1189	18.20	21,639.80	337	6,133.40	278	5,059.60	329	5,987.80	245	4,459.00
132	DETERGENT POWDER, all purpose, 500gms.	pouch	1095	22.88	25,053.60	403	9,220.64	166	3,798.08	379	8,671.52	147	3,363.36
133	DIGITAL VOICE RECORDER	unit	1	12,000.00	12,000.00	1	12,000.00	0	-	0	-	0	-
134	DIGITAL VOICE RECORDER, 4GB, memory, stereo channel, MP3, WMA, recording and playback format, with earphone jack, built-in microphone, with USB cable, rechargeable batteries, instructional manual, carrying pouch, hand strap, earphone	unit	2	9,339.20	18,678.40	1	9,339.20	0	-	1	9,339.20	0	-
135	DIPPER	piece	40	30.00	1,200.00	10	300.00	10	300.00	10	300.00	10	300.00
136	DISINFECTANT CLEANER	bottle	34	220.00	7,480.00	12	2,640.00	12	2,640.00	8	1,760.00	2	440.00
137	DISINFECTANT SPRAY	bottle	0	238.20	-	0	-	0	-	0	-	0	-
138	DISINFECTANT SPRAY, 400 grams net content	can	343	150.80	51,724.40	125	18,850.00	75	11,310.00	99	14,929.20	44	6,635.20
139	DISKETTE, 10pcs/box	box	10	90.00	900.00	10	900.00	0	-	0	-	0	-
140	DOORKNOB	piece	40	1,000.00	40,000.00	20	20,000.00	0	-	20	20,000.00	0	-
141	DOORKNOB	piece	77	300.00	23,100.00	31	9,300.00	26	7,800.00	10	3,000.00	10	3,000.00

ANNUAL PROCUREMENT PROGRAM

Calendar Year 2013

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						17,241,835.20		1,882,882.48		19,124,717.68			
Item No.	Description	Unit	Qty.	Unit Cost	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
142	DOORMAT, plastic	piece	50	45.00	2,250.00	25	1,125.00	0	-	25	1,125.00	0	-
143	DOORMAT, rubber	piece	30	180.00	5,400.00	10	1,800.00	10	1,800.00	10	1,800.00	0	-
144	DOORMATS	piece	200	35.00	7,000.00	50	1,750.00	50	1,750.00	50	1,750.00	50	1,750.00
145	DRINKING GLASS	dozen	2	500.00	1,000.00	2	1,000.00	0	-	0	-	0	-
146	DUPLICATING MACHINE (RISO)	unit	2	30,000.00	60,000.00	2	60,000.00	0	-	0	-	0	-
147	DUST PAN, non-rigid plastic, with detachable handle	piece	101	33.28	3,361.28	52	1,730.56	2	66.56	45	1,497.60	2	66.56
148	DVD RECORDABLE, 16x speed, 4.7GB capacity	piece	307	14.02	4,304.14	127	1,780.54	88	1,233.76	21	294.42	71	995.42
149	DVD RE-WRITABLE, 4x speed, 4.7GB capacity	piece	415	22.34	9,271.10	278	6,210.52	63	1,407.42	21	469.14	53	1,184.02
150	ELECTRIC FAN, ceiling, orbit type, 390mm blade size	unit	6	1,435.20	8,611.20	6	8,611.20	0	-	0	-	0	-
151	ELECTRIC FAN, industrial, ground type, 422mm	unit	0	1,092.00	-	0	-	0	-	0	-	0	-
152	ELECTRIC FAN, orbit type	unit	4	1,800.00	7,200.00	4	7,200.00	0	-	0	-	0	-
153	ELECTRIC FAN, wall type, 390mm blade size	unit	3	1,029.60	3,088.80	3	3,088.80	0	-	0	-	0	-
154	ELECTRIC FAN, with stand, 380mm blade size	unit	4	1,071.20	4,284.80	2	2,142.40	0	-	2	2,142.40	0	-
155	ELECTRONIC TYPEWRITER	unit	1	23,381.84	23,381.84	1	23,381.84	0	-	0	-	0	-
156	EMERGENCY LIGHTS	unit	16	3,500.00	56,000.00	16	56,000.00	0	-	0	-	0	-
157	EMPTY DRUM with cover, 17"x 24" diameter	piece	30	450.00	13,500.00	30	13,500.00	0	-	0	-	0	-
158	EMPTY TIN CAN	piece	10	200.00	2,000.00	10	2,000.00	0	-	0	-	0	-
159	ENVELOPE, documentary, A4, 500s/box	box	46	436.80	20,092.80	33	14,414.40	2	873.60	8	3,494.40	3	1,310.40
160	ENVELOPE, documentary, kraft, 150gsm., (10"x15"),	box	97	555.36	53,869.92	32	17,771.52	20	11,107.20	25	13,884.00	20	11,107.20
161	ENVELOPE, expanding, legal size, uncoated board,	box	90	585.52	52,696.80	50	29,276.00	14	8,197.28	16	9,368.32	10	5,855.20
162	ENVELOPE, expanding, plastic, legal size	piece	208	46.80	9,734.40	112	5,241.60	29	1,357.20	65	3,042.00	2	93.60

ANNUAL PROCUREMENT PROGRAM

Calendar Year 2013

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						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
163	ENVELOPE, mailing with logo, A4	ream	120	1,000.00	120,000.00	30	30,000.00	30	30,000.00	30	30,000.00	30	30,000.00
164	ENVELOPE, mailing with logo, Legal	ream	120	1,200.00	144,000.00	30	36,000.00	30	36,000.00	30	36,000.00	30	36,000.00
165	ENVELOPE, mailing, white with glassine/plastic	box	12	196.04	2,352.48	11	2,156.44	0	-	1	196.04	0	-
166	ENVELOPE, mailing, white, 70 gsm, 500s	box	86	152.59	13,122.74	33	5,035.47	16	2,441.44	19	2,899.21	18	2,746.62
167	ENVELOPE, pay, kraft, (4"x7-1/2"), 496s/box	box	12	104.62	1,255.44	6	627.72	0	-	6	627.72	0	-
168	ERASER, blackboard/whiteboard	piece	12	11.44	137.28	12	137.28	0	-	0	-	0	-
169	ERASER, rubber	piece	222	4.45	987.90	77	342.65	70	311.50	40	178.00	35	155.75
170	FABRIC CONDITIONER	bottle	20	260.00	5,200.00	5	1,300.00	5	1,300.00	5	1,300.00	5	1,300.00
171	FACSIMILE TRANSCEIVER	unit	1	9,000.00	9,000.00	1	9,000.00	0	-	0	-	0	-
172	FACSIMILE TRANSCEIVER, uses thermal paper,	unit	4	3,618.16	14,472.64	4	14,472.64	0	-	0	-	0	-
173	FAUCET, Gooseneck	piece	24	1,020.00	24,480.00	12	12,240.00	0	-	12	12,240.00	0	-
174	FAUCET, great volume	piece	103	100.00	10,300.00	30	3,000.00	30	3,000.00	23	2,300.00	20	2,000.00
175	FAUCET, Ordinary	piece	24	330.00	7,920.00	12	3,960.00	0	-	12	3,960.00	0	-
176	FAX MACHINE FILM, for SHARP FO3CR, 2rolls/box	box	6	850.00	5,100.00	3	2,550.00	0	-	3	2,550.00	0	-
177	FAX MACHINE THERMAL PAPER, Sharp FO 1530 (216mm x 340m)	roll	12	194.88	2,338.56	3	584.64	3	584.64	3	584.64	3	584.64
178	FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece	83	74.76	6,205.08	45	3,364.20	18	1,345.68	17	1,270.92	3	224.28
179	FILING CABINET, 4 drawers	unit	2	10,125.00	20,250.00	2	20,250.00	0	-	0	-	0	-
180	FILING CABINET, 4 drawers with safe	unit	9	22,500.00	202,500.00	9	202,500.00	0	-	0	-	0	-
181	FLAG, Philippine Flag, 3 x 5, nylon	piece	100	250.00	25,000.00	100	25,000.00	0	-	0	-	0	-

ANNUAL PROCUREMENT PROGRAM

Calendar Year 2013

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						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
182	FLAG, Philippine Flag, 3ft x 6ft	piece	30	320.00	9,600.00	30	9,600.00	0	-	0	-	0	-
183	FLAG, Philippine Flag, 4 x 8, nylon	piece	8	950.00	7,600.00	4	3,800.00	0	-	4	3,800.00	0	-
184	FLAG, Philippine, Flag, 4ft x 8ft	piece	10	500.00	5,000.00	10	5,000.00	0	-	0	-	0	-
185	FLAG, Provincial Flag, 3ft x 5ft	piece	11	6,000.00	66,000.00	7	42,000.00	4	24,000.00	0	-	0	-
186	FLASH DRIVE, 8GB, USB 2.0, plug and play	piece	366	372.32	136,269.12	174	64,783.68	75	27,924.00	61	22,711.52	56	20,849.92
187	FLASHLIGHT, Medium	piece	16	250.00	4,000.00	10	2,500.00	6	1,500.00	0	-	0	-
188	FLATCORD #16, white	roll	2	4,650.00	9,300.00	1	4,650.00	0	-	1	4,650.00	0	-
189	FLEXIBLE HOSE	piece	37	150.00	5,550.00	7	1,050.00	10	1,500.00	10	1,500.00	10	1,500.00
190	FLOOR OUTLET	set	8	2,500.00	20,000.00	2	5,000.00	2	5,000.00	2	5,000.00	2	5,000.00
191	FLOURESCENT BALLAST, 20 watts	piece	10	350.00	3,500.00	10	3,500.00	0	-	0	-	0	-
192	FLOURESCENT TUBE, 18 watts, slim tube	piece	8	2,500.00	20,000.00	2	5,000.00	2	5,000.00	2	5,000.00	2	5,000.00
193	FLOURESCENT TUBE, 36 watts, slim tube	piece	8	2,750.00	22,000.00	2	5,500.00	2	5,500.00	2	5,500.00	2	5,500.00
194	FLUORESCENT LAMP, tubular, 18 watts	piece	229	34.27	7,847.83	71	2,433.17	58	1,987.66	50	1,713.50	50	1,713.50
195	FLUORESCENT LAMP, tubular, 36 watts	piece	267	34.58	9,232.86	79	2,731.82	65	2,247.70	68	2,351.44	55	1,901.90
196	FLUORESCENT LIGHTING FIXTURE, 1 x 18w/20w	set	8	327.60	2,620.80	2	655.20	2	655.20	2	655.20	2	655.20
197	FLUORESCENT LIGHTING FIXTURE, 1 x 36w/40w	set	8	416.00	3,328.00	2	832.00	2	832.00	2	832.00	2	832.00
198	FLUSH BOWL FITTINGS	piece	37	400.00	14,800.00	7	2,800.00	10	4,000.00	10	4,000.00	10	4,000.00
199	FOLDER BOARD, for Financial Statement Cover,	piece	24	15.00	360.00	0	-	0	-	24	360.00	0	-
200	FOLDER CLEAR PLASTIC, for Financial Statement	piece	24	25.00	600.00	0	-	0	-	24	600.00	0	-
201	FOLDER, clear plastic, L-type, A4 size, 50s/pack	pack	8	197.60	1,580.80	3	592.80	5	988.00	0	-	0	-
202	FOLDER, clear plastic, L-type, legal size, 50s/pack	pack	7	213.20	1,492.40	4	852.80	2	426.40	1	213.20	0	-

ANNUAL PROCUREMENT PROGRAM

Calendar Year 2013

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						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
203	FOLDER, expanding, long, green	piece	24	25.00	600.00	24	600.00	0	-	0	-	0	-
204	FOLDER, fancy with embossed border, A4 size,	bundle	2	282.36	564.72	0	-	0	-	0	-	2	564.72
205	FOLDER, fancy with embossed border, legal size,	bundle	106	336.44	35,662.64	101	33,980.44	2	672.88	0	-	3	1,009.32
206	FOLDER, Morocco with Slide, blue	piece	120	8.00	960.00	100	800.00	0	-	0	-	20	160.00
207	FOLDER, pressboard, plain, legal, 100s/box	pack	57	839.80	47,868.60	15	12,597.00	13	10,917.40	14	11,757.20	15	12,597.00
208	FOLDER, tagboard, A4 size, 100s/box	pack	52	296.40	15,412.80	19	5,631.60	11	3,260.40	11	3,260.40	11	3,260.40
209	FOLDER, tagboard, legal size, 100s/box	pack	988	327.60	323,668.80	402	131,695.20	245	80,262.00	252	82,555.20	89	29,156.40
210	FORK	dozen	2	300.00	600.00	2	600.00	0	-	0	-	0	-
211	FORMS, AFT Sticker	piece	7200	13.00	93,600.00	7200	93,600.00	0	-	0	-	0	-
212	FORMS, Birth Certificate	pad	371	240.00	89,040.00	120	28,800.00	106	25,440.00	78	18,720.00	67	16,080.00
213	FORMS, Death Certificate	pad	141	228.00	32,148.00	42	9,576.00	37	8,436.00	32	7,296.00	30	6,840.00
214	FORMS, Fetal Eath Certificate	pad	4	150.00	600.00	2	300.00	1	150.00	1	150.00	0	-
215	FORMS, Invoices for Laboratory	booklet	472	85.00	40,120.00	179	15,215.00	93	7,905.00	100	8,500.00	100	8,500.00
216	FORMS, Invoices for Operation Room	booklet	210	85.00	17,850.00	75	6,375.00	50	4,250.00	55	4,675.00	30	2,550.00
217	FORMS, Invoices for Pharmacy	booklet	210	85.00	17,850.00	75	6,375.00	50	4,250.00	55	4,675.00	30	2,550.00
218	FORMS, Letter Order Form	pad	35	300.00	10,500.00	35	10,500.00	0	-	0	-	0	-
219	FOUL/PENALTY Indicator & Arrow Ball Possession with Light	set	1	10,000.00	10,000.00	1	10,000.00	0	-	0	-	0	-
220	FRAME for Document, 8.5 x 13	piece	50	130.00	6,500.00	50	6,500.00	0	-	0	-	0	-
221	FRAME with Picture of SP MEMBERS	piece	14	3,214.28	44,999.92	0	-	14	44,999.92	0	-	0	-
222	FRAME, 8.5 x 11	piece	50	250.00	12,500.00	25	6,250.00	0	-	25	6,250.00	0	-

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223	FURNITURE CLEANER, 300mL/can min	can	104	100.88	10,491.52	41	4,136.08	11	1,109.68	41	4,136.08	11	1,109.68
224	GATE VALVE	piece	37	300.00	11,100.00	7	2,100.00	10	3,000.00	10	3,000.00	10	3,000.00
225	GLASS CLEANER with spray	bottle	16	288.00	4,608.00	6	1,728.00	3	864.00	6	1,728.00	1	288.00
226	GLOVES (Knitted)	piece	100	100.00	10,000.00	25	2,500.00	25	2,500.00	25	2,500.00	25	2,500.00
227	GLUE, all purpose, 300 grams min.	jar	197	49.92	9,834.24	99	4,942.08	37	1,847.04	37	1,847.04	24	1,198.08
228	GRASS CUTTER	piece	1	5,000.00	5,000.00	1	5,000.00	0	-	0	-	0	-
229	GREENASE	piece	77	250.00	19,250.00	17	4,250.00	20	5,000.00	20	5,000.00	20	5,000.00
230	GRINDER	unit	1	4,500.00	4,500.00	0	-	1	4,500.00	0	-	0	-
231	GUN TACKER, Stapler Type, heavy Duty	unit	2	1,000.00	2,000.00	2	2,000.00	0	-	0	-	0	-
232	HACKSAW	piece	5	240.00	1,200.00	0	-	5	1,200.00	0	-	0	-
233	HAND DRILL	unit	1	4,500.00	4,500.00	0	-	1	4,500.00	0	-	0	-
234	HANDHELD RADIO	unit	6	10,000.00	60,000.00	6	60,000.00	0	-	0	-	0	-
235	HARDBOUND SCREW BINDER, with two pieces	piece	250	200.00	50,000.00	125	25,000.00	0	-	125	25,000.00	0	-
236	HEAVY DUTY CALCULATOR, 3.5 lines/second high speed 2 color printing, large display, tax calculator, 12 digits (CASIO DRIZO TM BK)	unit	2	5,250.00	10,500.00	2	10,500.00	0	-	0	-	0	-
237	HOLDER, for certificate	piece	100	50.00	5,000.00	0	-	100	5,000.00	0	-	0	-
238	IGNITOR, MHIG-COD270-400w	piece	3	550.00	1,650.00	3	1,650.00	0	-	0	-	0	-
239	IGNITOR, S151, 220v HPL250w/400w	piece	2	550.00	1,100.00	2	1,100.00	0	-	0	-	0	-
240	IGNITOR, S151, 220w HPI 250w/HPL 400w	piece	2	550.00	1,100.00	2	1,100.00	0	-	0	-	0	-
241	ILLUSTRATION BOARD, (30"x40"), 2 ply	piece	43	32.76	1,408.68	20	655.20	17	556.92	4	131.04	2	65.52

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242	INDEX CARD BOX, 4-3/8"x5-5/8" x 4", 3" x 5"	box	8	34.58	276.64	6	207.48	0	-	0	-	2	69.16
243	INDEX CARD BOX, 5-3/8"x8-7/8" x 6", 5" x 8"	box	15	50.16	752.40	9	451.44	6	300.96	0	-	0	-
244	INDEX CARD, 3"x 5", ruled both sides, 500s/pack	pack	19	47.32	899.08	18	851.76	0	-	1	47.32	0	-
245	INDEX CARD, 5" x 8", ruled both side, 500s/pack	pack	90	109.20	9,828.00	30	3,276.00	25	2,730.00	24	2,620.80	11	1,201.20
246	INDEX TAB, self-adhesive, 10 pcs/box	box	22	52.00	1,144.00	17	884.00	0	-	2	104.00	3	156.00
247	INK CARTRIDGE for Canon Pixma E510, 98, colored	cart	5	1,200.00	6,000.00	3	3,600.00	0	-	2	2,400.00	0	-
248	INK CARTRIDGE for HP 5 in 1 Printer, CZ155A, black	cart	12	850.00	10,200.00	3	2,550.00	3	2,550.00	3	2,550.00	3	2,550.00
249	INK CARTRIDGE for HP 5 in 1 Printer, CZ155A, colored	cart	4	1,200.00	4,800.00	1	1,200.00	1	1,200.00	1	1,200.00	1	1,200.00
250	INK CARTRIDGE for HP Laserjet P1006 (35A)	cart	2	4,500.00	9,000.00	0	-	1	4,500.00	0	-	1	4,500.00
251	INK CARTRIDGE for HP678, black	cart	24	450.00	10,800.00	6	2,700.00	6	2,700.00	6	2,700.00	6	2,700.00
252	INK CARTRIDGE for HP678, colored	cart	24	450.00	10,800.00	6	2,700.00	6	2,700.00	6	2,700.00	6	2,700.00
253	INK CARTRIDGE, black for Canon Pixma E510, 88	cart	5	800.00	4,000.00	3	2,400.00	0	-	2	1,600.00	0	-
254	INK CARTRIDGE, Epson Part No. C13T105190, black - 73N	cart	52	432.64	22,497.28	13	5,624.32	10	4,326.40	15	6,489.60	14	6,056.96
255	INK CARTRIDGE, Epson Part No. C13T105290, cyan - 73N	cart	29	432.64	12,546.56	11	4,759.04	10	4,326.40	8	3,461.12	0	-
256	INK CARTRIDGE, Epson Part No. C13T105390, magenta - 73N	cart	29	432.64	12,546.56	10	4,326.40	7	3,028.48	10	4,326.40	2	865.28
257	INK CARTRIDGE, Epson Part No. C13T105490, yellow - 73N	cart	29	432.64	12,546.56	10	4,326.40	7	3,028.48	10	4,326.40	2	865.28

ANNUAL PROCUREMENT PROGRAM

Calendar Year 2013

Name of Local Government Unit: PROVINCE OF RIZAL													
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						17,241,835.20		1,882,882.48		19,124,717.68			
Item No.	Description	Unit	Qty.	Unit Cost	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
258	INK CARTRIDGE, Epson Part No. C13T141190, black - 141	cart	24	308.88	7,413.12	6	1,853.28	6	1,853.28	6	1,853.28	6	1,853.28
259	INK CARTRIDGE, Epson Part No. C13T141290, cyan - 141	cart	15	347.36	5,210.40	5	1,736.80	5	1,736.80	5	1,736.80	0	-
260	INK CARTRIDGE, Epson Part No. C13T141390, magenta - 141	cart	15	347.36	5,210.40	5	1,736.80	5	1,736.80	5	1,736.80	0	-
261	INK CARTRIDGE, Epson Part No. C13T141490, yellow - 141	cart	15	347.36	5,210.40	5	1,736.80	5	1,736.80	5	1,736.80	0	-
262	INK CARTRIDGE, HP Part No. 51645AA, original black - HP45	cart	15	1,240.72	18,610.80	0	-	5	6,203.60	5	6,203.60	5	6,203.60
263	INK CARTRIDGE, HP Part No. 60, CC643WA, tricolor	cart	43	720.72	30,990.96	7	5,045.04	12	8,648.64	12	8,648.64	12	8,648.64
264	INK CARTRIDGE, HP Part No. 704, CN92AA, black	cart	148	328.64	48,638.72	39	12,816.96	40	13,145.60	37	12,159.68	32	10,516.48
265	INK CARTRIDGE, HP Part No. C4836A, cyan - HP11	cart	6	1,358.24	8,149.44	0	-	3	4,074.72	0	-	3	4,074.72
266	INK CARTRIDGE, HP Part No. C4837A, Magenta - HP11	cart	6	1,358.24	8,149.44	0	-	3	4,074.72	0	-	3	4,074.72
267	INK CARTRIDGE, HP Part No. C4838A, yellow - HP11	cart	6	1,358.24	8,149.44	0	-	3	4,074.72	0	-	3	4,074.72
268	INK CARTRIDGE, HP Part No. C4844A, original, black - HP10	cart	10	1,430.00	14,300.00	5	7,150.00	0	-	3	4,290.00	2	2,860.00

ANNUAL PROCUREMENT PROGRAM

Calendar Year 2013

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269	INK CARTRIDGE, HP Part No. C6578DA, tricolor - HP78	cart	8	1,379.04	11,032.32	2	2,758.08	4	5,516.16	2	2,758.08	0	-
270	INK CARTRIDGE, HP Part No. C6656AA, black - HP56	cart	1	826.80	826.80	1	826.80	0	-	0	-	0	-
271	INK CARTRIDGE, HP Part No. C8727AA, black - HP27	cart	17	758.16	12,888.72	5	3,790.80	6	4,548.96	3	2,274.48	3	2,274.48
272	INK CARTRIDGE, HP Part No. C8728AA, colored - HP28	cart	1	890.24	890.24	1	890.24	0	-	0	-	0	-
273	INK CARTRIDGE, HP Part No. C8765WA, black - HP94	cart	11	836.16	9,197.76	5	4,180.80	3	2,508.48	2	1,672.32	1	836.16
274	INK CARTRIDGE, HP Part No. C8766WA, tricolor - HP94	cart	6	1,003.60	6,021.60	3	3,010.80	0	-	3	3,010.80	0	-
275	INK CARTRIDGE, HP Part No. C9351AA, black - HP21	cart	60	627.12	37,627.20	24	15,050.88	6	3,762.72	21	13,169.52	9	5,644.08
276	INK CARTRIDGE, HP Part No. C9352AA, tricolor - HP22	cart	60	722.80	43,368.00	17	12,287.60	12	8,673.60	16	11,564.80	15	10,842.00
277	INK CARTRIDGE, HP Part No. CB335WA, black - HP74	cart	60	640.64	38,438.40	20	12,812.80	20	12,812.80	10	6,406.40	10	6,406.40
278	INK CARTRIDGE, HP Part No. CB337WA, tricolor - HP75	cart	51	736.32	37,552.32	15	11,044.80	15	11,044.80	11	8,099.52	10	7,363.20
279	INK CARTRIDGE, HP Part No. CC640WA, black - HP60	cart	73	600.08	43,805.84	19	11,401.52	19	11,401.52	18	10,801.44	17	10,201.36

ANNUAL PROCUREMENT PROGRAM

Calendar Year 2013

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280	INK CARTRIDGE, HP Part No. CC653AA, black - HP91	cart	24	601.12	14,426.88	6	3,606.72	6	3,606.72	6	3,606.72	6	3,606.72
281	INK CARTRIDGE, HP Part No. CC656AA, tricolor - HP901	cart	24	921.44	22,114.56	6	5,528.64	6	5,528.64	6	5,528.64	6	5,528.64
282	INK CARTRIDGE, HP Part No. CC660AA, black - HP702	cart	22	1,003.60	22,079.20	8	8,028.80	4	4,014.40	4	4,014.40	6	6,021.60
283	INK CARTRIDGE, HP Part No. CD887AA, black - HP703	cart	16	328.64	5,258.24	7	2,300.48	3	985.92	3	985.92	3	985.92
284	INK CARTRIDGE, HP part No. CD888AA, tricolor - HP703	cart	14	328.64	4,600.96	7	2,300.48	2	657.28	3	985.92	2	657.28
285	INK CARTRIDGE, HP Part No. CD971AA, black - HP920	cart	5	762.32	3,811.60	3	2,286.96	0	-	2	1,524.64	0	-
286	INK CARTRIDGE, HP Part No. CD972AA, cyan - HP920XL	cart	5	572.00	2,860.00	3	1,716.00	1	572.00	1	572.00	0	-
287	INK CARTRIDGE, HP Part No. CD973AA, magenta - HP920XL	cart	5	572.00	2,860.00	3	1,716.00	1	572.00	1	572.00	0	-
288	INK CARTRIDGE, HP Part No. CD974AA, yellow - HP920XL	cart	5	572.00	2,860.00	3	1,716.00	1	572.00	1	572.00	0	-
289	INK CARTRIDGE, HP Part No. CD975AA, black - HP920XL	cart	1	1,144.00	1,144.00	0	-	1	1,144.00	0	-	0	-
290	INK CARTRIDGE, HP Part No. CN693AA, tricolor - HP704	cart	66	328.64	21,690.24	20	6,572.80	14	4,600.96	18	5,915.52	14	4,600.96

ANNUAL PROCUREMENT PROGRAM

Calendar Year 2013

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						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
291	INK CARTRIDGE, Lexmark # 17, black	cart	206	1,003.60	206,741.60	62	62,223.20	50	50,180.00	54	54,194.40	40	40,144.00
292	INK CARTRIDGE, Lexmark # 27, colored	cart	169	1,196.00	202,124.00	45	53,820.00	40	47,840.00	44	52,624.00	40	47,840.00
293	INK FOR REFILL, Lexmark, Black, 1000ml	bottle	0		-	0	-	0	-	0	-	0	-
294	INK for Risograph	tube	45	1,800.00	81,000.00	26	46,800.00	8	14,400.00	5	9,000.00	6	10,800.00
295	INK for Risograph, black for CR Ink-A, S-2498, 800ml	bottle	2	1,802.54	3,605.08	1	1,802.54	0	-	1	1,802.54	0	-
296	INK, for Refill, 200ml, black for Canon Dye Ink for CISS	bottle	32	200.00	6,400.00	32	6,400.00	0	-	0	-	0	-
297	INK, for Refill, 200ml, cyan for Canon Dye Ink for CISS	bottle	8	200.00	1,600.00	8	1,600.00	0	-	0	-	0	-
298	INK, for Refill, 200ml, Magenta	bottle	11	500.00	5,500.00	5	2,500.00	3	1,500.00	2	1,000.00	1	500.00
299	INK, for Refill, 200ml, magenta for Canon Dye Ink for CISS	bottle	8	200.00	1,600.00	8	1,600.00	0	-	0	-	0	-
300	INK, for Refill, 200ml, Yellow	bottle	11	500.00	5,500.00	5	2,500.00	3	1,500.00	2	1,000.00	1	500.00
301	INK, for Refill, 200ml, yellow for Canon Dye Ink for CISS	bottle	8	200.00	1,600.00	8	1,600.00	0	-	0	-	0	-
302	INK, for Refill, 500ml, Black	bottle	7	900.00	6,300.00	4	3,600.00	1	900.00	1	900.00	1	900.00
303	INK, for Refill, 500ml, Cyan	bottle	7	1,000.00	7,000.00	4	4,000.00	1	1,000.00	1	1,000.00	1	1,000.00
304	INK, for Refill, 500ml, Magenta	bottle	7	1,000.00	7,000.00	4	4,000.00	1	1,000.00	1	1,000.00	1	1,000.00
305	INK, for Refill, 500ml, Yellow	bottle	7	1,000.00	7,000.00	4	4,000.00	1	1,000.00	1	1,000.00	1	1,000.00
306	INK, for Refill, assorted colors, 100ml	bottle	50	300.00	15,000.00	25	7,500.00	0	-	25	7,500.00	0	-

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						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
307	INK, for Refill, black for Epson TX200, 100ml	bottle	2	200.00	400.00	1	200.00	0	-	1	200.00	0	-
308	INK, for Refill, black, 1000ml	bottle	34	1,800.00	61,200.00	9	16,200.00	8	14,400.00	9	16,200.00	8	14,400.00
309	INK, for Refill, black, 200ml	bottle	15	500.00	7,500.00	9	4,500.00	3	1,500.00	2	1,000.00	1	500.00
310	INK, for Refill, cyan for Epson TX200, 100ml	bottle	2	200.00	400.00	1	200.00	0	-	1	200.00	0	-
311	INK, for Refill, cyan, 1000ml	bottle	10	1,800.00	18,000.00	5	9,000.00	0	-	5	9,000.00	0	-
312	INK, for Refill, cyan, 200ml	bottle	11	500.00	5,500.00	5	2,500.00	3	1,500.00	2	1,000.00	1	500.00
313	INK, for Refill, magenta for Epson TX200, 100ml	bottle	2	200.00	400.00	1	200.00	0	-	1	200.00	0	-
314	INK, for Refill, magenta, 1000ml	bottle	10	1,800.00	18,000.00	5	9,000.00	0	-	5	9,000.00	0	-
315	INK, for Refill, yellow for Epson TX200, 100ml	bottle	2	200.00	400.00	1	200.00	0	-	1	200.00	0	-
316	INK, for Refill, yellow, 1000ml	bottle	10	1,800.00	18,000.00	5	9,000.00	0	-	5	9,000.00	0	-
317	INK, for Risograph Machine CR1630	tube	29	2,900.00	84,100.00	27	78,300.00	0	-	2	5,800.00	0	-
318	INK, for Risograph Machine RZ23000	tube	25	2,000.00	50,000.00	25	50,000.00	0	-	0	-	0	-
319	INK, for Risograph Machine RZ5700	tube	88	2,000.00	176,000.00	20	40,000.00	23	46,000.00	20	40,000.00	25	50,000.00
320	INK, Stamp Pad, red		10	29.00	290.00	0	-	0	-	10	290.00	0	-
321	INSECTICIDE, 600mL (420g) /can	can	256	114.40	29,286.40	97	11,096.80	53	6,063.20	77	8,808.80	29	3,317.60
322	KEYBOARD, for computer	piece	5	350.00	1,750.00	1	350.00	2	700.00	0	-	2	700.00
323	KEYBOARD, for computer	piece	0	600.00	-	0	-	0	-	0	-	0	-
324	KEYBOARD, for computer	piece	6	750.00	4,500.00	6	4,500.00	0	-	0	-	0	-
325	LACQUER THINNER	gal	8	250.00	2,000.00	4	1,000.00	0	-	4	1,000.00	0	-

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326	LADDER, 10ft	unit	1	12,000.00	12,000.00	1	12,000.00	0	-	0	-	0	-
327	LADDER, 7ft	piece	1	11,000.00	11,000.00	1	11,000.00	0	-	0	-	0	-
328	LADDER, 8 steps	unit	2	4,500.00	9,000.00	2	9,000.00	0	-	0	-	0	-
329	LADDER, folding, 8 steps, heavy duty	unit	1	7,500.00	7,500.00	0	-	1	7,500.00	0	-	0	-
330	LAMINATING FILM	roll	2	1,200.00	2,400.00	2	2,400.00	0	-	0	-	0	-
331	LAMP, 250 watts, Metal Hallide, HP1 Plus	piece	4	1,675.00	6,700.00	4	6,700.00	0	-	0	-	0	-
332	LAMP, 250 watts, mht	piece	10	1,200.00	12,000.00	10	12,000.00	0	-	0	-	0	-
333	LAMP, 400 watts, Metal Hallide, HPI Plus 400w	piece	4	1,428.00	5,712.00	4	5,712.00	0	-	0	-	0	-
334	LAVATORY FITTINGS	piece	26	300.00	7,800.00	16	4,800.00	5	1,500.00	5	1,500.00	0	-
335	LEAD, for mechanical pencil,0.5mm, 12 pcs/tube	tube	81	9.36	758.16	22	205.92	22	205.92	17	159.12	20	187.20
336	LIGHT SWITCH, four way, wide series	piece	20	220.00	4,400.00	5	1,100.00	5	1,100.00	5	1,100.00	5	1,100.00
337	LIGHT SWITCH, one way, wide series	piece	20	120.00	2,400.00	5	600.00	5	600.00	5	600.00	5	600.00
338	LIGHT SWITCH, three way, wide series	piece	20	170.00	3,400.00	5	850.00	5	850.00	5	850.00	5	850.00
339	LIQUID BLEACH	gal	50	250.00	12,500.00	50	12,500.00	0	-	0	-	0	-
340	LOOSELEAF COVER, 214mm x 354mm, 50	bundle	2	494.00	988.00	1	494.00	0	-	0	-	1	494.00
341	MAGAZINE FILE BOX, 110mm x 220mm x 265mm,	piece	70	36.40	2,548.00	60	2,184.00	0	-	10	364.00	0	-
342	MAGAZINE FILE BOX, 112mm x 200mm x 240mm,	piece	69	36.40	2,511.60	62	2,256.80	0	-	7	254.80	0	-
343	MANUAL/BOOKS	book	1	700.00	700.00	1	700.00	0	-	0	-	0	-
344	MAP PIN, round head, 100s/case	case	14	36.40	509.60	7	254.80	4	145.60	2	72.80	1	36.40

ANNUAL PROCUREMENT PROGRAM

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345	MARKER, fluorescent, 3 colors/set	set	269	41.08	11,050.52	124	5,093.92	32	1,314.56	71	2,916.68	42	1,725.36
346	MARKER, permanent, black	piece	923	12.25	11,306.75	373	4,569.25	174	2,131.50	222	2,719.50	154	1,886.50
347	MARKER, permanent, blue	piece	168	12.25	2,058.00	73	894.25	26	318.50	43	526.75	26	318.50
348	MARKER, permanent, red	piece	188	12.25	2,303.00	101	1,237.25	11	134.75	53	649.25	23	281.75
349	MARKING PEN, whiteboard, black	piece	387	11.86	4,589.82	188	2,229.68	62	735.32	81	960.66	56	664.16
350	MARKING PEN, whiteboard, blue	piece	77	11.86	913.22	35	415.10	11	130.46	20	237.20	11	130.46
351	MARKING PEN, whiteboard, red	piece	120	11.86	1,423.20	60	711.60	12	142.32	36	426.96	12	142.32
352	MASTER KEY	piece	2	6,000.00	12,000.00	2	12,000.00	0	-	0	-	0	-
353	MASTER ROLL, for Risograph Machine CR1630	roll	50	3,200.00	160,000.00	25	80,000.00	0	-	25	80,000.00	0	-
354	MASTER ROLL, for Risograph Machine RZ23000	roll	50	3,900.00	195,000.00	25	97,500.00	0	-	25	97,500.00	0	-
355	MASTER ROLL, for Risograph Machine RZ5700	roll	81	4,800.00	388,800.00	20	96,000.00	20	96,000.00	20	96,000.00	21	100,800.00
356	MATTING, medium traffic matting, 3feet x 5feet, gray	piece	8	3,900.00	31,200.00	8	31,200.00	0	-	0	-	0	-
357	MEGAPHONE	unit	4	5,000.00	20,000.00	4	20,000.00	0	-	0	-	0	-
358	METAL HALLIDE WITH BULB CAPACITOR, 230v, 150 watts	set	2	5,500.00	11,000.00	1	5,500.00	0	-	1	5,500.00	0	-
359	METAL HALLIDE, double ended, 150 watts	piece	2	1,900.00	3,800.00	1	1,900.00	0	-	1	1,900.00	0	-
360	MOP HANDLE, Aluminum Handle, Heavy Duty	piece	10	990.00	9,900.00	10	9,900.00	0	-	0	-	0	-
361	MOP HEAD, 36", cotton	piece	10	690.00	6,900.00	10	6,900.00	0	-	0	-	0	-
362	MOP HEAD, foam, 2x8 thick	piece	30	300.00	9,000.00	30	9,000.00	0	-	0	-	0	-

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363	MOP, for Basketball Court - Long, Large	piece	8	780.00	6,240.00	2	1,560.00	2	1,560.00	2	1,560.00	2	1,560.00
364	MOP, for Basketball Court - Long, Medium	piece	8	620.00	4,960.00	2	1,240.00	2	1,240.00	2	1,240.00	2	1,240.00
365	MOPHANDLE, screw type, wooden handle	piece	55	88.40	4,862.00	18	1,591.20	10	884.00	15	1,326.00	12	1,060.80
366	MOPHEAD, 100% rayon, 400g	piece	192	78.00	14,976.00	53	4,134.00	43	3,354.00	49	3,822.00	47	3,666.00
367	MOPHEAD, for Basketball Court - Long, Large	piece	8	300.00	2,400.00	3	900.00	0	-	3	900.00	2	600.00
368	MOPHEAD, for Basketball Court - Long, Large	piece	6	240.00	1,440.00	3	720.00	0	-	3	720.00	0	-
369	MOUSE, optical, USB conection type	piece	59	155.22	9,157.98	40	6,208.80	4	620.88	7	1,086.54	8	1,241.76
370	MURIATIC ACID, 1liter	liter	14	138.00	1,932.00	5	690.00	5	690.00	2	276.00	2	276.00
371	NET, Basketball Net	piece	9	950.00	8,550.00	5	4,750.00	0	-	4	3,800.00	0	-
372	NET, Fishnet, Nylon #025 x 4 1/2, size: 30m x 1 1/2m with floater & weights	piece	40	300.00	12,000.00	40	12,000.00	0	-	0	-	0	-
373	NET, Fishnet, Nylon #025 x 5, size: 30m x 1 1/2m with floater & weights	piece	40	700.00	28,000.00	40	28,000.00	0	-	0	-	0	-
374	NET, Volleyball Net	piece	1	800.00	800.00	1	800.00	0	-	0	-	0	-
375	NOTE BOOK, stenographer's, 40 leaves, ruled both	piece	188	7.70	1,447.60	80	616.00	35	269.50	35	269.50	38	292.60
376	NOTE PAD, (2"x2"), 400 sheets/pad	pad	42	112.32	4,717.44	24	2,695.68	5	561.60	8	898.56	5	561.60
377	NOTE PAD, (2"x3"), 100 sheets/pad	pad	41	31.20	1,279.20	23	717.60	5	156.00	8	249.60	5	156.00
378	NOTE PAD, (3"x3"), 100 sheets/pad	pad	59	34.32	2,024.88	28	960.96	7	240.24	19	652.08	5	171.60
379	NOTE PAD, (3"x4"), 100 sheets/pad	pad	36	57.20	2,059.20	17	972.40	2	114.40	6	343.20	11	629.20
380	OIL, for general purpose, 120 mL	bottle	1	36.40	36.40	1	36.40	0	-	0	-	0	-

ANNUAL PROCUREMENT PROGRAM

Calendar Year 2013

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						17,241,835.20		1,882,882.48		19,124,717.68			
Item No.	Description	Unit	Qty.	Unit Cost	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
381	ORGANIZER	piece	8	350.00	2,800.00	8	2,800.00	0	-	0	-	0	-
382	PAD PAPER , ruled, 216mmx330mm, 90 sheets/pad	pad	655	19.55	12,805.25	213	4,164.15	162	3,167.10	172	3,362.60	108	2,111.40
383	PAD , for Floor Polisher Scrubbing Pad	pad	2	850.00	1,700.00	1	850.00	0	-	1	850.00	0	-
384	PADLOCK , big	piece	12	920.00	11,040.00	6	5,520.00	0	-	6	5,520.00	0	-
385	PAIL , 14 liter	piece	40	150.00	6,000.00	10	1,500.00	10	1,500.00	10	1,500.00	10	1,500.00
386	PAINT ROLLER , big	piece	8	100.00	800.00	4	400.00	0	-	4	400.00	0	-
387	PAINT ROLLER , small	piece	8	80.00	640.00	4	320.00	0	-	4	320.00	0	-
388	PAINT , concrete	gal	3	1,800.00	5,400.00	1	1,800.00	0	-	2	3,600.00	0	-
389	PAINT , thinner	gal	8	250.00	2,000.00	4	1,000.00	0	-	4	1,000.00	0	-
390	PAINT , wood	gal	3	1,800.00	5,400.00	1	1,800.00	0	-	2	3,600.00	0	-
391	PAPER CLIP , gem type, 32mm, 100s/box	box	656	7.80	5,116.80	256	1,996.80	136	1,060.80	163	1,271.40	101	787.80
392	PAPER CLIP , gem type, jumbo, 48mm, 100s/box	box	441	13.00	5,733.00	197	2,561.00	86	1,118.00	91	1,183.00	67	871.00
393	PAPER FASTENER , for paper, metal, 50 sets/box	box	634	72.68	46,079.12	238	17,297.84	131	9,521.08	141	10,247.88	124	9,012.32
394	PAPER SHREDDER , can shred paper clips and staples strip cuts, cuts 6-8 sheets for 70gsm paper, cutting speed of 60mm/sec, automatic start/stop control, cutting width of 3mm-4mm, cuts staples, credit card and CD char(39)s, Admiral Brand Model T-818	piece	1	5,821.92	5,821.92	1	5,821.92	0	-	0	-	0	-
395	PAPER , 8.5 x 13, 10 sheets/pack, 85gsm	pack	10	50.00	500.00	0	-	0	-	10	500.00	0	-
396	PAPER , A3	ream	3	520.06	1,560.18	2	1,040.12	0	-	0	-	1	520.06

ANNUAL PROCUREMENT PROGRAM

Calendar Year 2013

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						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
397	PAPER, Assorted Premium Colored Paper, 8 1/2"x 11" (50 sheets/ pack)	pack	2	450.00	900.00	0	-	0	-	0	-	2	900.00
398	PAPER, Board 8.5 x 13, 10 sheets/pack, 170sm	pack	6	60.00	360.00	0	-	0	-	6	360.00	0	-
399	PAPER, Board Rives	pack	120	70.00	8,400.00	120	8,400.00	0	-	0	-	0	-
400	PAPER, Board, Concorde laid-cream, 200gsm	pack	12	50.00	600.00	12	600.00	0	-	0	-	0	-
401	PAPER, Bond with Logo (Governor's Office), Legal	ream	200	1,200.00	240,000.00	50	60,000.00	50	60,000.00	50	60,000.00	50	60,000.00
402	PAPER, Bond with Logo (Governor's Office), Short	ream	200	1,000.00	200,000.00	50	50,000.00	50	50,000.00	50	50,000.00	50	50,000.00
403	PAPER, Bond with Logo (PTO, PHO), long	ream	29	1,000.00	29,000.00	2	2,000.00	27	27,000.00	0	-	0	-
404	PAPER, Bond with Logo (PTO, PHO), short	ream	8	950.00	7,600.00	2	1,900.00	6	5,700.00	0	-	0	-
405	PAPER, BOND, Premium Grade	ream	1548	123.86	191,735.28	548	67,875.28	332	41,121.52	425	52,640.50	243	30,097.98
406	PAPER, BOND, Premium Grade, 210mm x 297mm	ream	1336	119.60	159,785.60	574	68,650.40	246	29,421.60	286	34,205.60	230	27,508.00
407	PAPER, Book Paper, Legal, 8 1/2 x 11	ream	3000	290.00	870,000.00	750	217,500.00	750	217,500.00	750	217,500.00	750	217,500.00
408	PAPER, Book Paper, Legal, 8 1/2 x 13	ream	3000	310.00	930,000.00	750	232,500.00	750	232,500.00	750	232,500.00	750	232,500.00
409	PAPER, Carbon, Legal	pack	8	75.00	600.00	0	-	6	450.00	0	-	2	150.00
410	PAPER, COPY, for plain paper copier, 210mm x 297mm	ream	994	122.41	121,675.54	283	34,642.03	237	29,011.17	232	28,399.12	242	29,623.22
411	PAPER, COPY, for plain paper copier, 216mm x 297mm	ream	608	114.30	69,494.40	312	35,661.60	107	12,230.10	101	11,544.30	88	10,058.40
412	PAPER, COPY, for Plain Paper Copier, 254mm x 356mm	ream	232	176.68	40,989.76	84	14,841.12	40	7,067.20	60	10,600.80	48	8,480.64
413	PAPER, Copy, S20, A4	ream	30	305.35	9,160.50	5	1,526.75	10	3,053.50	10	3,053.50	5	1,526.75
414	PAPER, Copy, S20, Legal	ream	20	319.75	6,395.00	5	1,598.75	5	1,598.75	5	1,598.75	5	1,598.75
415	PAPER, Cross Section	piece	2	2,000.00	4,000.00	0	-	1	2,000.00	0	-	1	2,000.00

ANNUAL PROCUREMENT PROGRAM

Calendar Year 2013

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						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
416	PAPER, for PPC	ream	1392	176.68	245,938.56	496	87,633.28	299	52,827.32	331	58,481.08	266	46,996.88
417	PAPER, Laid Paper for Governor's Permit	pack	125	40.00	5,000.00	125	5,000.00	0	-	0	-	0	-
418	PAPER, MIMEOGRAPH, Groundwood	ream	537	77.79	41,773.23	251	19,525.29	101	7,856.79	138	10,735.02	47	3,656.13
419	PAPER, MIMEOGRAPH, Groundwood, 210mm x 297mm (A4)	ream	367	92.74	34,035.58	100	9,274.00	95	8,810.30	76	7,048.24	96	8,903.04
420	PAPER, MIMEOGRAPH, whitewove	ream	4051	119.60	484,499.60	1262	150,935.20	1005	120,198.00	784	93,766.40	1000	119,600.00
421	PAPER, MIMEOGRAPH, whitewove, 210mm x 297mm (A4)	ream	2560	106.83	273,484.80	731	78,092.73	690	73,712.70	614	65,593.62	525	56,085.75
422	PAPER, multicopy, 210mm x 297mm(A4), 80gsm	ream	673	139.20	93,681.60	322	44,822.40	119	16,564.80	131	18,235.20	101	14,059.20
423	PAPER, multicopy, legal, for laser printing	ream	614	155.47	95,458.58	181	28,140.07	137	21,299.39	149	23,165.03	147	22,854.09
424	PAPER, Newsprint, Legal, 8 1/2 x 11	ream	2000	100.00	200,000.00	500	50,000.00	500	50,000.00	500	50,000.00	500	50,000.00
425	PAPER, Newsprint, Legal, 8 1/2 x 13	ream	2000	110.00	220,000.00	500	55,000.00	500	55,000.00	500	55,000.00	500	55,000.00
426	PAPER, thermal, 210mmx30M, 1/2" core	roll	50	36.09	1,804.50	13	469.17	18	649.62	9	324.81	10	360.90
427	PAPER, thermal, 216mmx30M, 1/2" core	roll	195	36.09	7,037.55	62	2,237.58	47	1,696.23	52	1,876.68	34	1,227.06
428	PARCHMENT PAPER, A4 size, 80	ream	67	161.20	10,800.40	39	6,286.80	10	1,612.00	13	2,095.60	5	806.00
429	PARCHMENT PAPER, Long, 10s	pack	64	70.00	4,480.00	47	3,290.00	10	700.00	7	490.00	0	-
430	PASTE	jar	112	34.00	3,808.00	61	2,074.00	51	1,734.00	0	-	0	-
431	PEN, Ballpen, assorted colors	piece	470	15.00	7,050.00	175	2,625.00	75	1,125.00	175	2,625.00	45	675.00
432	PEN, Ballpen, Black	piece	0	10.00	-	0	-	0	-	0	-	0	-
433	PEN, Ballpen, black	piece	1450	15.00	21,750.00	890	13,350.00	75	1,125.00	442	6,630.00	43	645.00
434	PEN, Ballpen, blue	piece	534	15.00	8,010.00	260	3,900.00	10	150.00	260	3,900.00	4	60.00

ANNUAL PROCUREMENT PROGRAM

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435	PEN, Ballpen, Fabercastle, Black	piece	130	15.00	1,950.00	80	1,200.00	0	-	0	-	50	750.00
436	PEN, Ballpen, Fabercastle, Blue	piece	50	15.00	750.00	50	750.00	0	-	0	-	0	-
437	PEN, Ballpen, Fabercastle, Red	piece	50	15.00	750.00	30	450.00	0	-	0	-	20	300.00
438	PEN, Ballpoint, black, blue, red	piece	250	12.00	3,000.00	80	960.00	50	600.00	70	840.00	50	600.00
439	PEN, Ballpoint, fine point, black	piece	100	20.00	2,000.00	0	-	0	-	50	1,000.00	50	1,000.00
440	PEN, Ballpoint, fine point, red	piece	30	20.00	600.00	0	-	0	-	30	600.00	0	-
441	PEN, Ballpoint, rollerball, green	piece	100	22.50	2,250.00	25	562.50	25	562.50	25	562.50	25	562.50
442	PEN, Pilot	piece	240	25.00	6,000.00	200	5,000.00	0	-	0	-	40	1,000.00
443	PEN, Sign Pen, Parker	piece	200	350.00	70,000.00	50	17,500.00	50	17,500.00	50	17,500.00	50	17,500.00
444	PEN, Technical Pen .02 (Staedler)	piece	4	400.00	1,600.00	3	1,200.00	0	-	0	-	1	400.00
445	PEN, Technical Pen .03 (Staedler)	piece	4	400.00	1,600.00	3	1,200.00	0	-	0	-	1	400.00
446	PEN, Technical Pen .05 (Staedler)	piece	4	400.00	1,600.00	3	1,200.00	0	-	0	-	1	400.00
447	PENCIL, HB, F	box	20	500.00	10,000.00	5	2,500.00	5	2,500.00	5	2,500.00	5	2,500.00
448	PENCIL, lead, w/eraser, One(1) dozen per box	box	276	20.80	5,740.80	96	1,996.80	47	977.60	68	1,414.40	65	1,352.00
449	PENCIL, mechanical, for 0.5mm lead	piece	42	19.76	829.92	16	316.16	11	217.36	15	296.40	0	-
450	PINLIGHT, master PL-cap, 18watts, 840, 4pins	piece	8	400.00	3,200.00	2	800.00	2	800.00	2	800.00	2	800.00
451	PL-55 PLUG	pair	20	98.00	1,960.00	5	490.00	5	490.00	5	490.00	5	490.00
452	PLANNER, Daily	piece	1	1,500.00	1,500.00	1	1,500.00	0	-	0	-	0	-
453	PLAQUE, Brass Plate	piece	1	2,500.00	2,500.00	1	2,500.00	0	-	0	-	0	-

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454	PLASTIC BAG, Sando type, large, 100s	pack	19	120.00	2,280.00	4	480.00	6	720.00	6	720.00	3	360.00
455	PLASTIC BAG, Sando type, medium, 100s	pack	128	100.00	12,800.00	52	5,200.00	28	2,800.00	25	2,500.00	23	2,300.00
456	PLASTIC BAG, Sando type, small, 100s	pack	10	60.00	600.00	0	-	0	-	10	600.00	0	-
457	PLATE ONE GANG, wide sries	piece	8	100.00	800.00	2	200.00	2	200.00	2	200.00	2	200.00
458	PLATE THREE GANG, wide sries	piece	8	100.00	800.00	2	200.00	2	200.00	2	200.00	2	200.00
459	PLATE TWO GANG, wide sries	piece	8	100.00	800.00	2	200.00	2	200.00	2	200.00	2	200.00
460	PLATES	dozen	2	1,000.00	2,000.00	2	2,000.00	0	-	0	-	0	-
461	PLUG, Male	piece	80	48.00	3,840.00	20	960.00	20	960.00	20	960.00	20	960.00
462	PLYWOOD, 1/2 x 4 x 8	piece	18	500.00	9,000.00	4	2,000.00	4	2,000.00	6	3,000.00	4	2,000.00
463	PLYWOOD, 1/4 x 4 x 8	piece	18	400.00	7,200.00	4	1,600.00	4	1,600.00	6	2,400.00	4	1,600.00
464	PLYWOOD, 3/4 x 4 x 8	piece	18	1,000.00	18,000.00	4	4,000.00	4	4,000.00	6	6,000.00	4	4,000.00
465	POST, Movable Volleyball Post with stand	set	1	10,000.00	10,000.00	1	10,000.00	0	-	0	-	0	-
466	PRINTER, Canon MP287 (CISS Package)	unit	1	6,000.00	6,000.00	1	6,000.00	0	-	0	-	0	-
467	PRINTER, deskjet	piece	1	13,000.00	13,000.00	0	-	1	13,000.00	0	-	0	-
468	PRINTER, deskjet	unit	3	12,790.00	38,370.00	3	38,370.00	0	-	0	-	0	-
469	PRINTER, Epson LX-300+ II, impact dot matrix, 9-pin, 80 columns	unit	2	6,197.03	12,394.06	2	12,394.06	0	-	0	-	0	-
470	PRINTER, Impact Dot Matrix, Epson LQ-2190, 24pins, 136 columns	unit	1	30,992.00	30,992.00	1	30,992.00	0	-	0	-	0	-

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471	PRINTER, laser, 20ppm printing speed, 1200 x 1200 dpi, Brother Brand Model HL-5350DN	unit	1	3,738.80	3,738.80	1	3,738.80	0	-	0	-	0	-
472	PRINTHEAD, HP 11, black, C4810A , 8 ml, for HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600 printer series, HP Colour Printer cp1700 series	cart	1	1,392.56	1,392.56	1	1,392.56	0	-	0	-	0	-
473	PRISONER'S UNIFORM	piece	300	125.00	37,500.00	300	37,500.00	0	-	0	-	0	-
474	PUNCHER, heavy duty	piece	161	98.80	15,906.80	84	8,299.20	21	2,074.80	37	3,655.60	19	1,877.20
475	PUNCHING/BINDING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction	unit	1	10,398.96	10,398.96	1	10,398.96	0	-	0	-	0	-
476	PUSH PIN, flat head type, assorted colors, 100s/case	case	46	37.44	1,722.24	29	1,085.76	6	224.64	5	187.20	6	224.64
477	PVC COVER FC, size 0.25 x 330 x 216mm, clear	piece	40	15.00	600.00	0	-	0	-	40	600.00	0	-
478	RACK, steel with open shelves, steel	unit	3	56,000.00	168,000.00	3	168,000.00	0	-	0	-	0	-
479	RAG, COTTON, (7") in diameter	kilo	121	46.80	5,662.80	34	1,591.20	28	1,310.40	29	1,357.20	30	1,404.00
480	RCA to RCA, 3 meters connector	set	12	165.00	1,980.00	3	495.00	3	495.00	3	495.00	3	495.00
481	RECORD BOOK, 300 pages, smythe sewn	book	456	57.20	26,083.20	211	12,069.20	63	3,603.60	114	6,520.80	68	3,889.60
482	RECORD BOOK, 500 pages, smythe sewn	book	757	91.52	69,280.64	295	26,998.40	134	12,263.68	213	19,493.76	115	10,524.80
483	REFRIGERATOR, 7cu.ft	unit	1	16,000.00	16,000.00	1	16,000.00	0	-	0	-	0	-

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484	RIBBON CARTRIDGE, Epson C13S015506 (#7753) Fabric, for printer LQ 300/300+II & 580	cart	74	121.68	9,004.32	40	4,867.20	8	973.44	19	2,311.92	7	851.76
485	RIBBON CARTRIDGE, Epson C13S015584 (SO 15327), for Epson Dot Matrix Printers FX 2175/2190	cart	112	334.88	37,506.56	36	12,055.68	30	10,046.40	26	8,706.88	20	6,697.60
486	RIBBON, Compact 5 DM-Olympia	pair	6	320.00	1,920.00	6	1,920.00	0	-	0	-	0	-
487	RIBBON, Epson RN 8750	cart	825	76.75	63,318.75	217	16,654.75	217	16,654.75	234	17,959.50	157	12,049.75
488	RIBBON, Epson RN 8755	cart	61	84.76	5,170.36	30	2,542.80	17	1,440.92	12	1,017.12	2	169.52
489	RIBBON, Epson RN SO15086, for Epson Dot Matrix Printers, LQ-2070/2080/2180 and FX-2180	cart	129	724.88	93,509.52	45	32,619.60	34	24,645.92	30	21,746.40	20	14,497.60
490	RIBBON, for Adding Machine, 2 spools (red/black)	spool	10	60.00	600.00	0	-	0	-	10	600.00	0	-
491	RIBBON, for Adding Machine, 2 spools (red/black)	roll	12	40.00	480.00	12	480.00	0	-	0	-	0	-
492	RIBBON, nylon, manual typewriter	spool	211	14.54	3,067.94	77	1,119.58	53	770.62	41	596.14	40	581.60
493	RING BINDER, 12.7mm x 1.12m (1/2"x44"), plastic, 80 rings	piece	20	5.70	114.00	5	28.50	10	57.00	0	-	5	28.50
494	RING BINDER, 19mm x 1.12m, (3/4"x44"), plastic	piece	14	11.39	159.46	7	79.73	0	-	0	-	7	79.73
495	RING BINDER, 25mm x 1.12m, (1"x44"), plastic	piece	45	12.22	549.90	20	244.40	0	-	15	183.30	10	122.20
496	RING BINDER, 50mm x 1.12m, (2" x 44"), plastic	piece	40	29.12	1,164.80	25	728.00	5	145.60	5	145.60	5	145.60
497	RING BINDER, 8mm x 1.12m, plastic, 10 pcs/bundle	bundle	1	36.39	36.39	0	-	1	36.39	0	-	0	-
498	RJ 45	piece	30	10.00	300.00	30	300.00	0	-	0	-	0	-
499	ROPE #14, Nylon	meter	250	60.00	15,000.00	250	15,000.00	0	-	0	-	0	-

ANNUAL PROCUREMENT PROGRAM

Calendar Year 2013

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						17,241,835.20		1,882,882.48		19,124,717.68			
Item No.	Description	Unit	Qty.	Unit Cost	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
500	RUBBER BAND, 1.0mm min thickness, min.	box	101	118.23	11,941.23	39	4,610.97	20	2,364.60	23	2,719.29	19	2,246.37
501	RUBBER STAMP	piece	30	200.00	6,000.00	15	3,000.00	0	-	15	3,000.00	0	-
502	RUBBER STAMP	piece	0	75.00	-	0	-	0	-	0	-	0	-
503	RUBBER STAMP	piece	11	675.00	7,425.00	3	2,025.00	5	3,375.00	3	2,025.00	0	-
504	RULER, plastic, 300mm	piece	170	2.70	459.00	90	243.00	42	113.40	25	67.50	13	35.10
505	RULER, plastic, 450mm	piece	77	36.40	2,802.80	47	1,710.80	2	72.80	25	910.00	3	109.20
506	SACKS	piece	100	10.00	1,000.00	25	250.00	25	250.00	25	250.00	25	250.00
507	SAFETY HASP	piece	60	30.00	1,800.00	30	900.00	0	-	30	900.00	0	-
508	SAFETY VAULT	unit	4	11,500.00	46,000.00	4	46,000.00	0	-	0	-	0	-
509	SAND PAPER	piece	40	5.00	200.00	20	100.00	0	-	20	100.00	0	-
510	SCISSORS, (6")	pair	232	17.35	4,025.20	97	1,682.95	47	815.45	34	589.90	54	936.90
511	SCOREBOARD, Electronic Portable (Complete Set)	set	1	60,000.00	60,000.00	1	60,000.00	0	-	0	-	0	-
512	SCOURING PAD, economy size	pack	408	132.79	54,178.32	145	19,254.55	105	13,942.95	92	12,216.68	66	8,764.14
513	SEWING MACHINE	unit	1	12,000.00	12,000.00	1	12,000.00	0	-	0	-	0	-
514	SHARPENER, single cutterhead	piece	49	171.60	8,408.40	31	5,319.60	4	686.40	5	858.00	9	1,544.40
515	SHELVES, Steel Open Shelves, all steel unit 72h x 36w x 18d with 6 adjustable shelves, plain enamel finish	unit	3	7,500.00	22,500.00	3	22,500.00	0	-	0	-	0	-
516	SHOVEL, flat	piece	4	750.00	3,000.00	0	-	4	3,000.00	0	-	0	-
517	SHOVEL, pointed	piece	4	750.00	3,000.00	0	-	4	3,000.00	0	-	0	-
518	SICKEL, heavy duty	piece	20	800.00	16,000.00	0	-	20	16,000.00	0	-	0	-

ANNUAL PROCUREMENT PROGRAM

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519	SIGN PEN, black	piece	1223	39.50	48,308.50	388	15,326.00	262	10,349.00	331	13,074.50	242	9,559.00
520	SIGN PEN, blue	piece	299	39.50	11,810.50	117	4,621.50	58	2,291.00	58	2,291.00	66	2,607.00
521	SIGN PEN, red	piece	126	39.50	4,977.00	47	1,856.50	14	553.00	26	1,027.00	39	1,540.50
522	SIGNAGE with light	unit	1	10,183.00	10,183.00	1	10,183.00	0	-	0	-	0	-
523	SOAP, bathroom, regular size, 90 grams as packed	piece	441	19.76	8,714.16	142	2,805.92	111	2,193.36	113	2,232.88	75	1,482.00
524	SOAP, Liquid	bottle	10	1,800.00	18,000.00	5	9,000.00	0	-	5	9,000.00	0	-
525	SOCKET	pair	60	120.00	7,200.00	20	2,400.00	20	2,400.00	0	-	20	2,400.00
526	SOFA	unit	1	10,800.00	10,800.00	1	10,800.00	0	-	0	-	0	-
527	SOLUTION, all-in-one multi-purpose solution with amino acid	gal	10	3,200.00	32,000.00	10	32,000.00	0	-	0	-	0	-
528	SPOON	dozen	2	300.00	600.00	2	600.00	0	-	0	-	0	-
529	STAMP PAD INK, green, 20ml/bottle	bottle	48	45.00	2,160.00	12	540.00	12	540.00	12	540.00	12	540.00
530	STAMP PAD INK, violet, 50mL	bottle	248	21.84	5,416.32	118	2,577.12	29	633.36	72	1,572.48	29	633.36
531	STAMP PAD, felt pad, min 60mm x 100mm	piece	125	30.04	3,755.00	68	2,042.72	9	270.36	38	1,141.52	10	300.40
532	STAPLE REMOVER, plier type, metal or combination of plastic and metal	piece	244	17.16	4,187.04	95	1,630.20	49	840.84	48	823.68	52	892.32
533	STAPLE REMOVER, twin jaws	piece	295	17.97	5,301.15	132	2,372.04	60	1,078.20	60	1,078.20	43	772.71
534	STAPLE WIRE, standard, #35	box	1052	22.34	23,501.68	384	8,578.56	202	4,512.68	267	5,964.78	199	4,445.66
535	STAPLER, heavy duty, standard	piece	214	122.72	26,262.08	111	13,621.92	33	4,049.76	52	6,381.44	18	2,208.96
536	STARTER, 4-40 watts	piece	319	3.90	1,244.10	124	483.60	64	249.60	96	374.40	35	136.50

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						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
537	STEAMER, rice, aluminum 13" diameter	unit	3	3,500.00	10,500.00	3	10,500.00	0	-	0	-	0	-
538	STEEL CABINET	unit	2	16,000.00	32,000.00	2	32,000.00	0	-	0	-	0	-
539	STENCIL PAPER, ordinary, universal, 24 pcs/quire	quire	8	182.00	1,456.00	2	364.00	2	364.00	2	364.00	2	364.00
540	STOP WATCH	piece	2	450.00	900.00	2	900.00	0	-	0	-	0	-
541	STUN BATON	piece	8	2,500.00	20,000.00	8	20,000.00	0	-	0	-	0	-
542	SUPER GLUE	piece	10	60.00	600.00	6	360.00	0	-	4	240.00	0	-
543	SWITCH (thumbler)	piece	60	36.00	2,160.00	20	720.00	20	720.00	0	-	20	720.00
544	TABLE, Clerical	unit	11	5,000.00	55,000.00	11	55,000.00	0	-	0	-	0	-
545	TABLE, for Computer	unit	2	6,250.00	12,500.00	2	12,500.00	0	-	0	-	0	-
546	TABLE, for computer	unit	3	2,500.00	7,500.00	3	7,500.00	0	-	0	-	0	-
547	TAPE DISPENSER, handheld, for 48mm width	piece	26	40.23	1,045.98	20	804.60	3	120.69	0	-	3	120.69
548	TAPE DISPENSER, heavy duty, for 24mm (1")	piece	84	40.23	3,379.32	46	1,850.58	13	522.99	13	522.99	12	482.76
549	TAPE, adding machine, GSP bond	roll	274	7.76	2,126.24	43	333.68	110	853.60	11	85.36	110	853.60
550	TAPE, double sided adhesive, 1 inch	piece	12	180.00	2,160.00	5	900.00	0	-	6	1,080.00	1	180.00
551	TAPE, electrical	roll	205	18.20	3,731.00	58	1,055.60	49	891.80	49	891.80	49	891.80
552	TAPE, masking, 24mm, 50 meters length	roll	488	45.76	22,330.88	177	8,099.52	98	4,484.48	114	5,216.64	99	4,530.24
553	TAPE, masking, 48mm, 50 meters length	roll	296	91.31	27,027.76	116	10,591.96	62	5,661.22	61	5,569.91	57	5,204.67
554	TAPE, packaging, 48mm, 50 meters length	roll	347	30.04	10,423.88	151	4,536.04	49	1,471.96	97	2,913.88	50	1,502.00
555	TAPE, transparent, 24mm, 50 meters	roll	809	15.08	12,199.72	312	4,704.96	151	2,277.08	182	2,744.56	164	2,473.12

ANNUAL PROCUREMENT PROGRAM

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						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
556	TAPE, transparent, 48mm, 50 meters	roll	154	30.11	4,636.94	76	2,288.36	21	632.31	29	873.19	28	843.08	
557	TARPAULIN	piece	19	2,000.00	38,000.00	16	32,000.00	3	6,000.00	0	-	0	-	
558	TEASPOON	dozen	2	278.00	556.00	2	556.00	0	-	0	-	0	-	
559	TOILET BOWL & URINAL CLEANER, 900ml	bottle	90	67.60	6,084.00	25	1,690.00	20	1,352.00	25	1,690.00	20	1,352.00	
560	TOILET DEODORANT CAKE, 99%	box	220	27.30	6,006.00	85	2,320.50	25	682.50	85	2,320.50	25	682.50	
561	TOILET TISSUE, 12 rolls/pack	pack	164	72.80	11,939.20	64	4,659.20	44	3,203.20	37	2,693.60	19	1,383.20	
562	TONER CARTRIDGE, Brother Part No. TN-2025	cart	2	2,844.00	5,688.00	0	-	1	2,844.00	0	-	1	2,844.00	
563	TONER CARTRIDGE, CLT Y407/SEE - Black	cart	4	3,500.00	14,000.00	1	3,500.00	1	3,500.00	1	3,500.00	1	3,500.00	
564	TONER CARTRIDGE, CLT Y407/SEE - Cyan	cart	4	3,500.00	14,000.00	1	3,500.00	1	3,500.00	1	3,500.00	1	3,500.00	
565	TONER CARTRIDGE, CLT Y407/SEE - Magenta	cart	4	3,500.00	14,000.00	1	3,500.00	1	3,500.00	1	3,500.00	1	3,500.00	
566	TONER CARTRIDGE, CLT Y407/SEE - Yellow	cart	4	3,500.00	14,000.00	1	3,500.00	1	3,500.00	1	3,500.00	1	3,500.00	
567	TONER CARTRIDGE, for Kyocera Task Alfa 180, TK	cart	2	9,744.00	19,488.00	0	-	1	9,744.00	0	-	1	9,744.00	
568	TONER CARTRIDGE, HP Laserjet P1102	cart	2	1,500.00	3,000.00	1	1,500.00	0	-	1	1,500.00	0	-	
569	TONER CARTRIDGE, HP Part No. CB435A, black,	cart	5	2,540.72	12,703.60	3	7,622.16	2	5,081.44	0	-	0	-	
570	TONER CARTRIDGE, HP Part No. CE278A, black	cart	1	3,070.08	3,070.08	1	3,070.08	0	-	0	-	0	-	
571	TONER CARTRIDGE, HP Part No. CE285A, (85A)	cart	197	2,707.12	533,302.64	54	146,184.48	52	140,770.24	52	140,770.24	39	105,577.68	
572	TONER CARTRIDGE, HP Part No. Q2612A, original, black	cart	21	2,922.40	61,370.40	7	20,456.80	5	14,612.00	5	14,612.00	4	11,689.60	
573	TONER CARTRIDGE, HP Part No. Q5949A, original, black	cart	4	3,530.80	14,123.20	2	7,061.60	2	7,061.60	0	-	0	-	

ANNUAL PROCUREMENT PROGRAM

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574	TONER for MITA DC 3060	tube	1	8,870.40	8,870.40	1	8,870.40	0	-	0	-	0	-
575	TONER, for SF1025N	tube	10	1,800.00	18,000.00	10	18,000.00	0	-	0	-	0	-
576	TONER, for Sharp AR-310FT	cart	10	10,000.00	100,000.00	10	100,000.00	0	-	0	-	0	-
577	TRACING PAPER, 20x30, 70/75gsm	roll	6	11,000.00	66,000.00	1	11,000.00	1	11,000.00	1	11,000.00	3	33,000.00
578	TRASH CAN with cover, big	set	48	200.00	9,600.00	12	2,400.00	12	2,400.00	12	2,400.00	12	2,400.00
579	TRASHBAG, plastic, 13x13x32, medium, 100s, black	pack	242	150.00	36,300.00	66	9,900.00	63	9,450.00	58	8,700.00	55	8,250.00
580	TRASHBAG, plastic, 13x13x32, medium, 100s, green	pack	150	150.00	22,500.00	66	9,900.00	32	4,800.00	28	4,200.00	24	3,600.00
581	TRASHBAG, plastic, 13x13x32, medium, 100s, red	pack	140	150.00	21,000.00	56	8,400.00	32	4,800.00	28	4,200.00	24	3,600.00
582	TRASHBAG, plastic, 13x13x32, medium, 100s, yellow	pack	142	150.00	21,300.00	56	8,400.00	33	4,950.00	28	4,200.00	25	3,750.00
583	TRASHBAG, plastic, 40x18.5, green, 10s	pack	147	150.00	22,050.00	56	8,400.00	38	5,700.00	29	4,350.00	24	3,600.00
584	TRASHBAG, plastic, 40x18.5, red, 10s	pack	40	150.00	6,000.00	16	2,400.00	12	1,800.00	8	1,200.00	4	600.00
585	TRASHBAG, plastic, 40x18.5, yellow, 10s	pack	140	150.00	21,000.00	56	8,400.00	32	4,800.00	28	4,200.00	24	3,600.00
586	TRASHBAG, plastic, black, (XL), 10 pcs per pack per	roll	768	143.52	110,223.36	215	30,856.80	180	25,833.60	214	30,713.28	159	22,819.68
587	TRASHCAN with cover, medium, black	pack	62	240.00	14,880.00	31	7,440.00	11	2,640.00	20	4,800.00	0	-
588	TRASHCAN with cover, medium, green	pack	67	240.00	16,080.00	31	7,440.00	16	3,840.00	20	4,800.00	0	-
589	TRASHCAN with cover, medium, red	pack	52	240.00	12,480.00	25	6,000.00	6	1,440.00	20	4,800.00	1	240.00
590	TRASHCAN with cover, medium, yellow	pack	57	240.00	13,680.00	31	7,440.00	6	1,440.00	20	4,800.00	0	-
591	TROLEY, for Oxygen tank 50lbs, stainless	unit	2	16,000.00	32,000.00	2	32,000.00	0	-	0	-	0	-
592	TROLEY, stainless	unit	2	8,500.00	17,000.00	2	17,000.00	0	-	0	-	0	-

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593	TWINE, plastic, one kilo per roll	roll	323	42.49	13,724.27	82	3,484.18	86	3,654.14	80	3,399.20	75	3,186.75
594	TYPEWRITER	unit	1	6,750.00	6,750.00	1	6,750.00	0	-	0	-	0	-
595	TYPEWRITER, 15"carriage	unit	4	17,500.00	70,000.00	4	70,000.00	0	-	0	-	0	-
596	TYPEWRITER, 18"carriage	unit	1	15,000.00	15,000.00	1	15,000.00	0	-	0	-	0	-
597	TYPEWRITER, Manual, 15", Olympia	unit	2	22,500.00	45,000.00	2	45,000.00	0	-	0	-	0	-
598	TYPEWRITER, manual, 18"	unit	1	14,178.08	14,178.08	1	14,178.08	0	-	0	-	0	-
599	UNINTERRUPTED POWER SUPPLY	unit	2	1,500.00	3,000.00	2	3,000.00	0	-	0	-	0	-
600	UNINTERRUPTED POWER SUPPLY	unit	4	4,000.00	16,000.00	4	16,000.00	0	-	0	-	0	-
601	UNINTERRUPTED POWER SUPPLY, 3 to 4 sharings	piece	3	4,500.00	13,500.00	2	9,000.00	1	4,500.00	0	-	0	-
602	UTP CABLE/meter	meter	30	20.00	600.00	30	600.00	0	-	0	-	0	-
603	VULCASEAL	liters	2	580.00	1,160.00	2	1,160.00	0	-	0	-	0	-
604	WASTE BASKET, plastic	piece	142	26.00	3,692.00	92	2,392.00	6	156.00	26	676.00	18	468.00
605	WHEEL 3"DIAMETER	piece	40	350.00	14,000.00	20	7,000.00	0	-	20	7,000.00	0	-
606	WHEEL 5"DIAMETER	piece	40	450.00	18,000.00	20	9,000.00	0	-	20	9,000.00	0	-
607	WHEEL BORROW, heavy duty	unit	3	3,600.00	10,800.00	0	-	3	10,800.00	0	-	0	-
608	WHISTLE, (molten-dolphin)	piece	2	450.00	900.00	2	900.00	0	-	0	-	0	-
609	WIRE for Mic, heavy duty	meter	32	85.00	2,720.00	8	680.00	8	680.00	8	680.00	8	680.00
610	WIRE, Electrical #12	meter	155	30.00	4,650.00	75	2,250.00	0	-	80	2,400.00	0	-
611	WIRE, GI	roll	8	60.00	480.00	4	240.00	0	-	4	240.00	0	-

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						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
612	WOOD SCREW	piece	400	3.00	1,200.00	200	600.00	0	-	200	600.00	0	-
613	WOOD, 1x.5x10	piece	27	150.00	4,050.00	11	1,650.00	6	900.00	10	1,500.00	0	-
614	WOOD, 1x2x10	piece	27	175.00	4,725.00	11	1,925.00	6	1,050.00	10	1,750.00	0	-
615	WOOD, 2x2x10	piece	27	200.00	5,400.00	11	2,200.00	6	1,200.00	10	2,000.00	0	-
616	XEROX MACHINE	unit	2	118,920.00	237,840.00	2	237,840.00	0	-	0	-	0	-
617	XLR PLUG (female)	piece	16	110.00	1,760.00	4	440.00	4	440.00	4	440.00	4	440.00
618	XLR PLUG (male)	piece	16	110.00	1,760.00	4	440.00	4	440.00	4	440.00	4	440.00
	Sub-Total				17,241,835.20		8,267,730.38		3,223,257.00		3,421,489.34		2,329,358.48
	Contingencies				1,882,882.48		1,882,882.48		-		-		-
	GRAND TOTAL				19,124,717.68		10,150,612.86		3,223,257.00		3,421,489.34		2,329,358.48

This is to certify that the above procurement program is in accordance with objectives of the LGU

(Sgd)Recommended by:

PONCIANO CHITO F. ESTACIO
Provincial General Services Officer

(Sgd)Certified Funds Available

CECILIA C. ALMAJOSE
Provincial Accountant

(Sgd)Approved by:

CASIMIRO A. YNARES III. M.D.
Governor