

ANNUAL PROCUREMENT PROGRAM

Calendar Year 2012

Name of Local Government Unit: PROVINCE OF RIZAL													
Program Control No.						Planned Amount						Date Submitted:	
Department / Office: <u>PROVINCIAL BUDGET OFFICE</u>						Regular 300,000.00		Contingency -		Total 300,000.00			
Item No.	Description	Unit	Qty.	Unit Cost	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	PAPER, Newsprint, 52 gsm, 8.5"x 13"	ream	3000	100.00	300,000.00			1000	100,000.00	1000	100,000.00	1000	100,000.00
TOTAL					300,000.00				100,000.00	100,000.00		100,000.00	

This is to certify that the above procurement program is in accordance with objectives of the LGU

(Sgd) Prepared by:

PRISCILLA R. PADUA
Provincial Budget Officer

(Sgd) Approved by:

CASIMIRO A. YNARES III. M.D.
Governor