

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT**

FY 2019

Region: IV-A CALABARZON

Tota LGU Budget: 229,378,274.93

Province: RIZAL

Total GAD Expenditure: 132,298,288.64

GAD Mandate Gender Issue	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or GAD Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8.00)	(9)
<b>Client Focused</b>								
Incidence of Violence and Abuse to Women and Children	Reduced incidence of Violence and Abuse to Women and Children		18 - Day Campaign to End VAW	(15 Tarpaulins about VAW displayed on strategic locations in Rizal)	Advocacy materials distributed	50,000.00		Distributed available printed materials
				Advocacy materials printed and distributed				
				Lectures on VAWC were done	Lectures on VAWC were done	50,000.00		Lectures on VAWC and trafficking were done in collaboration with different LGUS. Provincial Govt Personnel acted as Resource Persons
Inadequate consultation with women in the formulation of plans, programs, projects and services  Inadequate awareness on the rights and services for women	Provided avenue for the women to take part in formulation of policies, plans and programs		Rizal Women's Congress	Conducted convention of women from different women sectors	Orientations to different women groups were integrated in the Local Council of Women meetings	100,000.00		Resource Speakers are usually members of the Local Council - pro bono

Inadequate recognition of women's contribution to nation building  Inadequate awareness on the rights and services for women	Provided motivation and credit to women's contributions  Reduced incidences of abuses to women		Women's Month Celebration  Information Dissemination on Women	Women's Month Celebrated  IEC materials printed (flyers, tshirts)	Lectures on RPRH were done on different hospitals in Rizal, flyers about RA 8353 and 9262 were given to	100,000.00		Resource Speakers are Social Workers from PSWD
Little credit and recognition have been given to the multiple tasks of women even as these provide the foundation for the conduct of all other productive activities in society	Recognize and gave due credit to women who outstandingly contributed to nation building		Search for Outstanding Rizaleña	14 distinct Rizaleñas chosen and awarded		300,000.00		Deferred for the year. Needs to polish the mechanics of the awards
Incidence of Violence and Abuse to Women and Children  RA 9262/RA 9710	Reduced incidence of Violence and Abuse to Women and Children  Increased male participation on protecting women's rights		Conduct of MOVE (Men Oppose Violence Against Women) Orientations and Trainings	MOVE Orientations and trainings were done to different male sectors	An EO creating RPGMOVE was issued on the second quarter. Orientations were done incorporated to Social Protection Cluster Meetings	200,000.00	66,265.00	Re - scheduled for the following year
RA 9710 Sec 13. (b) Enrollment of women in nontraditional skills training in vocational and tertiary levels shall be encouraged	Provided activities for women and persons with disability to learn new technologies in learning		Women Digital Literacy	No. of women underwent seminar workshops on digital literacy education		25,000.00		Deferred for the year as target participants waive to attend due to ongoing re-organizational process (election for CY2019-2021)
RA 9710 Sec 13. (b) Enrollment of women in nontraditional skills training in vocational and tertiary levels shall be encouraged	Provided activities for women and persons with disability to learn new technologies in learning		Digital Literacy for PWDs	No. of PWDs who attended Digital Literacy trainings and seminars		150,000.00		

Inadequate basic medical and health needs/services to address the needs of women, men and children in the province	Provided essential drugs and medicines and services provincewide	Family Health	Procurement and distribution of essential drugs and medicines for women	Presence of essential drugs and medicines for women		1,100,000.00		Used outsourced funding
			Conduct of Quarterly Pap Smear, BPH for male and Breast Examination	No. of women and men beneficiaries of pap smear, breast examination and bph		1,100,000.00		Used outsourced funding
			Conduct of Lectures on women's health and safe motherhood and family planning	No. of women/families given lectures on women's health		1,100,000.00		Used outsourced funding
RA 10354 Sec 4. c - Basic Emergency Obstetric and New Born Care/ IRR Section 5.04 Reproductive Health Care Services at Other Primary Care Facilities. In addition to the reproductive health care services delivered by the BHS, other primary care facilities (such as RHUs, among others) within the SDN shall provide services that include, but are not limited to the following:c) Newborn care, including essential newborn care, collection of specimen for newborn screening, and referral to an appropriate facility for newborn hearing screening;	Provided newborns added protection through early detection of possible disabilities		Purchase of Expanded Newborn Screening Filter Cards	Newborn Filter cards purchased and administered to 12,947 infants	Newborn Filter cards purchased and administered to 12,947 infants	12,299,650.00	12,299,650.00	100% completed

Many of the Filipino Families live below the poverty line and serve as the major cause of family disorganization and conflicts  Inadequate access of marginalized families and women on basic services	Provided pupils/students of indigent families with school supplies needed to continue acquiring education	Assistance for Education	Provision of school supplies to pupils and students	Basic school supplies provided to 100,000 pupils and students	School supplies were provided to 100,000 pupils	70,000,000.00	69,999,996.00	100 % implemented
Inadequate opportunities for the youth to access college education  Many of the Filipino Families live below the poverty line and serve as the major cause of family disorganization and conflicts		Rizal College Scholarship Program		Granted Access to quality college education	20 scholars granted access to quality college education	3,000,000.00	430,000.00	lack of applicants
		Student Assistance Program			723 students were granted assistance	5,000,000.00	2,267,500.00	lack of applicants
Lack of Income to finance school expenses	Provided income to poor but deserving students to sustain their education		Special Program for Employment of Students	2000 students employed	1,173 students/OSY hired	14,037,641.60	6,724,386.72	lack of applicants
Inadequate information and avenue to handle gender and development issues and concerns  RA 9710 Sec 26 "The Right to Information", Sec 30, Women in Especially Difficult Circumstances	Provided a facility where women's immediate needs and concerns may be taken cared of.  Provided a place where information on Gender and Development could be learnt		Construction of GAD Center, Baras	GAD Resource Center built	100% completed	12,500,000.00	10,393,213.69	

Inadequate learning facility for the marginalized children in the area	Added learning avenue for the marginalized children		Construction of 2 - storey, 2 - rooms Ynares School Building at Wawa National High School, Brgy. San Rafael, Rodriguez, Rizal	2 Storey school rooms built	Construction suspended	3,100,000.00		construction suspended
The need to a clean environment thereby reducing health risks to women and children	Health and sanitation affecting the marginalized improved  Reduced health risks to women and children		Construction of Hand washing facility at Geronimo Elem. School, Brgy. Geronimo, Rodriguez, Rizal	Handwashing facility constructed		300,000.00	222,460.85	
Rising number of Rizaleños without access to sanitary comfort rooms thereby causing health issues	Reduced number of people acquiring health diseases  Provided access to basic need		Construction of comfort rooms at various Ynares Multi - Purpose Covered Courts in Cardona	Comfort rooms constructed		2,550,000.00	2,386,297.30	
Rising number of Rizaleños without access to sanitary comfort rooms thereby causing health issues	Reduced number of people acquiring health diseases  Provided access to basic need		Construction of comfort rooms at various Ynares Multi - Purpose Covered Courts in Morong	Comfort rooms constructed		2,550,000.00	2,425,413.53	
Rising number of Rizaleños without access to sanitary comfort rooms thereby causing health issues	Reduced number of people acquiring health diseases  Provided access to basic need		Construction of comfort rooms at various Ynares Multi - Purpose Covered Courts in Darangan, Binangonan	Comfort rooms constructed		850,000.00	837,014.76	
Rising number of Rizaleños without access to sanitary comfort rooms thereby causing health issues	Reduced number of people acquiring health diseases  Provided access to basic need		Construction of comfort rooms at various Ynares Multi - Purpose Covered Courts in Municipality of Teresa	Comfort rooms constructed	78% completed	3,400,000.00	2,475,665.20	ongoing

Lack of recreational places for children to fully realize their developmental rights	Helped children went through proper phases of development through play and leisure		Construction of Playground Facilities, Fence and Concrete Bleacher at Bugarin Elem. School, Brgy. Halayhayin, Pililla, Rizal	Playground facilities, fence and concrete bleacher constructed	100% completed	750,000.00	720,597.54	
			Construction of Children's playground facilities at Patricio Jarin Mem. Elem School, Brgy. San Isidro, Tanay, Rizal	Children's playground and facilities constructed	100% completed	700,000.00	662,867.79	
Inadequate information and avenue to handle gender and development issues and concerns  RA 9710 Sec 26 "The Right to Information", Sec 30, Women in Especially Difficult Circumstances	Provided women of marginalized sector with the information and protection they needed		Construction of GAD Building at Brgy. San Roque, Cardona	GAD Resource Center constructed	34% completed	5,500,000.00	1,651,294.04	ongoing
			Construction of 2 - storey Ynares Multi - Purpose Building (Morong GAD Activity and Resource Center) at Morong Municipal Hall Compound Brgy. San Pedro, Morong	GAD Activity Center and Resource Center constructed.	100% completed	2,150,000.00	2,080,818.84	
RA 9710 sec 22 b.2 - Support services that will enable women to balance their family obligations and work responsibilities including, but not limited to, the establishment of day care centers and breast-feeding stations at the workplace, and providing maternity leave pursuant to the Labor Code and other pertinent laws;	Provided an avenue for women to fully enjoy and balance their work and family responsibilities  Provided ample health care		Repair/Improvement of 2 - storey multi - purpose building (health center) and 2 - storey Ynares Multi - Purpose Building (Day Care Center) at Sitio Sto. Nino, Bilibiran, Binangonan, Rizal	Health and Day Care Center built	100% completed	500,000.00	467,100.27	

Lack of venues to hold capability building of women to strengthen livelihood abilities/ Insufficient spaces to handle concerns of women	Added venues to strengthen capacities and capabilities of women.  Provided places to tackle concerns and issues of women		Construction of 17 x 30m Ynares Multi - Purpose Covered Court (Rafter Type) at Carolina Village, Brgy. Sta. Cruz, Antipolo City	17 x 30m Multi - Purpose Covered Court constructed	78% completed	4,100,000.00	3,089,744.64	ongoing
Lack of venues to hold capability building of women to strengthen livelihood abilities/ Insufficient spaces to handle concerns of women	Added venues to strengthen capacities and capabilities of women.  Provided places to tackle concerns and issues of women		Construction of 15 x 24m Ynares Multi - Purpose Covered Court (Rafter Type) at Phase 1C Kasiglahan Village, Brgy. San Jose, Rodriguez, Rizal	15 x 24 Multi - purpose covered court constructed	4% completed	3,000,000.00	127,682.23	ongoing
Lack of venues to hold capability building of women to strengthen livelihood abilities/ Insufficient spaces to handle concerns of women	Added venues to strengthen capacities and capabilities of women.  Provided places to tackle concerns and issues of women		Construction of 10 x 30m Ynares Multi - Purpose Covered Court (Rafter Type) at San Jose - Litex Senior High School, Brgy. San Jose, Rodriguez, Rizal	Ynares Multi - Purpose covered court constructed		3,000,000.00		CANCELLED
Lack of venues to hold capability building of women to strengthen livelihood abilities/ Insufficient spaces to handle concerns of women	Added venues to strengthen capacities and capabilities of women.  Provided places to tackle concerns and issues of women		Construction of 10 x 20m Ynares Multi - Purpose Covered Court (Rafter Type) at Kasiglahan Village Senior High School, Brgy. San Jose, Rodriguez, Rizal	Ynares Multi - Purpose Covered Court constructed	100% completed	2,500,000.00	2,287,009.17	

Lack of venues to hold capability building of women to strengthen livelihood abilities/ Insufficient spaces to handle concerns of women	Added venues to strengthen capacities and capabilities of women.  Provided places to tackle concerns and issues of women		Construction of 13 x 24m Ynares Multi Purpose Covered Court at Victoriaville Subd., Brgy. Sta. Cruz, Antipolo City	Multi - Purpose Covered court constructed	100% completed	3,000,000.00	2,967,919.30	
Insufficient access of women to transport produce to market confining them to their homes	To provide better access to basic services  Increase marketing and livelihood opportunities of women		Concreting of Puray Road	Puray Road concreted		30,000,000.00		CANCELLED
Inadequate activity areas for sectoral concerns			Installation of Electrical Lighting System of Ynares Multi - Purpose Covered Court at Sitio Ibaba, Brgy. San Pedro, Morong, Rizal	Electrical lighting system installed	BIDDED	400,000.00		
			Installation Electrical Lighting System of Ynares Multi - Purpose Covered Court at Brgy. Bagumbayan, Pililla	Electrical lighting system installed	BIDDED	400,000.00		
			Installation of Electrical Lighting System of Ynares Multi - Purpose Covered Court at Phase 7 - 7A Eastwood Residences, Brgy. San Isidro, Rodriguez	Electrical lighting system installed	BIDDED	180,000.00		
			Installation of Electrical Lighting System of Ynares Multi - Purpose Covered Court at Greenrose 1 Subd., Brgy. Geronimo, Rodriguez	Electrical lighting system installed	BIDDED	300,000.00		



		Rehabilitation of Electrical Lighting System of Ynares Multi - Purpose Covered Court at Brgy. San Isidro, Tanay	Electrical Lighting system rehabilitated	BIDDED	320,000.00		
		Construction/Provision of Wash Facilities (Water, Sanitation & Hygiene) at Grandvalley Subd., Phase 3, Brgy. Mahabang Parang, Angono	Wash Facilities Constructed	60% completed	900,000.00	500,134.38	ongoing
		Construction of 1 - storey Multi - Purpose Building (Day Care Center) at Brgy. Pinagdilawan, Binangonan	Day Care Center Constructed	80% completed	1,550,000.00	1,157,549.02	ongoing
		Construction of 15x28 m Ynares Multi - Purpose Covered Court (Rafter Type) at Grandview Homes I, Sitio San Jose, Brgy. Bilibiran, Binangonan	Multi - Purpose Covered Court Constructed	BIDDED	2,850,000.00		
		Construction of 15x24m Ynares Multi - Purpose Covered Court (Rafter type) at Sitio Pulong Ligaya, Brgy. Bagumbong, Jalajala	Multi - Purpose Covered Court Constructed	94% completed	3,350,000.00	3,027,903.43	ongoing
Inadequate activity areas for sectoral concerns	To provide better avenues for the women and children to showcase their talents and contributions to nation	Construction of 17x30m m Ynares Multi - Purpose Covered Court (Rafter Type) at Meridian (Phase 1A Binaca) Brgy. San Isidro, Rodriguez	Multi - Purpose Covered Court Constructed	35% completed	4,200,000.00	1,393,077.36	ongoing
Lack of spaces for women and children's concerns		Improvement of Ynares Multi - Purpose Covered Court & Construction of 2 - seater Comfort Room at St. Clement Village I, Brgy. Pag - Asa, Binangonan	Multi - Purpose Covered Court and 2 - seater comfort room constructed	45% completed	1,800,000.00	782,524.04	ongoing

	To increase places to address women and children's concerns		Improvement/Repainting of Ynares Multi - Purpose Covered Court & 1 - storey Ynares Multi - Purpose Building at Venice Homes, Brgy. San Andres, Cainta	Multi -Purpose Covered Court and 1 - storey Multi - Purpose bldg improved	85% completed	950,000.00		ongoing
Inadequate access to basic services	Provided access to basic service that promotes health and wellness		Construction/Provision of Wash Facilities (Water, Sanitation & Hygiene) at Fishport, Floodway, Brgy. San Juan, Taytay	Wash Facilities Constructed	50% completed	900,000.00	399,151.78	ongoing
	Provided access to basic service that promotes health and wellness		Construction/Provision of Wash Facilities (Water, Sanitation & Hygiene) at Sitio Batasin II, Floodway A, Brgy. San Juan, Taytay	Wash Facilities Constructed	50% completed	900,000.00	395,476.78	ongoing
	Provided access to basic service that promotes health and wellness		Construction/Provision of Wash Facilities (Water, Sanitation & Hygiene) at San Juan Resettlement, Brgy. San Juan, Taytay	Wash Facilities Constructed	BIDDED	900,000.00		
	Provided access to basic service that promotes health and wellness		Construction/Provision of Wash Facilities (Water, Sanitation & Hygiene) at Golden City, Brgy. Dolores, Taytay	Wash Facilities Constructed	BIDDED	900,000.00		
	Provided access to basic service that promotes health and wellness		Construction/Provision of Wash Facilities (Wash, Sanitation & Hygiene) at URS - Taytay, Brgy. San Juan, Taytay	Wash Facilities Constructed	10% completed	900,000.00		ongoing
	Provided access to basic service that promotes health and wellness		Construction/Provision of Wash Facilities (Wash, Sanitation & Hygiene) at St. Anthony Subd., Brgy. San Isidro, Taytay	Wash Facilities Constructed	BIDDED	900,000.00		
	Provided access to basic service that promotes health and wellness		Construction/Provision of Wash Facilities (Wash, Sanitation & Hygiene) at Cresdville II Subd., Brgy. San Juan, Taytay	Wash Facilities Constructed	BIDDED	900,000.00		

	Provided access to basic service that promotes health and wellness		Construction/Provision of Wash Facilities (Wash, Sanitation & Hygiene) at Brgy. Sampaloc Tanay, Rizal	Wash Facilities Constructed	10% completed	900,000.00		ongoing
	Provided access to basic service that promotes health and wellness		Construction/Provision of Wash Facilities (Wash, Sanitation & Hygiene) at Sitio Tablon, Brgy. Cuyambay, Tanay	Wash Facilities Constructed	BIDDED	900,000.00		
	Provided access to basic service that promotes health and wellness		Construction/Provision of Wash Facilities (Wash, Sanitation & Hygiene) at Sitio Tablon, Brgy. Laiban, Tanay	Wash Facilities Constructed	10% completed	900,000.00		ongoing
Insufficient access of women to transport produce to market confining them to their homes			Asphalt Overlay/ Improvement of Drainage Canal at Alejo St., Brgy. Rizal, Baras	Overlaid asphalt/ Drainage Canal Improved	BIDDED	2,200,000.00		
			Asphalt Overlay/ Improvement of Drainage Canal at Alvarez St., Brgy. Rizal, Baras	Overlaid asphalt/ Drainage Canal Improved	BIDDED	2,600,000.00		
			Asphalt Overlaying/ Concrete Reblocking of (portion) of Road at Purok 6 Brgy. Palaypalay Jalajala	Overlaid asphalt/ Drainage Canal Improved	BIDDED	3,000,000.00		
			Asphalt Overlaying/ Concrete Reblocking of Road at Sitio Bulacan II, Brgy. Bagumbayan, Piliila	Overlaid asphalt/ Drainage Canal Improved	BIDDED	4,800,000.00		
Organization Focused								

Inadequate knowledge and capability to carry out GAD programs and activities  Low consciousness on women-related issues among legislators, government officials, policymakers, program managers/ planners, GO/NGO implementors and social service agents	To strengthen and capacitate GAD implementors		To conduct trainings enhancing the capabilities of GAD Implementors  To attend GAD Trainings initiated by other agencies  To conduct Rizal Provincial GAD Convention	GAD related trainings, meetings and seminars conducted  Attended GAD Trainings, Meetings and Seminars initiated by other agencies  Rizal Provincial GAD Convention conducted	Meetings and trainings were done	1,000,000.00	56,575.00	Meetings conducted involved pro bono Resource Speakers. 3 GFPS members attended GPD Preparation Training initiated by COA. Rizal GAD Convention re-scheduled the following yea.
Lack of gender-responsive plans, programs and projects for women	To Provide new gender responsive program for women	Lectures & hands -on demonstration on new technology	Farm Field School	Conducted 14 Farm Field School trainings	Implemented	330,000.00		No provincial fund was used. Funding was outsourced.
Inadequate livelihood opportunities for RPG employees	To assist employees in making their entrepreneurial undertakings grow and to provide them and their families additional income.	Countryside Institutional and livelihood Developmenty Programs	Livelihood Trainings and Demonstration for RPG employees	Trainings and demos on candle, soap, ham making, or meat fish & food processing are conducted with emphasis on food hygiene and safety		40,483.33		Deferred for the year. Knowledge on Gender Sensitivity of employees was given priority for this year for greater appreciation of the proposed trainings.
Limited income opportunities for female employees	To support and augment employees financial capabilities	Livelihood Program	Conduct of seminar trainings on different livelihood opportunities; meat processing, Dishwashing Liquid and Soap making, boneless bangus making etc	Trainings and seminars conducted to RPG female employees		145,500.00	3,000.00	
						229,378,274.93	132,298,288.64	58%

Submitted by:

Approved by:

Date : 07 February 2020

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