

ANNUAL GENDER AND DEVELOPMENT ACCOMPLISHMENT REPORT

FY 2018

Region: IV - A

Total: P3,700,000,000.00

Province: Rizal

Total GAD Expenditure: P185,027,013.19

GAD Mandate Gender Issue	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or GAD Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Client Focused								
Lack of involvement of school children and communities in vegetable farming, gardening and farm animal production.	To promote crops production, gardening and farm animal production in schools and barangays; To raise public awareness on health, nutrition and economic benefits of community food production projects	Gulayan sa Paaralan/Gulayan sa Lalawigan	YES sa Ligtas na Pamayanan at Luntiang Paaralan Project in support to the YES to Green Program	Awareness on the profitability of vegetable farming increased through production in schools and/or barangays using open spaces and urban gardening; Seeds and fingerlings, and Training Programs provided.		100,000.00		Provided Technical Assistance
Limited access of women and men to education and skills development training	Provide access to education and skills development training	Continuing Technical Education and Skills Development Program for Teachers	Scholarship Grant	10 scholars @ 50,000.00		500,000.00		Lack of applicants

IPRA LAW	To provide the Indigenous People (Dumagats/Remontados) of the Province of Rizal for an education that is responsive to their context, respects their identities, and promotes the value of their traditional knowledge, skills and other aspects of their cultural heritage.	Iskolar ni Gob for Indigenous People (IPs)	<p>Conduct of information dissemination campaign and orientation in all senior high schools in the Province of Rizal and in their homestead/habitat.</p> <p>Conduct a qualifying examination to incoming college students for Academic Year 2018-2019</p> <p>To award the scholarship grant to deserving students in the amount of P10,000.00/semester for a BEE and BSED programs in college.</p>	100 scholars @ 10,000.00		1,000,000.00		Lack of applicants
The Magna Carta of Women (R.A. 9710)	To provide the OFW Dependents an access to quality education to alleviate the plight of OFWs who despite earning abroad are still facing difficulties in providing enough for their families.	Iskolar ni Gob for OFW Dependents	<p>Conduct of information dissemination campaign and orientation in all senior high schools in the Province of Rizal.</p> <p>Conduct a qualifying examintaion to incoming college students for Academic Year 2018-2019.</p>	100 scholars @ 5,000.00		500,000.00		Lack of applicants

Limited opportunities for women in sports activities	Provide equal access to sports activities	Inter - Town/City Basketball and Volleyball Tournament	Inter - Town/City Basketball and Volleyball Tournament	Inter - Town/City Basketball for Boys and Volleyball for Girls conducted		1,500,000.00		Facilitated the conduct of the tournament
Limited access of men and women elderlies and persons with disabilities on global sports events	Provide equal access to sports opportunities	Senior Citizens Tournaments and PWD Paralympics Assistance	Support to Rizaleno athletes joining the Regional and National Senior Citizens Tournaments and Paralympics	Elderlies and PWD Rizalenos participated on Regional, National and International Sports Tournament		50,000.00		Technical Assistance provided
Lack of income to finance school expenses	To provide income to poor but deserving students to sustain their education		Special Program for Employment of Students	Employment of 1,500 Students	1,488 students/OSY hired	9,537,737.60	9,024,103.52	
Limited financial resources to access health services for the family	To provide adequate health care to family members	FAMILY Health	Conduct of Distribution of Eye Glasses	Distribution of Eye Glasses Conducted	932 persons received reading eye glasses	200,000.00	49,425.00	
Need to strengthen programs and services for the recognition of elderlies and disabled	Provide activities for the elderlies and pwds' recognition as partners in nation building		Celebration of Filipino Elderly Week	Filipino Elderly Recognized		20,000.00		Funded by DOH
Need to strengthen programs and services for the recognition of elderlies and disabled	Provide activities for the elderlies and pwds' recognition as partners in nation building		Celebration of International Day of Persons with Disabilities in the Philippines	PWDs given recognition		30,000.00		
RA 9710 RA 10354	To participate in the nationwide celebration of women's contributions to nationbuilding through medical services		Conduct of Women's Month	1. Provided free Papsmeas and Breast Examinations to Women of Rizal 2. Women attended lectures on Responsible Parenting and Family Planning, Safe Motherhood etc)		100,000.00		

Low level of awareness on STI/HIV/AIDS in the workplace, health facilities and schools	To inform constituents on STI/HIV/AIDS in the workplace, health facilities and schools		Conduct of STI/HIV/AIDS Education and Information Campaign (meetings, seminars, etc.) in the workplace, health facilities and schools	Increased level of awareness and involvement of employees in different RPG offices, constituents and students from various schools provincewide		500,000.00		Funded by DOH
RA 9262/RA 9710	Reduce incidence of Violence and Abuse to Women and Children Increase male participation on protecting women's rights	GAD - KATROPA	Orientation on GAD - KATROPA	1000 male participated on GAD - KATROPA Orientation		500,000.00		
RA 10354 (Responsible Parenthood and Reproductive Health)	To provide access to Family Planning		Provision of Family Planning commodities and services	Family Planning services made available to 365, 801 women of reproductive age		500,000.00		
RA 9710 RA 10354	To mainstream basic Gender and Development Concepts to the Youth		Conduct of Provincial Youth Summit	200 adolescents with municipal and school coordinators attended Provincial Youth Summit		200,000.00		
RA 10354 (Responsible Parenthood and Reproductive Health)	To promote Reproductive Health and Family Planning	Adolescent Health and Development Programs	Conduct of Lectures, Orientations, Seminars in School and Brgy Levels	Increased level of youth's awareness on Reproductive Health Programs		500,000.00		
RA 10354 (Responsible Parenthood and Reproductive Health)	To promote Reproductive Health and Family Planning		Conduct of medical and dental and counseling services to adolescents	Medical, Dental and Counseling services provided to 500 adolescents		500,000.00		

RA 9710 RA 10354	To mainstream basic Gender and Development Concepts to the Youth	Peer Education Training	Conduct of Peer Education Training	500 adolescents and guidance counselors capacitated on various topics such as Gender and Development, Teenage Pregnancy, HIV/AIDS, Substance Abuse, Responsible Parenthood and Family Planning		500,000.00		
RA 10354 (Responsible Parenthood and Reproductive Health)	To decrease discriminatory practices, laws and policies that restrict exercise of reproductive health rights To increase awareness on the available reproductive health services, laws and policies	Teen Mom Summit	Teen Mom Summit	50 teen moms oriented on safe motherhood, reproductive health and family planning		100,000.00		
Inadequate basic medical and health needs/services to address the needs of women, men and children in the province	To provide the medical and health needs and services through provision of medicines, medical and laboratory supplies, maintenance and other operating expenses		Provision of basic medical and health needs and services	Basic medical and health needs and services provided		10,000,000.00		
Inadequate basic medical and health needs/services to address the needs of women, men and children in the province	To extend medical assistance to patients		Extension of medical assistance to indigent patients through referrals in RPG Hospitals and Rizal Medical Center with provision of available drugs	Medical Assistance extended		300,000.00		

Limited financial resources to access health services	To provide adequate health care	POC	Implementation of Point of Care Enrollment Program	Point of Care Program implemented	2,671 individuals provided health care/card	26,352,000.00	6,410,400.00	
Limited access to financial and technical resources	To provide adequate technical and financial resources		Pantawid Pamilyang Pilipino Livelihood Demo/Seminar/Training	4Ps Demo/Seminar/Training Conducted		200,000.00		
Limited community - based activities such as income generating projects and skills training programs designed to enhance the employability and earning capacity of family members including women	To provide skills development and training for income generating activities for family and women	Gender and Development/Meat Processing	Training on Meat Processing	2 Days Hands - on - training & lectures on 60 housewives/senior citizens/ youth conducted		60,000.00		Technical Assistance provided
Limited community - based activities such as income generating projects and skills training programs designed to enhance the employability and earning capacity of family members including women	To provide skills development and training for income generating activities for family and women	Gender and Development/Farm Field School	Training on Sustainable Pig Farming	2 Trainings on FFS conducted to 100 housewives/senior citizens/youth		60,000.00		
Lack of Recognition to women	To recognize and give due credit to women who outstandingly contributed to nation building		Search for Outstanding Rizaleña	14 distinct Rizaleñas chosen and awarded		100,000.00		Defer for next year, for refinement of criteria

Inadequate consultation with women in the formulation of plans, programs, projects and services	Provide avenue for the women to take part in formulation of policies, plans and programs		Rizal Women's Congress	Conducted convention of women from different women sectors		50,000.00		Consultation done with the President of LGU Local Councils of Women; included on the 2019 GPB	
Inadequate access to basic services protecting women's health	To decrease the risk of women contracting gynecological problems		Construction of 2 - seater Comfort Room at Montevilla Subd., Brgy. Bilibiran, Binangonan, Rizal	2 Seater Comfort Rooms constructed	2 Seater Comfort room constructed and used by mostly women	267,293.00	264,863.02		
			Construction of a 2 - seater Comfort Room at Village East Executive Homes, Brgy Domingo, Cainta, Rizal	2 - Seater Comfort Room constructed			266,348.97	264,349.53	
			Construction of 2 - Seater Comfort Room at Ynares Multi - Purpose Covered Court at Greenland Executive Village, San Juan, Cainta, Rizal	2 - Seater Comfort Room constructed			266,349.01	264,349.62	
			Construction of 3 - seater at Greenwoods Executive Villare Area 2, Brgy. San Andres, Cainta, Rizal	3 - Seater Comfort Room constructed			497,523.82	-	cancel
Inadequate access to basic services protecting women's health	To decrease the risk of women contracting gynecological problems		Construction of 2 - Seater Comfort Room at Ynares Multi - Purpose Covered Court at Brgy. Iglesia, Cardona, Rizal	2 - Seater Comfort Room constructed	Functional 2 - Seater Comfort Room constructed	280,494.47	276,632.45		

Limited access to basic services that promotes health and wellness	To increase access to basic services		Construction of 3 - Seater Comfort Room & Hand washing area at Tanayville Elem. School, Brgy. Plaza Aldea, Tanay, Rizal	3 - Seater Comfort Room and Handwashing area constructed	School girls are now using a sanitized 3 - seater comfort room/ Functional Handwashing Area is ready to use	529,269.96	525,309.88	
Lack of protection and security among women and children	To increase protection and security of women and children		Construction of Ynares Stage, Comfort Room & Perimeter Fence at King David Subd., Brgy. Burgos, Rodriguez, Rizal	Ynares Stage, Comfort Room and Perimeter Fence constructed	Ynares Stage, Comfort Room and Perimeter Fence constructed	2,081,729.63	2,023,561.36	
			Construction of Dressing Room & Handwashing Area at Tanay National Highschool, Brgy. Plaza Aldea, Tanay, Rizal	Dressing Room and Handwashing Area constructed	A designated safe area for school girls to change clothes and refresh is constructed	444,577.94	440,168.66	
Lack of protection and security for both women and children	To increase protection and safety of women and children in the community		Construction of Perimeter Fence of Open Space at Eastwood Residences Subd., Phase 1-1A, Brgy. San Isidro, Rodriguez, Rizal	Perimeter Fence constructed	Perimeter Fence to ensure safety of women and children constructed	1,047,899.53	1,038,772.27	
			Construction/Repair (portion) of Fence at Boyscout of the Philippines - Rizal Council, Sitio Abuyod, Brgy. Dalig, Teresa, Rizal	Fence constructed		2,749,765.81	2,738,785.22	

Lack of recreational places for children to fully realize their developmental rights	To help children go through proper phases of development through play and leisure		Construction of Playground Facilities at Southville 9, Phase 1, Day Care Center, Ynares Village, Sitio Habitat, Brgy. Pinugay,	Day Care Playground constructed	Safe haven to play and develop skills for day care children constructed	199,999.11	199,490.95	
Insufficient access of women to transport produce to market confining them to their homes	To provide better access to basic services Increase marketing and livelihood opportunities of women		Improvement/Concreteing (portion) of Natanauan St., Sitio Naglabas, Brgy. Pagkalinawan, Jalajala, Rizal	Improved/Concreted road	Access to basic services, marketing and livelihood opportunities for women increased	1,499,486.61	1,490,608.18	
			Construction of Mabini - Santiago Bridge (Steel Bridge) Baras, Rizal	Steel Bridge Constructed	Currently on 45 % completion	10,548,792.40	4,737,015.56	45% completed
Inadequate activity areas for sectoral concerns Lack of spaces for women and children's concerns	To provide better avenues for the women and children to showcase their talents and contributions to nation To increase places to address women and children's concerns		Construction of 2 - storey Ynares Multi - Purpose Bldg. at Brgy. Tayuman, Binangonan, Rizal	2 -storey Ynares Multi - Purpose Bldg. constructed	Multi - Purpose Hall constructed	1,394,801.90	1,385,121.14	
			Construction of 2 - storey Ynares Multi - Purpose Bldg. at Greenwoods Executive Village, Area 2, Brgy. San Andres, Cainta, Rizal	2 -storey Ynares Multi - Purpose Bldg. constructed	Completed 10 % of the project	2,835,401.48		SUSPENDED
			Construction of 2 - storey Ynares Multi - Purpose Bldg. at Anak Pawis I, Brgy. San Juan, Cainta, Rizal	2 -storey Ynares Multi - Purpose Bldg. constructed	Multi - Purpose Hall constructed	2,449,005.60	2,439,601.07	

			Construction of 1 - storey Ynares Multi - Purpose Bldg., (Function Hall/Evacuation Center) at Brgy. Bagumbong, Jalajala, Rizal	1 - storey Ynares Multi - Purpose Bldg. constructed		1,999,944.43	1,989,938.07	
Inadequate activity areas for sectoral concerns	To provide better avenues for the women and children to showcase their talents and contributions to nation		Completion of 1 - storey Multi - Purpose Bldg., at the back of Commandancia Bldg., Brgy. San Pedro, Morong, Rizal	1 - storey Multi - Purpose Bldg. completed		710,065.98	701,447.93	
Lack of spaces for women and children's concerns	To increase places to address women and children's concerns		Construction of 2 - storey Ynares Multi - Purpose Bldg., at La Solidaridad Estate Homes 1 - B, Brgy. San Isidro, Rodriguez, Rizal	2 - storey Ynares Multi - Purpose Bldg. constructed	Multi - Purpose Hall constructed	2,949,999.12	2,938,818.59	
			Construction of 2 - storey Ynares Multi - Purpose Bldg., at Greenland Newtown Executive Village Phase 2, Brgy. Ampid 1 - Banaba, San	2 - storey Ynares Multi - Purpose Bldg. constructed		2,959,977.32	2,948,596.55	
			Construction of Additional 2nd Floor of Existing 1 - storey Ynares Multi - Purpose Bldg., at Brgy. Cuyambay, Tanay, Rizal	2nd floor constructed		3,149,599.74	3,137,570.35	

Inadequate activity areas for sectoral concerns	To provide better avenues for the women and children to showcase their talents and contributions to nation		Construction of 1 - storey Ynares Multi - Purpose Bldg., at Eastwood Residences Phase 3, Brgy. San Isidro, Rodriguez, Rizal	1 - storey Ynares Multi - Purpose Bldg., constructed		1,749,918.38	1,739,872.25	
Lack of spaces for women and children's concerns	To increase places to address women and children's concerns		Construction of 2 - storey Ynares Multi - Purpose Bldg., at Delos Angeles Subd., Brgy. Dulong Bayan II - Malanday, San Mateo, Rizal	2 - storey Ynares Multi - Purpose Bldg. constructed	Additional venues for the concerns of women and children constructed and available	1,949,989.60	1,940,904.05	
			Construction of 17x24m Ynares Multi - Purpose Covered Court (Rafter Type) at Purok 3 Zone 8 (Manseta), Brgy Cupang, Antipolo City	Ynares Multi - Purpose Hall constructed		3,603,053.84	3,591,029.74	
			Construction of 17x30 Ynares Multi - Purpose Covered Court (Rafter Type) at Villa San Isidro, Rodriguez, Rizal	Ynares Multi - Purpose Hall constructed	82% of Multi - Purpose Hall constructed	3,798,723.29	3,105,008.28	82%
Inadequate activity areas for sectoral concerns	To provide better avenues for the women and children to showcase their talents and contributions to nation		Construction of 17x30 Ynares Multi - Purpose Covered Court (Rafter Type) at Bankers Village V, Brgy. Guitnang Bayan I, San Mateo, Rizal	Ynares Multi - Purpose Hall constructed	65 % of the project was completed	3,899,781.71	2,527,085.72	65% completed

Lack of spaces for women and children's concerns	To increase places to address women and children's concerns		Construction of 12x24 Ynares Multi - Purpose Covered Court (Rafter Type) at Brgy. Malanday, San Mateo, Rizal	Ynares Multi - Purpose Hall constructed	Additional venues for the concerns of women and children constructed and available	3,160,113.95	3,147,958.77	
			Construction of 2 - storey Ynares Multi - Purpose Bldg. (Senior Citizens Bldg.) at Brgy. Poblacion, Teresa, Rizal	Ynares Multi - Purpose Hall constructed	85% of the Multi - purpose hall is already built	2,984,982.89	2,529,489.47	85%
			Construction of 17x30m Ynares Multi - Purpose Covered Court (Rafter Type) at Eastwood Residences, Phase 3, Brgy. San Isidro, Rodriguez, Rizal	Ynares Multi - Purpose Hall constructed	Additional venues for the concerns of women and children constructed and available	3,720,720.37	3,708,637.23	
RA 9710	To provide women in uniform opportunities to send their kids in a nearby school while they work		Rehabilitation/Repair of RPPO Daycare at Rizal Police Provincial Office, Camp Gen. Licerio I. Geronimo, Brgy. Dolores, Taytay, Rizal	Day care Center repaired and rehabilitated	Day Care Center rehabilitated	1,502,690.66	1,494,323.12	
Incidence of violence to women and children during night time	To decrease opportunities for perpetrators to inflict violence and abuse		Installation of Solar Streetlights at Brgy. Sto. Nino, Tanay, Rizal	Solar streetlights installed	Solar streetlights providing better vision was constructed	919,066.32	914,461.77	
			Installation of Solar Streetlights at Brgy. San Andres, Tanay, Rizal	Solar streetlights installed		757,719.98	749,717.15	
Limited access to basic services	To increase productivity of women at night							

Limited access to potable water and basic service	To increase access to potable water and basic service		Construction of Deepwell with Pump, Motor & Pressure Tank at Catalino D. Salazar National Highschool, Brgy. Subay, Cardona, Rizal	Deepwell with pump, motor and pressure tank constructed	Increased access to potable water constructed	450,000.00	427,918.53	
Incidences of diseases related to water contamination	Decrease incidences of diseases brought about by contaminated water		Construction of 6,000 gallons Elevated Steel Water Tank at San Guillermo Elem. School, Brgy. San Guillermo, Morong, Rizal	6,000 gallons Elevated Steel Water Tank constructed		900,000.00	892,010.67	
			Construction of Water System Level II at Hulo National High School, Brgy. Hulo, Pililla, Rizal	Water System Constructed	70% of system providing potable water constructed	2,400,000.00	1,279,830.89	70% completed
			Construction of Water System Level II & Upgrading of Electrical Service Entrance at Janosa Elem. School, Brgy. Janosa, Binangonan, Rizal	Water System Constructed and Electric Service Entrance Upgraded	Potable water now available and safer service entrance was constructed	2,599,571.58	2,588,445.50	
			Improvement/Rehabilitation at Casimiro A. Ynares Sr. Memorial Hospital, Brgy. Burgos, Rodriguez, Rizal	Hospital improved and rehabilitated	Hospital improved to be women and children friendly	328,048.18	327,233.55	
Inadequate basic medical and health needs/services to address the needs of women and children in the province	To provide better medical and health facility to address the needs of women and children		Improvement/Rehabilitation at Casimiro A. Ynares Sr. Memorial Hospital, Brgy. Burgos, Rodriguez, Rizal	Hospital improved and rehabilitated	Hospital improved to be women and children friendly	328,048.18	327,233.55	

Lack of educational facility for the children of urban settlers	To put up a more accessible educational facility		Construction of a 4 - storey, 23 - rooms with Multi Purpose Area Ynares School Building at Colegio de Montalban, Brgy. San Jose,	4 Storey Building with Multi - Purpose Area constructed	7%of the 4 Storey building was constructed	56,072,069.01	3,923,879.64	7.00%
Sub - total						183,884,513.19	80,176,735.25	43.60%
Organization Focused								
Limited consciousness and low level of awareness and appreciation on GAD Concepts and Concerns	Increased awareness and appreciation of GAD	Gender Sensitivity Training	Information Dissemination on GAD Concepts and Concerns	Semi - Annual Information Dissemination Campaigns on Gender Awareness for Clients		30,000.00		Technical Assistance provided
Limited consciousness and low level of awareness and appreciation on GAD Concepts and Concerns	Increased awareness and appreciation of GAD mandates	Anti - Sexual Harrassment	Conduct of Trainings/Orientations to RPG employees	Conducted Semi Annual Training		30,000.00		Pro - bono Resource Speaker
Limited consciousness and low level of awareness and appreciation on GAD Concepts and Concerns	Increased awareness and appreciation of GAD mandates	Seminar Workshop on Administrative Justice and Gender Empowerment	Seminar Workshop on Administrative Justice and Gender Empowerment	Seminar Workshop done		30,000.00		
Limited consciousness and low level of awareness and appreciation on GAD Concepts and Concerns	Increased awareness and appreciation of GAD mandates	GAD Orientation/Re - Orientation for new Employees	GAD Orientation/Re - Orientation for new Employees	Conducted GAD Orientation/Re - Orientation to new employees		50,000.00		Accomplished, one on one orientation
CSC MC No. 13 s 2017	To ensure safe and drug - free work environment for both men and women	Annual Drug Test for 1500 RPG employees	Annual Drug Testing	Drug test administered to 1500 RPG employees		517,500.00		Random Drug Testing Done

129,924,775.59 64,692,806.73

Limited consciousness and low level of awareness and appreciation on GAD Concepts and Concerns	To prompt an exploration of common behavior towards gender differences, implement policies rules on gender equality and gender mainstreaming	Gender and Development Program	Gender Mainstreaming in the RPG	Gender and Development mainstreamed through policies and rules on gender equality		50,000.00		GAD Code updated
--	--	--------------------------------	---------------------------------	---	--	-----------	--	------------------

Limited opportunities for employed male and female to manage stress	To provide employees balance life by releasing stress through sports	Sports Tournament	Conduct of Basketball, Volleyball, Badminton, Bowling Tournament for RPG employees	Sports tournament conducted and participated by both male and female RPG employees		250,000.00	5,000.00	
Limited knowledge on addressing the needs of distressed women and children in the hospital	To capacitate service providers on addressing special concerns of women in the hospital		Orientation on Setting Up of Teen Parent Clinic	Provincial and Municipal Hospitals oriented on setting up clinics		50,000.00		Technical Assistance Provided
Magna Carta of Women/ RA 9262	Reduce incidence of Violence and Abuse to Women and Children	Men Oppose to Violence Everywhere (MOVE) Orientation	Men Oppose to Violence Everywhere (MOVE) Orientation	Orientation to 50 male RPG employees done	Oriented and Organized Rizal Provincial MOVE with initial members of 50 male employees/Conducted meetings	50,000.00	43,650.00	
RA 9208/RA 9262 Magna Carta of Women	Capacitate the council and its members on PPAs implementation	Gender and Development	Strengthening of PCAT - VAWC	4 Regular meetings Done	Conducted 3 Quarterly Meetings	42,500.00	16,310.00	
RA 9208/RA 9262 Magna Carta of Women	Capacitate the council and its members on PPAs implementation	Gender and Development	Fortify GAD Council	4 Regular meetings Done	Conducted 3 Quarterly Meetings	42,500.00	13,800.00	
Sub - total						1,142,500.00	78,760.00	7%

GRAND TOTAL						185,027,013.19	80,255,495.25	43.38%
--------------------	--	--	--	--	--	-----------------------	----------------------	---------------

Prepared by:	Approved by	Date: January 24, 2019
MARIA PAULINE T. DINOZO, RSW Chairperson, GAD Focal Point	REBECCA A. YNARES Governor	