

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

FY 2017

RIZAL PROVINCE

AIP Ref. Code	Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved Budget (7)	Actual Cost or GAD Expenditure (8)	Variance/ Remarks (9)
CLIENT-FOCUSED									
3000-1-1	Limited access of women and men to education and skills development training	To provide access to education and skills development training	Scholarship Grants	Scholarship grant to students, SPED/PWDs, missionaries and priesthood, graduate studies, OFW dependents, youth, IPs, et.al.; Skills development training					
3000-1-1-1				1. Rizal College Scholarship Program (RCSP)	394 scholars @ P10,000.00	151 scholars (85 female and 66 male) were able to avail the grant	7,880,000.00	5,390,000.00	continuing program Paid=1,370,000 Set-up=4,020,000
3000-1-1-2				2. Student Assistance Program (SAP)	1,261 students/ grantees @ P2,500.00	310 grantees (201 female and 109 male were able to avail the financial assistance	6,305,000.00	3,862,500.00	continuing program Paid=710,000 Set-up=3,152,500
3000-1-1-3				3. Graduate Studies (Law, Masteral, Doctoral, Medicine)	25 scholars @P30,000.00		500,000.00		continuing program
3000-1-1-5				5. Ynares Youth	130 scholars @ P10,000.00/ semester	60 grantees (40 female and 20 male) were awarded the Scholarship Grant	2,600,000.00	2,590,000.00	continuing program Paid=728,210 Set-up=1,861,790
3000-1-1-6				6. SPED/PWDs	10 scholars @ P30,000.00		200,000.00		continuing program

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3000-1-1-7				7. Missionaries and Priesthood	10 scholars @ 20,000.00	2 male grantees were ganted the scholarship	200,000.00	60,000.00	continuing program Paid=40,000 Set-up=20,000
3000-1-1-9				Teaching and Non Teaching Personnel Program A: Freshmen or New Enrollees	258 scholars @ P15,000.00	50 teachers (32 female and 18 male were provided with financial assistance for thesis and disertation writing	3,957,500.00	197,500.00	continuing program Paid=197,500
3000-1-2-5	Inadequate skills development training	To provide scholarship in technical and vocational courses to improve and train new skills		Iskolar ni Gob for OFW dependent	10 scholars @ P20,000.00		200,000.00	60,000.00	Paid=10,000 Set-up=50,000
3000-4-1-2	Lack of income to finance/augment school expenses	To provide income to poor but deserving students to finance/augment their expenses	Support Services/ Economic Empowerment	Special Program for the Employment of Students (SPES)	employment of 1,500 students	985 students/OSY hired	9,537,737.60	6,192,903.52	only 985 qualified students/OSY hired
	Inadequate/ unsafe activity areas for children and women	To provide a better quality environment for women and children	Infrastructure for Community Development	Improvement of 17x30m Ynares Multi-purpose Covered Court (rafter type) @ Constellation Homes Subdivision, Brgy. San Isidro, Angono, Rizal	Ynares Multi-purpose Covered Court improved		1,250,000.00	1,204,248.44	completed JEV#100-17-09-08424 28 Sept. 2017
				Improvement of ACG-Multi-purpose Covered Court @ Antipolo Hills Subd., Brgy. San Luis, Antipolo	Multi-purpose Covered Court improved		1,270,000.00		Bidded 12/21/2017. For implementatio n

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				Repair/Repainting/Improvement of Ynares Multi-purpose Covered Court at Calawis Nat'l High School, Brgy. Calawis, Antipolo City	Multi-purpose Covered Court repaired/repainted/improved		930,000.00	889,978.10	completed JEV#100-17-12-12055 29 Dec. 2017 Set-up accounts
				Const. of 12x24m Ynares Multi-purpose Covered Court at Bombong Elem. School, Brgy. Bombong, Binangonan, Rizal	Multi-purpose Covered Court constructed		2,700,000.00		for bidding
	Lack of better access road for women and children	To provide a better quality environment for women and children	Infrastructure for Community Development	Improvement/Concreting of Old Tuluan Road, Brgy. Plaza Aldea, Tanay	Road improved and concreted	Road improved and concreted	1,700,000.00	1,683,094.92	completed JEV#100-17-12-11444 29 Dec. 2017
	Inadequate activity areas for women and children	To provide a better quality environment for women and children	Infrastructure for Community Development	Construction of 2S-Ynares Multi-purpose Building (Student Center) @ URS-Binangonan, Calumpang, Binangonan, Rizal	Ynares Multi-purpose building constructed	Ynares Multi-purpose building constructed	2,800,000.00	2,628,631.87	completed JEV#100-17-09-08054 18 Sept. 2017
				Construction of 12x18m Ynares Multi-purpose Covered Court @ Talim Elementary School, Binangonan	Multi-purpose Covered Court constructed	Ynares Multi-purpose Covered Court constructed	2,500,000.00	2,367,357.57	completed JEV#100-17-09-08420 28 Sept. 2017
				Const. of 15x24m Ynares Multi-purpose Covered Court at Bangad Elem. School, Brgy. Bangad, Binangonan	Ynares Multi-purpose building constructed		3,100,000.00		for bidding CY 2018

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
3000-1.6.8	Inadequate activity areas for women and children	To provide a better quality environment for women and children	Infrastructure for Community Development	a) Repair/Repainting of 2-storey, 4-rooms Ynares School Building at Evangelista Elem. School, Brgy. Evangelista, Baras, Rizal	Ynares School buildings repaired/repainted	Ynares School buildings repaired/repainted	250,000.00	2,152,244.24	completed JEV#100-17-07-06101 13 July 2017
				b) Repair/Repainting of 2-storey, 6-rooms Ynares School Building @ Evangelista Elem School, Evangelista, Baras			1,000,000.00		
	Inadequate activity areas for women and children	To provide a better quality environment for women and children	Infrastructure for Community Development	c) Repair/Repainting of Ynares School Buildings & Fence at Baras Elem. School, Concepcion, Baras			1,000,000.00		
				Repair/Repainting of various Ynares School Building and Covered Pathwalk at Sipsipin Elem. School, Sipsipin, Jalajala	Ynares school building and covered pathwalk repaired/repainted	Ynares school building and covered pathwalk repaired/repainted	995,000.00	960,106.99	completed JEV#100-17-10-09204 30 Oct. 2017
	Lack of better access road for women and children	To provide a better quality environment for women and children	Infrastructure for Community Development	Improvement/concreting & Construction of Drainage Canal (portion) of Road Lot I (Mangga St.) at Vocalan Cmpd., Brgy. Pagasa, Binangonan	Improved road/concreted	Improved road/concreted	1,500,000.00	1,478,456.35	completed JEV#100-17-07-06096 13 July 2017
				Const. of 1-storey, 2-rooms Ynares School Building (Alternative Learning System) at Bagumbong Elem. School, Brgy. Bagumbong, Jalajala	Ynares School Building constructed		2,280,000.00		for bidding

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				Repair/Repainting of 17 x 30m Ynares Multi-purpose Covered Court, Stage and provision of Movable Bleachers @ Youngstown Village, San Juan, Cainta, Rizal	Multi-purpose Covered Court and Stage repaired/repainted and provided movable bleachers		980,000.00	897,298.94	completed JEV#100-17-12-11663 29 Dec. 2017
				Repair/Repainting of Ynares School Building (2-units, 2-storey, 6-rooms) and Fence @ Jansenville Elem. School, San Juan, Cainta	School Building and fence repaired/repainted	School Building and fence repaired/repainted	810,000.00		for bidding
				Repair/Repainting of 17x30m Ynares Multi-purpose Covered Court at Malanggam-Calubacan, Cardona, Rizal	Multi-purpose Covered Court repaired/repainted/improved	Multi-purpose Covered Court repaired/repainted/improved	560,000.00	1,213,128.90	completed JEV#100-17-06-05598 16 June 2017
			Improvement of Ynares Multi-purpose Covered Court (Rafter Type) at Brgy. Balibago, Cardona	705,000.00					
				Const./Impr. of Perimeter Fence @ Lagundi-C.C.L. Nat'l. High School, Lagundi, Morong, Rizal	Perimeter Fence constructed/improved	Perimeter Fence constructed/improved	970,000.00	907,645.72	completed JEV # 100-17-08-06865 10 Aug. 2017
				Const. of 17x30m Ynares Multi-purpose Covered Court at Sitio Pulong Kumanoy, Brgy. Lagundi, Morong, Rizal	Multi-purpose Covered Court constructed	Multi-purpose Covered Court constructed	3,500,000.00	3,392,885.16	completed JEV#100-17-09-08170 25 Sept. 2017

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				Repair/Repainting of 17x30m Ynares Multi-purpose Covered Court at Lagundi, Morong, Rizal	Multi-purpose Covered Court and Stage repaired/repainted/improved	Multi-purpose Covered Court and Stage repaired/repainted/improved	500,000.00	1,194,617.21	completed JEV #100-17-07-06656 31 July 2017
			Repair/Repainting/Improvement of 10x24m Ynares Multi-purpose Covered Court and Ynares Stage at Talaga Elem. School, Maybangcal, Morong, Rizal	750,000.00					
	Inadequate activity areas for women and children	to provide a better quality environment for women and children	Infrastructure for Community Development	Improvement/Repair/Repainting of 15x24m Ynares Multi-purpose Covered Court at Bugarin National High School, Halayhayin, Pililla	Multi-purpose Covered Court improved/repainted	Multi-purpose Covered Court improved/repainted	860,000.00	829,390.20	completed JEV#100-17-12-10933 20 Dec. 2017
				Construction of 10x12m Ynares Multi-purpose Covered Court in front of Stage at A. Bonifacio St, Quisao, Pililla	Multi-purpose Covered Court constructed	Multi-purpose Covered Court constructed	1,340,000.00	1,274,067.38	completed JEV#100-17-11-09531 09 Nov. 2017
	Inadequate activity areas for women and children	To provide a better quality environment for women and children	Infrastructure for Community Development	Const. of 17x30m Ynares Multi-purpose Covered Court at Sitio Libis, Brgy. Niogan, Pililla, Rizal	Multi-purpose Covered Court constructed	Multi-purpose Covered Court constructed	4,160,000.00	4,038,847.34	completed JEV#100-17-12-11445 29 Dec. 2017
	Inadequate activity areas for women and children	To provide a better quality environment for women and children	Infrastructure for Community Development	a) Construction of BackStage/Dressing Room @ Malaya National High School, Brgy. Malaya, Pililla;	Backstage/Dressing Room constructed	Backstage/Dressing Room constructed/ Multi purpose Covered Court repaired/repainted	390,000.00	747,984.65	completed JEV#100-17-11-00000

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(9)
				b) Repair/Repainting of Ynares Multi-Purpose Covered Court & Stage at Bayugo National High School, Brgy. Bayugo, Jalajala	Multi purpose Covered Court repaired/repainted	Multi purpose Covered Court repaired/repainted	380,000.00		09856 16 Nov. 2017
	Inadequate activity areas for women and children	To provide a better quality environment for women and children	Infrastructure for Community Development	Construction of Fence and improvement of 10x30m Ynares Multi-purpose Covered Court at Burgos National High School, Sorento Annex, Brgy. Burgos, Montalban	Fence constructed and Multi-purpose Covered Court improved		1,010,000.00		for bidding
	Inadequate activity areas for women and children	To provide a better quality environment for women and children	Infrastructure for Community Development	Construction of 17x30m Ynares Multi-purpose Covered Court @ Southville 8B Phase 5, San Isidro, Montalban	Multi-purpose Covered Court constructed	Multi-purpose Covered Court constructed	3,680,000.00		for bidding
	Inadequate activity areas for women and children	To provide a better quality environment for women and children	Infrastructure for Community Development	Improvement of Ynares Multi-purpose Covered Court at Metro Montana Village, Brgy. Burgos, Montalban	Multi-purpose Covered Court improved	Multi-purpose Covered Court improved	1,680,000.00	1,593,772.16	obligated 3999-260 (PBO)
	Inadequate activity areas for women and children	To provide a better quality environment for women and children	Infrastructure for Community Development	Construction of Covered Pathwalk at Gen. Licerio Geronimo Mem. Nat'l High School, Brgy. Geronimo, Montalban	Covered Pathwalk constructed	Covered Pathwalk constructed	1,520,000.00	1,441,179.73	JEV #100-17-12-12055 29 Dec. 2017
	Inadequate activity areas for women and children	To provide a better quality environment for women and children	Infrastructure for Community Development	Improvement of Ynares Multi-purpose Covered Court & repainting of 2-storey Ynares Multi-purpose Building at Sunnyville 4, Ampid, San Mateo	Multi-purpose Covered Court improved and Multi-purpose building repainted		1,160,000.00	1,104,245.17	completed JEV#100-17-12-11020 20 Dec. 2017

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	Inadequate activity areas for women and children	To provide a better quality environment for women and children	Infrastructure for Community Development	Improvement of 17x30m Ynares Multi-purpose Covered Court @ Bankers Village V, Phase I, Guitnang Bayan I, San Mateo	Multi-purpose Covered Court improved		1,826,000.00	1,729,676.69	completed JEV#100-19-07-06431 21 July 2017
	Inadequate activity areas for women and children	To provide a better quality environment for women and children	Infrastructure for Community Development	Repair/Repainting of various Ynares School Building @ Nayon Elem School, Sta. Ines, Tanay	School Building repair/repainted		770,000.00		for bidding 3999-212
	Inadequate activity areas for women and children	To provide a better quality environment for women and children	Infrastructure for Community Development	Repair/Repainting/Improvement 15x24m Ynares Multi-purpose Covered Court @ Daraitan Nat'l. High School, Daraitan, Tanay	Multi-purpose Covered Court repaired/repainted/improved		936,000.00	884,084.56	3999-260 08/16/17
	Inadequate activity areas for women and children	To provide a better quality environment for women and children	Infrastructure for Community Development	Improvement of 15x24m Ynares Multi-purpose Covered Court @ Tinucan Elem. School, Brgy. Tinucan, Tanay	Multi-purpose Covered Court improved		1,180,000.00	1,138,143.85	completed JEV#100-17-07-06792 31 July 2017
	Inadequate activity areas for women and children	To provide a better quality environment for women and children	Infrastructure for Community Development	Construction of 10x18m Ynares Multi-purpose Covered Court @ Dona Paz Sumulong Tanjuatco Elem. School (formerly Pantay-Pinugay E. S.), Tandang Kutyo, Tanay	Multi-purpose Covered Court constructed		1,960,000.00		for bidding

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	Inadequate activity areas for women and children	To provide a better quality environment for women and children	Infrastructure for Community Development	a.) Repair/repainting of 2-storey, 4-rooms Ynares School Building @ Abuyod Nat'l. High School, Dalig, Teresa, Rizal; b.) Construction of perimeter fence at Abuyod National High School	Ynares School building repaired/repainted & perimeter fence constructed	Ynares School building repaired/repainted & perimeter fence constructed	580,000.00	557,584.33	obligated a.)3999-212; b.)3999-202
	Inadequate activity areas for women and children	To provide a better quality environment for women and children	Infrastructure for Community Development	Impro/Conc. (portion of Tuod Road, Sitio Tuoy, Cuyambay, Tanay, Rizal	Road improved and concreted		5,090,000.00		for bidding
	Inadequate activity areas for women and children	To provide a better quality environment for women and children	Infrastructure for Community Development	Riprapping for Side Protection (portion) of Creek at Sitio Lumang Nayon, Brgy. Bagumbong, Jalajala	Creekside riprapped		7,740,000.00		for bidding
	Inadequate activity areas for women and children	To provide a better quality environment for women and children	Infrastructure for Community Development	Concreting (portion) of Road 5 at Purok Sampaguaita, Brgy. Sta. Cruz, Antipolo	Road improved and concreted		2,500,000.00	2,464,191.79	completed JEV#100-17-12-12019 29 Dec. 2017
3000-1.6.2	Inadequate activity areas for women and children	To provide a better quality environment for women and children	Infrastructure for Community Development	a.) Improvement/ Concreting (portion) of Castor Cenidoza St., Brgy. Mambog, Binangonan	Road improved and concreted	Road improved and concreted	546,000.00	836,907.64	completed JEV#100-17-10-08524 03 Oct. 2017
				b.) Improvement/ concreting of Sison St., Brgy. Mambog, Binangonan	Road improved and concreted	Road improved and concreted	342,000.00		
3000-1.6.16	Uncomfortable learning atmosphere for school children	To provide a better quality school environment for school children	Infrastructure Support to Education	Repair/Repainting of Ynares School Buildings @ Tablon Elem School, Brgy. Cuyambay, Tanay	School Buildings repaired/repainted	School Buildings repaired/repainted	2,270,000.00	2,192,809.45	completed JEV#100-17-07-05858 03 July 2017

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	Uncomfortable learning atmosphere for school children	To provide a better quality school environment for school children	Infrastructure Support to Education	Repair/Repainting of Ynares School Buildings, Ynares Multi-purpose Covered Court & Stage @ Felix M. San Victores ES, San Isidro, Taytay	School Buildings repaired/repainted	School Buildings repaired/repainted	2,215,000.00	2,097,558.90	completed JEV#100-17-07-05858 03 July 2017
3000-1.6.30	Inadequate activity areas for women and children	To provide a better quality environment for women and children	Infrastructure for Community Development	Construction of 12x17m Ynares Multi-purpose Covered Court (Rafter Type) @ Muzon Elem. School, Muzon, Taytay	Multi-purpose Covered Court constructed	Multi-purpose Covered Court constructed	2,100,000.00	1,992,769.99	completed JEV#100-17-09-07855 11 Sept. 2017
	Inadequate activity areas for women and children	To provide a better quality environment for women and children	Infrastructure for Community Development	Construction of 15x12m Ynares Multi-purpose Covered Court (Rafter Type) at Pinagdilawan Elem. School, Pinagdilawan, Binangonan	Multi-purpose Covered Court constructed	Multi-purpose Covered Court constructed	1,900,000.00		for bidding
3000-1.6.32	Inadequate activity areas for women and children	To provide a better quality environment for women and children	Infrastructure for Community Development	Construction of 16x30m Ynares Multi-purpose Covered Court (Rafter Type) at Sitio Calero, CCL, Morong	Multi-purpose Covered Court constructed	Multi-purpose Covered Court constructed	4,180,000.00	3,977,899.65	completed JEV#100-17-10-08673 10 Oct. 2017
	Inadequate activity areas for women and children	To provide a better quality environment for women and children	Infrastructure for Community Development	Construction of 17x30m Ynares Multi-purpose Covered Court (Rafter Type) at Sitio Jamboree, Cuyambay, Tanay	Multi-purpose Covered Court constructed		4,000,000.00	3,799,033.57	completed JEV#100-17-10-08976 19 Oct. 2017
	Inadequate activity areas for women and children	To provide a better quality environment for women and children	Infrastructure for Community Development	a) Repair/Repainting of Multi-purpose Covered Court at Camp Mateo Capinpin, Sampaloc, Tanay, b)Construction of covered pathwalk, washing areas & Repair/Improvement of 15 x30m Ynares Multi-purpose Covered Court (Rafter Type) at Wawa Elem. School, Brgy. Wawa, Tanay	Multi-purpose Covered Court repaired/repainted	Multi purpose covered court improved	600,000.00	570,608.99	completed JEV#100-17-09-07837 11 Sept. 2017

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	Inadequate activity areas for women and children	To provide a better quality environment for women and children	Infrastructure for Community Development	Construction of 9x18m Ynares Multi-purpose Covered Court (Rafter Type) at Sitio Sabutan, Muzon, Taytay	Multi-purpose Covered Court constructed		1,900,000.00	1,803,783.76	completed JEV#100-17-06-05388 20 June 2017
	Lack of safe environment for men, women and children	To provide a safe and better place for men, women and children	Infrastructure support to Community	Concreting of Taytay-Angono Coastal Road, Taytay & Angono	Road concreted		30,000,000.00		8918-251 for bidding
	Lack of safe environment for women and children	To provide a safe and better place for women and children	Infrastructure support to Community	Riprapping for Side Protection of Manggahan River, Sitio Manggahan, Brgy. 2nd District, Jalajala	River Side Protection Riprapped	River Side Protection Riprapped	2,700,000.00	2,660,831.95	completed JEV#100-17-08-07312 23 Aug. 2017
	Lack of safe environment for women and children	To provide a safe and better place for women and children	Infrastructure support to Community	Improvement/Concreting with Riprap Side Protection of Natividad St., Extension, Sitio Ibaba, Brgy. San Pedro, Morong	Street improved/concreted/riprapped		3,600,000.00	3,486,622.73	8918-251 completed 8/12/17
	Lack of access to water for domestic use	To provide women and children better access to water	Support to Community	Construction of 2-units Artesian well at Brgy. Bagumbayan, Pililla	Artesian well constructed		388,000.00	366,202.74	6999-254 11/28/17
3000-6-1-4-1	Subsidy to National Government Agencies	To provide subsidy to Children In Conflict with the Law	Support Services	Subsidy to National Government Agencies-1/3 share Care and Maintenance of NTSB	Provided Subsidy to National Government Agencies-1/3 share Care and Maintenance of NTSB	26 boys were assisted and subsidized	480,000.00	255,592.99	Paid=161,676.33 Set-up=93,916.66
3000-6-2-1-1	Lack of resources to improve economic status	To provide assistance to individual, families to relief the economic crisis/situation	Support Services/ Economic Empowerment	Assistance to individuals in crisis situation (AICS)	Provided cash assistance to individuals in crisis situation	A total of 9,647 (2,796 male and 6,851 female) clients were provided financial assistance to relieve immediate economic crisis	6,000,000.00	10,200,000.00	Increase of budget. Realignment of funds AB=6M SB =4.0M Transfer=1.0M

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3000-6-2-1-2	Lack of resources to improve economic status	To provide assistance to individual, families to relief the economic crisis/situation	Support Services/ Economic Empowerment	Emergency Shelter Assistance (ESA)	Provided cash or material assistance	A total of 761 clients (313 male and 448 female) were provided cash assistance for housing materials	2,000,000.00	622,500.00	Paid=547,500.00 Set-up=75,000.00
	Inadequate financial opportunities for women	To provide extra knowledge that could capacitate women financial edge		Women with Disability Day/Araw ng may Kapansanan	Celebrated Women's Month	2,006 female from 14 LGUs attended the lectures on Magna Carta and VAWC along with the demo of Preparation of Nutritious Cost Effective Meals	80,000.00	27,000.00	
	Insufficient knowledge on laws for women	To raise women awareness on their rights							
	Inadequate programs for persons with disability to realize their full potential				NDPR week celebrated	Total of 112 (male=92, female=20) Barangay officials attended Community based rehabilitation for Persons with Disability to ensure delivery of services to PWDs 246 (Male=98, Female=148) PWDs attended PWD Got Talent either to compete or to support the contestants			

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	Lack of recognition to older persons	To recognize and celebrate the contributions of Senior Citizens to nation building		Senior Citizen's Gawad Parangal/Senior Citizen's Week	Conducted Senior Citizen's Gawad Parangal	A total of 647 Senior Citizens (Female=491, Male=156) attended Gawad Parangal	50,000.00	46,915.00	Paid=28,000 JEV#17-10-8750 Set-up=18,915 OBR 12-8652
	Malnutrition	To educate parents and feed malnourished children with healthy and nutritious food	Nutrition Program	Supplementary Feeding			600,000.00		
	Sub-total						168,143,237.60	92,062,803.14	
	Total A (MOEE+PS+CO)								
	ORGANIZATION-FOCUSED								
	Insufficient knowledge and awareness of GAD Concepts	To capacitate GFPS members on GAD projects, programs and activities		GFPS GAD Orientation Workshop	GAD Orientation Workshop conducted	30 GFPS members (11 male, 19 female) attended and participated to GAD Orientation Workshop	50,000.00	45,560.00	originally not on GPB but felt the need to conduct orientation workshop to capacitate gfps members"
	Sub-total						50,000.00	45,560.00	
	Total B (MOEE+PS+CO)								
	ATTRIBUTED PROGRAMS								
	Title of LGU Program or Project (10)					HGDG PIMME/ FIMME Score (11)	Total Annual Program/Project Cost or Expenditure (12)	GAD Attributed Program/Project Cost or Expenditure (13)	Variance or Remarks (14)
	Total C								
	GRAND TOTAL (A+B+C)						168,193,237.60	92,108,363.14	

AIP Ref. Code	Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved Budget (7)	Actual Cost or GAD Expenditure (8)	Variance/ Remarks (9)
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(Sgd) Prepared by:

(Sgd) Approved by:

Date:

MARIA PAULINE T. DINOZO, RSW
Chairperson, GAD Focal Point

REBECCA A. YNARES
Governor