

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT**

FY 2016

RIZAL PROVINCE

AIP Ref. Code	GAD Mandate Gender Issue  (1)	Cause of the Gender Issue  (2)	GAD Result Statement/GAD Objective  (3)	Relevant Agency MFO/PAP  (4)	GAD Activity  (5)	Performance Indicators and Target  (6)	Actual Results (Outputs/ Outcomes)  (7)	Total Agency Approved Budget			Actual Cost/ Expenditure  (9)	Variance/ Remarks  (10)
								MOOE	PS	CO		
Client Focused												
3000-1-1	Limited access of women and men to education and skills development training	Lack of financial resources to pursue their education and develop skills	To provide access to education and skills development training	1. Scholarship Grants	Scholarship grant to students, SPED/PWDs, missionaries and priesthood, graduate studies, OFW dependents, youth, IPs, et.al.; Skills development training							
3000-1-1-1					1. Rizal College Scholarship Program (RCSP)	403 scholars (P10,000.00/semester)	399 scholars	8,060,000.00			8,060,000.00	
3000-1-1-2					2. Student Assistance Program (SAP)	1,318students/grantees (P2,500.00/semester)	1318 grantees	6,590,000.00			6,590,000.00	
3000-1-1-3					3. Graduate Studies (Law, Masteral, Doctoral, Medicine)	50 scholars (P30,000.00)	21 scholars	1,500,000.00			420,000.00	Restructuring of Ordinances

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								(8)				
								MOOE	PS	CO		
(1)	(2)	(3)	(4)	(5)	(6)	(7)				(9)	(10)	
3000-1-1-5					5. Ynares Youth	130 scholars (10,000.00/ semester)	130 scholars	2,600,000.00			2,600,000.00	
3000-1-1-6					6. SPED/PWDs	100 scholars @ P30,000.00	7 scholars	3,000,000.00			150,000.00	Restructuring of Ordinances
					7. Missionaries and Priesthood	100 scholars @ P20,000.00	9 scholars	2,000,000.00			200,000.00	Restructuring of Ordinances
					Teaching and Non Teaching Personnel Program A: Freshmen or New Enrollees	300 scholars @ P15,000.00	32 scholars	4,500,000.00			2,071,000.00	Restructuring of Ordinances
					Program B: Continuing Graduate Studies	150 scholars @ P10,500.00	24 scholars	1,575,000.00				Restructuring of Ordinances
3000-1-2-5	Inadequate skills development training	Unemployment and Job mismatch	To provide scholarship in technical and vocational courses to improve and train new skills		Iskolar ni Gob for OFW dependent	50 scholars @20,000.00	5 scholars	1,000,000.00			110,000.00	Restructuring of Ordinances
3000-4-1-2	Lack of income to finance/augment school expenses	Poverty	To provide income to poor but deserving students to finance/augment their expenses	Support Services/ Economic Empowerment	Special Program for the Employment of Students (SPES)	employment of 1,500 students	1,500 students hired	8,792,509.90			8,792,509.90	

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								(1)	(2)	(3)		
								MOOE	PS	CO		
3000-1-5-23	Exposure to varying/changing weather	Lack of protection for school children against exposure to varying weather which cause sickness	To provide protection for school children against rain and sunlight	Infrastructure Support for education	Construction of covered pathwalk at Bagumbong Elem. School, Bagumbong, Jalajala, Rizal	covered pathwalk constructed	covered pathwalk constructed			1,712,561.44	1,703,577.99	Completed Aug 15, 2016
3000-1-5-26	Inadequate activity areas for children and women	Lack of activity areas for children and women	To provide a better quality environment for women and children	Infrastructure Support for education	Construction of 15 x 24m Ynares Multi-Purpose Covered Court (Rafter Type) at Laiban Elementary School, Brgy. Laiban, Tanay, Rizal	15 x 24m Ynares Multi-Purpose Covered Court constructed	15 x 24m Ynares Multi-Purpose Covered Court constructed			2,814,588.19	2,814,588.19	Completed June 02, 2016
3000-1-5-27					Construction of 15 x 24m Ynares Multi-Purpose Covered Court (Rafter Type) at Tablon Elementary School, Brgy. Cuyambay, Tanay, Rizal	15 x 24m Ynares Multi-Purpose Covered Court constructed	15 x 24m Ynares Multi-Purpose Covered Court constructed			2,643,617.43	2,632,407.09	Completed June 03, 2016

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								(8)				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	MOOE	PS	CO	(9)	(10)	
3000-1-5-28					Construction of 9 x 12m Ynares Multi-Purpose Covered Court (Rafter Type) & Improvement of Fence at Marciana P. Catolos Memorial National High School, Brgy. Kaybuto, Tanay, Rizal	9 x 12m Ynares Multi-Purpose Covered Court constructed	9 x 12m Ynares Multi-Purpose Covered Court constructed			1,428,875.52	1,428,875.52	Completed May 11,2016
3000-1-5-29					Construction of 10 x 24m Ynares Multi-Purpose Covered Court (Rafter Type) at Cayabu Elem. School, Brgy. Cayabu, Tanay, Rizal	10 x 24m Ynares Multi-Purpose Covered Court constructed	10 x 24m Ynares Multi-Purpose Covered Court constructed			2,029,337.66	2,018,985.65	Completed May 25,2016
3000-1-5-30					Construction of 2-storey, 6-room Ynares School Building at URS, Tanay-Laboratory School, Brgy. Sampaloc, Tanay, Rizal	2-storey, 6-room Ynares School Building constructed	2-storey, 6-room Ynares School Building constructed			7,917,272.13	7,897,753.73	Completed Aug.24, 2016
				Infrastructure support for community development	Construction of drainage system @ Road Lot 1, Phase 2, Good Shepherdville, Sitio Dalig, Antipolo City	Drainage system constructed	Drainage system constructed			457,378.39	229,116.86	Completed May 30, 2016

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								(8)				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	MOOE	PS	CO	(9)	(10)	
3000-5-6-5					Improvement of 15 x 24m Ynares Multi-purpose Covered Court (rafter type) at Duraville Homes Phase I, Brgy. Mahabang Parang, Angono, Rizal	15 x 24m Ynares Multi-Purpose Covered Court improved	15 x 24m Ynares Multi-Purpose Covered Court improved			434,173.30	319,280.93	Completed April 07, 2016
3000-5-6-6					Improvement of 14 x 18m Ynares Multi-Purpose Covered Court (rafter type) at Constellation Homes Phase II, Brgy. San Isidro, Angono, Rizal	14x18m YMPCC (rafter type) improved	14x18m YMCC (rafter type) improved			1,200,946.08	1,191,802.11	Completed May 04, 2016
3000-5-6-7					Improvement/Installation of Electrical Lighting System of Ynares Multi-purpose Covered Court at Maralco Village, Brgy. Mahabang Parang, Angono, Rizal	Electrical Lighting System of YMPCC improved/ installed	Electrical Lighting System of YMPCC improved/ installed			352,743.85	428,905.56	Completed April 07, 2016
3000-5-6-8					Improvement of Electrical System of 17x30m Ynares Multi-Purpose Covered Court at Brgy. Pinagdilawan, Binangonan, Rizal	Electrical Lighting System of YMPCC improved	Electrical Lighting System of YMPCC improved			360,985.29	355,919.39	Completed April 21, 2016

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								MOOE	PS	CO		
3000-5-6-9					Construction of 17 x 30m Ynares Multi-Purpose Covered Court (rafter type) at Vista Verde Exec. Village, Phase 6, San Isidro, Cainta, Rizal	Ynares Multi-Purpose Covered Court constructed	Ynares Multi-Purpose Covered Court constructed			3,290,836.85	3,290,836.85	Completed June 03,2016
3000-5-6-10					Construction of 17 x 30m Ynares Multi-Purpose Covered Court (rafter type) at Parkplace Exec. Village, San Isidro, Cainta, Rizal	Ynares Multi-Purpose Covered Court constructed	Ynares Multi-Purpose Covered Court constructed			3,387,343.67	3,387,343.67	Completed May 03, 2016
3000-5-6-11					Construction of 17 x 30m Ynares Multi-Purpose Covered Court (rafter type) at Sitio Lanang, CCL, Morong, Rizal	Ynares Multi-Purpose Covered Court constructed	Ynares Multi-Purpose Covered Court constructed			3,402,811.05	3,390,636.94	Completed June 20, 2016
3000-5-6-12					Improvement/ Installation of Electrical Lighting System of 17 x 30m Ynares Multi-Purpose Covered Court at Sitio Ibaba, Brgy. San Pedro, Morong, Rizal	Ynares Multi-Purpose Covered Court constructed	Ynares Multi-Purpose Covered Court constructed			226,024.76	222,487.88	Completed April 18, 2016

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								(8)				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	MOOE	PS	CO	(9)	(10)	
3000-5-6-14					Improvement of 17 x 30m Ynares Multi-Purpose Covered Court (Rafter type) at Brgy. San Rafael, Rodriguez, Rizal	YMPCC (rafter type) improved	YMPCC (rafter type) improved			494,417.26	494,417.26	Completed May 05, 2016
3000-5-6-15					Improvement of 17 x 30m Ynares Multi-Purpose Covered Court (Rafter type) at Brgy. Puray, Rodriguez, Rizal	YMPCC (rafter type) improved	YMPCC (rafter type) improved			681,357.82	641,449.62	Completed April 28, 2016
3000-5-6-16					Improvement/Repainting of Cuerpo Multi-Purpose Covered Court (Canopy/Louver) Phase 1B/1A2, Suburban Village, San Jose, Rodriguez, Rizal	MPCC repaired/repainted	MPCC repaired/repainted			1,173,607.37	1,165,553.91	completed April 28, 2016
3000-5-6-17					Construction of 15 x 30m Ynares Multi-Purpose Covered Court at Green Breeze Subd., Block 5, Phase 2, San Isidro, Rodriguez	Ynares Multi-Purpose Covered Court constructed	Ynares Multi-Purpose Covered Court constructed			3,133,542.80	3,121,538.44	Completed June 08, 2016

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								MOOE	PS	CO		
3000-5-6-18					Construction of 15 x 30m Ynares Multi-Purpose Covered Court (rafter type) at Kasiglahan Village, Phase 1 K2, Southville 8-C, San Jose, Rodriguez	Ynares Multi-Purpose Covered Court constructed	Ynares Multi-Purpose Covered Court constructed			3,241,403.08	3,229,461.93	Completed June 09, 2016
3000-5-6-19					Construction of 15x24m Ynares Multi-Purpose Covered Court at Villa San Mateo Subd.,Phase 1, Brgy. Guitnang Bayan I, San Mateo	Ynares Multi-Purpose Covered Court constructed	Ynares Multi-Purpose Covered Court constructed			2,670,319.58	2,659,340.92	Completed May 27, 2016
3000-5-6-20					Improvement of 17x30m Ynares Multi-Purpose Covered Court (Rafter type) at Brgy. Tinucan, Tanay	Ynares Multi-Purpose Covered Court (rafter type) improved	Ynares Multi-Purpose Covered Court (rafter type) improved			835,280.28	835,280.28	Completed May 11, 2016
3000-5-6-21					Construction of 17x30m Ynares Multi-Purpose Covered Court (Rafter type) at Sitio Pantay, Brgy. Dalig, Teresa, Rizal	Ynares Multi-purpore Covered Court (rafter type) constructed	Ynares Multi-purpore Covered Court (rafter type) constructed			3,341,831.88	3,341,831.88	Completed June 06, 2016



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								(8)				
								MOOE	PS	CO		
(1)	(2)	(3)	(4)	(5)	(6)	(7)				(9)	(10)	
3000-1-5-29					Construction of 10x24m Ynares Multi-purpose Covered Court (Rafter Type) @ Cayabu Elem. School, Brgy. Cayabu, Tanay	Ynares Multi-purpose Covered Court (rafter type) constructed	Ynares Multi-purpose Covered Court (rafter type) constructed			2,029,337.66	2,018,985.65	Completed May 25, 2016
3000-1-5-27					Construction of 15x24m Ynares Multi-Purpose Covered Court @ Tablon Elem. School, Brgy. Cuyambay, Tanay	Ynares Multi-purpose Covered Court constructed	Ynares Multi-purpose Covered Court constructed			2,643,617.43	2,632,407.09	Completed June 03, 2016
					Construction of 17x22m Ynares Multi-purpose Covered Court (Rafter Type) @ Lotus Village, Brgy. Sampaloc, Tanay	Ynares Multi-purpose Covered Court (rafter type) constructed	Ynares Multi-purpose Covered Court (rafter type) constructed			2,990,656.39	2,981,450.93	Completed June 23, 2016
					Construction of 20x30m Ynares Multi-Purpose Covered Court @ Pililla Municipal Hall Compound, Brgy. Bagumbayan, Pililla	Ynares Multi-purpose Covered Court constructed	Ynares Multi-purpose Covered Court constructed			4,462,497.16		cancelled

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								(8)				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	MOOE	PS	CO	(9)	(10)	
					Construction of 14x30m Ynares Multi-Purpose Covered Court (Rafter type) @ Quiterio San Jose Elementary School, Brgy. Mayiba, Teresa, Rizal	Ynares Multi-purpose Covered Court (rafter type) constructed	Ynares Multi-purpose Covered Court (rafter type) constructed			4,023,571.82	4,009,379.72	Completed Aug 24, 2016
8000-1-1-4-17					Construction of 2-storey Multi-purpose Building at Kinaboogan, Binangonan, Rizal	Multi-purpose Building constructed	Multi-purpose Building constructed			1,835,417.40	1,827,192.51	Completed July 12, 2016
					Construction of 2-storey (Senior Citizens) Ynares Multi-purpose Building at Brgy. Tayuman, Binangonan	Multi-purpose Building constructed	Multi-purpose Building constructed			2,714,212.39	2,703,665.33	Completed July 05, 2016
					Construction of 2-storey Multi-purpose Building at Divine Mercy Village, Guinayang, San Mateo	Multi-purpose Building constructed	Multi-purpose Building constructed			1,287,770.12	1,280,556.31	Completed July 04, 2016
					Construction of 1-storey Ynares Multi-purpose Bulding at Brgy. Sta. Ines, Tanay	Multi-purpose Building constructed	Multi-purpose Building constructed			2,671,562.77	2,663,125.46	Completed May 26, 2016

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								MOOE	PS	CO		
					Construction of 2-storey Ynares Multi-purpose Building at Valleville, Sitio Kamatisan, Dalig, Antipolo	Multi-purpose Building constructed	Multi-purpose Building constructed			2,398,580.00	2,388,768.79	Completed Aug. 10, 2016
					Construction of 2-storey Multi-purpose Building at Milagros Subd., Brgy. Dalig, Antipolo	Multi-purpose Building constructed	Multi-purpose Building constructed			5,699,382.00	5,683,776.15	Completed Aug. 12, 2016
					Construction of 2-storey Ynares Multi-purpose Building at Brgy. Muntingdilaw, Antipolo	Multi-purpose Building constructed	Multi-purpose Building constructed			2,637,738.17	2,627,166.99	Completed Aug. 30, 2016
					Construction of 2-storey Ynares Multi-purpose Building at Pagasa, Brgy. Sta. Ana, Taytay, Rizal	Multi-purpose Building constructed	Multi-purpose Building constructed			1,727,831.63	1,718,031.63	Completed May 30, 2016
8000-1-1-4-18					Improvement/Repair/ Repainting of 2-storey Multi-purpose Building @ Anak Pawis Exodus Floodway A, Brgy. San Juan, Cainta	Multi-purpose Building repaired/improved/ repainted	Multi-purpose Building repaired/improved/ repainted			313,393.64	309,635.46	Completed April 19, 2016

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								(8)	(9)	(10)		
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	MOOE	PS	CO		
					Repair/Repainting of 1-storey Multi-purpose Building (Day Care Center) @ Brgy. Bagumbayan, Pililla	Multi-purpose Building repaired/ repainted	Multi-purpose Building repaired/ repainted			195,531.84	194,556.38	Completed Oct. 4, 2016
					Improvement/Installation of Floor tiles of 2-storey Ynares Multi-purpose Building (Brgy. Hall), Brgy. Bagumbayan, Pililla	Multi-purpose Building improved	Multi-purpose Building improved			137,942.56	136,771.15	completed
					Repair/Repainting /Improvement of 1 storey Ynares Multi-purpose Building (Day Care Center) @ Brgy. Maybangcal, Morong	Multi-purpose Building repaired/improved/ repainted	Multi-purpose Building repaired/improved/ repainted			182,526.61	179,535.49	Completed May 18, 2016
					Repair/Repainting of 2-storey Ynares Multi-purpose Building (Brgy. Hall), Brgy. San Jose, Morong	Multi-purpose Building repaired/ repainted	Multi-purpose Building repaired/ repainted			190,543.89	187,520.02	Completed May 18, 2016
					Repair/Repainting of 2 units 2-storey Ynares Multi-purpose Building (Health Center & Brgy. Hall) @ Brgy. San Pedro, Morong	Multi-purpose Building repaired/ repainted	Multi-purpose Building repaired/ repainted			485,227.75	479,235.36	Completed Apr 29, 2016

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								MOOE	PS	CO		
					Repair/Repainting/ Improvement of 1 storey Ynares Multi-purpose Building (Day Care Center) Sitio Hall, Sitio Talaga, Brgy.Maybangcal, Morong	Multi-purpose Building repaired/ repainted	Multi-purpose Building repaired/ repainted			237,334.20	235,327.64	Completed April 29, 2016
					Repair/Repainting/ Improvement of 2 storey Ynares Multi-purpose Building ((Brgy. Hall) @ Brgy. Gulod Malaya, San Mateo	Multi-purpose Building repaired/ repainted	Multi-purpose Building repaired/ repainted			995,855.81	967,836.58	Completed April 18, 2016
					Repair/Repainting of 1-storey Ynares Multi-purpose Building (Daycare) @ Brgy. Rayap, Binangonan, Rizal	Multi-purpose Building repaired/ repainted	Multi-purpose Building repaired/ repainted			284,741.13	281,351.53	Completed April 22, 2016
					Construction of 2-storey Ynares Multi-purpose Building (Barangay Hall)at Brgy. San Jose, Rodriguez	2-storey Ynares Multi-purpose Building constructed	2-storey Ynares Multi-purpose Building constructed			7,374,952.49	7,355,863.61	on-going

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								MOOE	PS	CO		
					Construction/Ext. of existing storey Ynares Multi-purpose Building @ Bagong Pagasa, Brgy. Sta. Ana, Taytay, Rizal	Ynares Multi-purpose Building constructed/ extended	Ynares Multi-purpose Building constructed/ extended			1,727,831.63	1,718,031.63	Completed May 30, 2016
					Construction of Daycare Center at Gawad Kalinga, Brgy. San Jose, Baras	Daycare Center constructed	Daycare Center constructed			974,861.26	966,861.87	Completed May 30, 2016
					Improvement of 17x30m Ynares Multi-Purpose Covered Court (Rafted type) at Sitio Ibaba, Brgy. San Pedro, Morong, Rizal	Ynares Multi-Purpose Covered Court improved	Ynares Multi-Purpose Covered Court improved			600,000.00	573,122.98	Completed April 18, 2016
	To increase/improve access to basic services	Infrastructure facilities to increase women's access to water	To provide women more and better water facilities for both domestic and economic activities	Infrastructure support for community development	Construction of 2-units Artesian well at Sitio Talaga, Brgy. Maybangcal, Morong, Rizal	2-units Artesian Well constructed	2-units Artesian Well constructed			430,000.00	410,377.80	Completed April 18, 2016
8000-3-7	Limited skills development	Lack of training	To provide skills development training for income generation	Technology Lecture Demonstration	Livelihood Projects and trainings conducted	Number of trainings conducted	Trainings for unemployed women, out of school youth and senior citizen,	50,000.00				

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								(8)	(9)	(10)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	MOOE	PS	CO	(9)	(10)	
3000-6-1-4-1	Subsidy to National Government Agencies	Children in conflict with the Law	To provide subsidy to Children In Conflict with the Law	Support Services	Subsidy to National Government Agencies-1/3 share Care and Maintenance of NTSB	Provided Subsidy to National Government Agencies-1/3 share Care and Maintenance of NTSB	Provided Subsidy to National Government Agencies-1/3 share Care and Maintenance of NTSB	420,000.00			398,148.00	
3000-6-2-1-1	Lack of resources to improve economic status	Poverty	To provide assistance to individual, families to relief the economic crisis/situation	Support Services/ Economic Empowerment	Assistance to individuals in crisis situation (AICS)	Provided cash assistance to individuals in crisis situation		6,000,000.00			4,876,690.00	
3000-6-2-1-2					Emergency Shelter Assistance (ESA)	Provided cash or material assistance		1,000,000.00			1,000,000.00	
						<b>TOTAL</b>		<b>47,087,509.90</b>	<b>-</b>	<b>98,484,173.43</b>	<b>128,600,274.56</b>	

(Sgd) Submitted by:

**MARIA PAULINE T. DINOZO, RSW**  
Chairperson, GAD Focal Point

(Sgd) Approved by:

**HON. REBECCA A. YNARES**  
Governor

Date:









47,489,698.07



12,587,213.33



13,187,453.45







17,854,139.05

2,627,166.99

309,635.46



2,049,455.09



9,943,232.28	
<b>106,047,993.72</b>	145,571,683.33
	72.85